

State Of Maryland 2021 Bond Initiative Fact Sheet

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|--|---|---|
| 1. Name Of Project | | |
| Ivymount School, Inc | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Feldman | Qi | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Montgomery County | \$400,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of HVAC-VAV boxes at the Ivymount School | | |
| 7. Matching Fund | | |
| Requirements: Grant | Type: | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator Feldman | | brian.feldman.district@senate.state.md.us |
| Delegate Lily Qi | | |
| | | loppenheim@ivymount.org |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Ivymount School, established in 1961, is a non-public special education facility located in Rockville & approved under COMAR 13A.09.10. Ivymount currently serves over 200 children & young adults w/developmental disabilities including autism & related disorders. Students receive public tuition funds under Education Articles 8-406 & 8-415. Since its inception, Ivymount has focused on meeting the needs of students for whom limited educational & therapeutic options exist. The complexity of their needs requires programs that are modeled on the integration of safe & appropriate facilities, therapeutic services, differentiated educational instruction, & the provision of tools & strategies that prepare students for independent & productive futures. The Maddux School, an Ivymount program, serves young children w/mild to moderate learning & social development challenges.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

Ivymount Schools building is home to Ivymount School, Maddux School, Ivymount Outreach Programs, Montgomery Child Care Association - Beverly Farms, & MOCO weekly COVID testing site. With the pandemic, the HVAC replacement project has become our top priority. As we all agree, Ivymount would like nothing better than to have our students return to some sort of in-person instruction. Ivymount has had two of our programs benefiting from in-person instruction and would like to have in-person learning for the rest of our programs. We need the tools to accomplish this. Like MCPS, we are installing sensors & air filtration units in classrooms, as our current VAV boxes will not accommodate MERV 13 filters. The next stage is to replace the 20 year old VAV boxes. These boxes supply the conditioned air to the rooms. The upgrades will have long lasting effects on the ventilation in the building, helping us control the spread of viruses.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$555,000 |
| Equipment | |
| Total | \$555,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|------------------------------|-----------|
| State Bond Bill | \$400,000 |
| Ivymount School contribution | \$155,000 |
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| Total | \$555,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 12/15/2020 | 03/31/2021 | 07/01/2021 | 08/31/2021 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | 1,000 | 1,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| FY21 | \$150,000 | Roof Replacement | |
| FY20 | \$125,000 | School Security Enhancements | |
| FY19 | \$65,000 | Roof Top Unit replacement | |
| FY13 | \$275,000 | Renovation of Young Adult Center | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Ivymount School, Inc. 11614 Seven Locks Road Rockville, MD 20854 | | | |
| 20. Legislative District in Which Project is Located | | 15 - Montgomery County | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Cathy Borten | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301.762.5212 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 260 | 260 | 18000000.00 | 18250000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Montgomery County | 13 years | Negotiating additional 20 | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 75,000 | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments |
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The school building is in use 12 months of the year and serves a population of students with developmental disabilities and health conditions that put them at-risk for medical issues related to their respiratory systems and cross contamination of germs and viruses. As all other schools and businesses, Ivymount is actively working to secure a safe environment for our students and staff during these unprecedented times. In addition to the HVAC VAV box upgrades described above, Ivymount has invested in excess of \$400,000 in capital improvement projects to help create a COVID safe environment. Examples of these projects included a building health assessment and the upgrading to a touch free environment. All toilet fixtures, sinks, hand sanitizing stations, soap and paper towel dispensers and water coolers have been upgraded to touchless systems to assist in controlling cross contaminations. These projects, along with the investment in the air purification systems, and the HVAC/VAV replacement project are part of Ivymount's mitigation strategy to limit cross contamination of COVID, as well as other communicable diseases, and allow the students to return to a safe in-person learning environment.