

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Hagerstown Fieldhouse		
2. Senate Sponsor	3. House Sponsor	
	Grossman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$4,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Fieldhouse		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Brooke Grossman		brooke.grossman@house.state.md.us
Scott Nicewarner		301-739-8577
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Municipal Government The Hagerstown Field House project will implement a community goal and Mayor and City Council priority to create an indoor courts/turf sports complex for youth and amateur sports and to allow winter/spring tournament activity to boost our tourism economy. Through community input the proposed design includes a large flex space that can be four basketball courts, eight volleyball courts, or four soccer/futsal fields. The facility would serve the local community's unmet need for adequate space for practices and games for a variety of court and turf sports. Competition is tight for limited venues particularly in the cold weather season. A 2022 report on the economic impact of the Field House showed that such a facility would also generate tourism activity by hosting 768 teams in 26 weekend tournaments per year.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Hagerstown Field House project is a \$25 million, 114,000 square foot new facility that will create an indoor courts/turf sports complex for youth and amateur sports and to allow winter/spring tournament activity to boost our tourism economy. The proposed design includes a large flex space that can be four basketball courts, eight volleyball courts, or four soccer/futsal fields. A 2022 report on the economic impact of the Field House showed that such a facility would create 164 direct construction jobs and 43 permanent direct jobs to operate the facility and would host over 18,000 spectators per year and over 27,000 out-of-town tournament visitors per year. The total wages for direct jobs to operate the facility were estimated at \$1.2 million per year. The total fiscal net public benefit over 20 years in taxes and user fees is projected to be \$17.36 million to the City, \$3 million to the County, and \$6.88 million to the State.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$1,280,000
Construction	\$20,527,000
Equipment	\$4,392,000
Total	\$26,199,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Capital Grant - 2022	\$500,000
State of Maryland Capital Grant - 2023	\$3,000,000
Program Open Space Grant	\$225,000
City of Hagerstown local funds	\$4,098,000
Eastern Sports Management guaranteed funding	\$7,000,000
ARPA Funds (stormwater portion of project)	\$410,000
Highway User Revenue	\$300,000
County Grant (Hotel/Motel)	\$250,000
State SDF Grant	\$250,000
Donation - E911 Funding redirection	\$1,217,000
Anticipated future City Bond Issue	\$8,949,000
Total	\$26,199,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	11/10/2023	12/11/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	45,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
22-331	\$500,000	Hagerstown Field House	
23-195	\$3,000,000	Hagerstown Field House	
22-209	\$500,000	Hagerstown Field House	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Hagerstown 1 E. Franklin Street Hagerstown, MD 21740		290 E. Memorial Blvd Hagerstown, MD 21740	
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Scott Nicewarner	Has An Appraisal Been Done?	Yes/No
Phone:	301-739-8577 ext. 114		No
Address:		If Yes, List Appraisal Dates and Value	
1 E. Franklin Street Room 200 Hagerstown, MD 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	43	0.00	1733808.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Eastern Sports Management	20 Years	\$7 million	114,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	114,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The Field House project is the top priority of the Mayor and City Council. The City envisions the Field House project as a tremendous economic development opportunity for our community. Not only will this project directly draw economic activity, it will also add to the quality of life of our community which assists with recruitment of new investment and businesses in other sectors of the economy.</p>	