

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Heartly House Community Resource Center		
2. Senate Sponsor	3. House Sponsor	
Lewis Young	Simpson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$900,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heartly House Community Resource Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Karen Simpson		karen.simpson@house.state.md.us
Inga James		301-662-8800
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of Heartly House is to end domestic violence, sexual assault, human trafficking and child abuse, and to provide victims with safety, shelter, and supportive services. For 45 years, Heartly House has been the only provider in Frederick County, of comprehensive services including 24/7 crisis hotline, crisis intervention, lethality assessment program coordination, medical accompaniment, emergency shelter, case management, individual and group counseling, legal representation, and advocacy. In addition, our work to end power-based violence includes community education, outreach and prevention programs and trainings as well as English and Spanish speaking abuse intervention programs. With a 49% increase in client services from 2019 - 2023, the agency continues to expand staffing and services to try to meet that ever-increasing need.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Heartly House's current confidential location which contains hotline, community-based case management, counseling and all administrative offices is approximately 5,000 sq ft. Our staff has grown from 47 to 66 between 2020 and today, with a planned 7 additional direct service staff to be hired in FY24. Staff are currently doubling up in offices and working hybrid schedules to office share, as they are able, and we are still short of space. This proposal is for funding to begin building on property that we currently own, allowing our non-direct service staff to move from our current confidential location to open space for direct client staff. The building will also provide conference & training space where Heartly House's professional Community Engagement and Prevention team will offer organizational specific and community wide training.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$4,578,494
Equipment	
Total	\$4,578,494

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Initiative	\$900,000
Federal Earmark request through Senator Cardin & Senat	\$3,678,494
Total	\$4,578,494

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2023	February 2024	upon confirmation of ..	upon confirmation of ..
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	2,085 clients served in FY 23	estimated close to 3,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Heartly House, Inc.		PO Box 857 Frederick MD 21705	
20. Legislative District in Which Project is Located	3 - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Inga James, President and Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
PO Box 857 Frederick, MD 21705			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000 New Build		
Space to be Renovated GSF	5,000 Reno to existing site		
New GSF	10,000 New build		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

existing building was built in 1984

28. Comments

I do not have a breakdown of the budget in item 12, however I can provide estimates of the project from our architect and commercial building partners. This form doesn't have space for me to upload those documents. Please let me know if they would be helpful