

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Baltimore Ravens Boys & Girls Club at Hilton Recreation Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hayes	Wells	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Ravens Boys & Girls Club at Hilton Recreation Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Melissa Wells		melissa.wells@house.state.md.us
Andre Fountain		443-743-0514
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Mission: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. History: In 2007, the Boys &amp; Girls Clubs of Metropolitan Baltimore (BGCMB) was chartered with the support of the Boys &amp; Girls Clubs of Harford County. In April 2009, BGCMB became a separate and independent 501c3 organization. Since 2007, we have been a major stakeholder and primary resource provider to five communities in Baltimore City: Westport, O'Donnell Heights, Brooklyn, Middle East, and Park Heights. Since 2020, we have expanded to four additional communities for a total of nine locations in Baltimore City, Howard County, and the lower Eastern Shore of Maryland. Across those communities, we serve 1,000 youth annually through evidence-informed after-school and summer programming.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Baltimore Ravens and Boys & Girls Clubs of Metropolitan Baltimore (BGCMB) will transform the facility to be the Baltimore Ravens Boys & Girls Club at Hilton Recreation Center. Other project partners include Baltimore City Recreation & Parks, Green Street Academy, LEVEL82, and the community. Once the renovation is complete, the once 5,000-square-foot building will become a 30,000-square-foot Club and be a hub for youth ages 6-18 and the community to engage in numerous enrichment activities. The site/facility will include a multisport turf field, a gym, an art room, a technology room, classrooms, a kitchen, cafe areas, a health and wellness area, a teen lounge, and so much more. BGCMB's purpose of this project is to provide every young person access to a safe and inspiring place to grow into the best version of themselves.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$1,350,000
<b>Construction</b>	\$27,000,000
<b>Equipment</b>	
<b>Total</b>	\$28,350,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Baltimore Ravens/Bisciotti Family Foundation	\$20,000,000
Anonymous Individual	\$5,000,000
Sherman Family Foundation	\$1,000,000
Luetkemeyer Foundation	\$1,000,000
Under Armour	\$500,000
Bunting Family Foundation	\$200,000
Kahlert Foundation	\$200,000
France-Merrick Foundation	\$200,000
Legislative Bond Initiative	\$250,000
<b>Total</b>	\$28,350,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/20/2022	11/14/2023	Q2 2024 (TBD)	Q3 2025 (TBD)
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
28100000.00		0	3,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020 (Senate Bill 190	\$250,000	Capital improvements to BGC Metro Baltimore focusi	
2022 (MD Consolidat	\$300,000	Renovation and expansion of Truitt Club.	
2022 (MD Consolidat	\$750,000	Leonards Lane Club renovations.	
2022 (MD Consolidat	\$450,000	\$450K for renovations at The Door Club (Baltimore C	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Clubs of Metropolitan Baltimore Incorporated 1201 S. Sharp Street, Suite 302 Baltimore, MD 21230		2950 Phelps Lane, Baltimore, MD 21229	
<b>20. Legislative District in Which Project is Located</b>		40 - Baltimore City	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jeff Breslin	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-637-3838		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1201 S. Sharp Street, Suite 302 Baltimore, MD 21230			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	20	0.00	700000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Mayor and City Council of Baltimore	15 years	Three (3) five (5) year	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5,488		
<b>Space to be Renovated GSF</b>	All		
<b>New GSF</b>	30,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Construction start date Q2 2024

**28. Comments**

Hilton Recreation Center (project site) closed at the end of November 2023 in preparation for construction.

The project is currently going through the permit and site approval process. Bids for the project are being reviewed.

Construction is scheduled to take 15-18 months.

The project consists of renovating the existing building and expanding the square footage.

Name of Lesser: Mayor and City Council of Baltimore (Baltimore City Department of Recreation and Parks); Options to Renew: Three (3) five (5) year renewal options