

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
CCACC Health Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Vogel	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CCACC Health Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Joe Vogel		joe.vogel@house.state.md.us
Chih-Hsiang Li		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>CCACC is an exemplary organization that has been serving the Montgomery County Asian American community since 1982 and operates as a unique community health resource in the County through an extensive array of services. CCACC is a local non-profit organization focused on serving the needs of the Greater Washington community. We provide a wide variety of services and are composed of seven main departments that touch upon the different needs of community members.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this project is to relocate and expand CCACC Health Center to a one-stop health center that will provide primary care, mental health, rehabilitation, radiology, audiology, dental and pharmacy services. The Chinese Culture and Community Service Center, Inc., (CCACC) is requesting \$1,375,000.00 in Community Project fund to pay for renovation and purchase of furniture, clinical equipment and capital equipment for a new site for CCACC Health Center (Previously known as the Pan Asian Volunteer Health Clinic, PAVHC). Established in 1982, CCACC is a grass-root nonprofit communication organization located in Gaithersburg, Maryland. The CCACC Health Center is a subsidiary operation under CCACC.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$750,000
<b>Equipment</b>	\$625,000
<b>Total</b>	<b>\$1,375,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

HRSA (FAIN) CE152818	\$1,000,000
Montgomery County FY24 Cost Sharing Capital Grants	\$125,000
This Bill Bond Initiative	\$250,000
<b>Total</b>	<b>\$1,375,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2024	4/30/2024	6/3/2024	10/1/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1000000.00	1,200		5,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Chinese Culture and Community Services Center, Inc. 9366 Gaither Road Gaithersburg, MD 20854		9298 Gaither Road Gaithersburg, MD 20877	
<b>20. Legislative District in Which Project is Located</b>	17 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rita Lewi	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	(301) 720-8200 x8522		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
9366 Gaither Road Gaithersburg, MD 20877			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
9	17	1006118.00	2500000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>				
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
SHADY GROVE DEVELOPMENT PARK IV		7 Years	5 Years	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		1,300 SF		
<b>Space to be Renovated GSF</b>		8,158 SF		
<b>New GSF</b>				

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	2000
------------------------------------------------------------------------------------------------------	------

<b>28. Comments</b>	
---------------------	--

In addition to our regular staff, there are more than twenty volunteer physicians, pharmacists, psychiatrist's, and other health professionals at the health center. This strong team enabled the center to serve those low-income, uninsured, and underinsured, underserved population in the community.