

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
For All Seasons - Mental Health Facility		
2. Senate Sponsor	3. House Sponsor	
Mautz	Ghrist	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Mental Health Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Jefferson L. Ghrist		jeff.ghrist@house.state.md.us
Beth Anne Dorman, CEO		(410) 200-3826
10. Description and Purpose of Organization (Limit length to visible area)		
<p>As the sole provider of behavioral health and rape crisis services across the five counties of the Mid-Shore, representing over 22% of the states geography, For All Seasons plays a vital role in safeguarding the well-being of Marylanders. Last year, the agency delivered over 50,000 essential therapy, psychiatry, and sexual assault victim support sessions to 3,000 individuals and families from the entire state, with seven offices on the Eastern Shore and through telehealth. For All Seasons is distinguished as a national Rural Innovation Site by the Rural Justice Collaborative. The agency provides no-waitlist mental health services through its Open Access program, which offers same-day treatment for new clients establishing care.</p>		

11. Description and Purpose of Project (Limit length to visible area)

For All Seasons, Inc. is a nonprofit outpatient behavioral health provider and rape crisis center serving thousands of residents of the rural Eastern Shore and throughout all 24 Maryland jurisdictions through telehealth. Requested funding supports the retrofit, renovation, and upgrade of the agency's existing headquarters in Easton, MD to provide more and better access to community-based behavioral health and victim support services. Grant funds will support pre-construction and construction costs for this expanded mental health facility serving low-income, rural Marylanders. This project has already been cleared by the Maryland State Clearinghouse (State Application Identifier: MD20230203-0089) and is a priority Comprehensive Economic Development Strategy (CEDS) project approved by the Mid-Shore Regional Council.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$55,000
Construction	\$4,695,000
Equipment	\$500,000
Total	\$5,250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donations & Grants (Pending)	\$1,000,000
Federal Appropriations (Pending)	\$1,000,000
Maryland Capital Budget (Pending)	\$2,650,000
Local Bond Initiative (Approved, 2022)	\$300,000
Local Bond Initiative (This Request, Pending, 2024)	\$300,000
Total	\$5,250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2023	12/31/2024	TBD - 2025	TBD - 2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	3,000	4,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$300,000	Upgrades to Mental Health Facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
For All Seasons, Inc. 300 Talbot Street Easton, MD 21601			
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Beth Anne Dorman	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 200-3826		No
Address:		If Yes, List Appraisal Dates and Value	
300 Talbot Street Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
89	100	9300000.00	10300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	15,500		
Space to be Renovated GSF	15,500		
New GSF	15,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	