

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Holland Hill Park		
2. Senate Sponsor	3. House Sponsor	
Klausmeier	Jackson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Holland Hill Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Carl Jackson		carl.jackson@house.state.md.us
Pat McDougall		410-887-3822
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through partner recreation and parks councils formed by volunteers.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Holland Hills Park is a 6.5-acre neighborhood park in a densely developed and populated area of the Rosedale community, in eastern Baltimore County. Most of the park is open and grassy, offering a pleasant green oasis in an urbanized area. At one edge of the park is a small playground and short path that connects with multiple adjoining streets and alleys. This older park is in need of revitalization, to upgrade its playground and ensure that it serves as a continued cherished community asset. Such renovations and enhancements are vital to keep parks updated, safe, and attractive.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$150,000
Equipment	
Total	\$150,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State LBI (capital grant)	\$150,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/2/2024	5/30/2025	7/28/2025	10/31/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	9,800	10,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021-DGS#438	\$100,000	Linover Park Renovations and Enhancements	
2022-DGS#565	\$150,000	Hamiltowne Park Renovations and Enhancements	
2020-DGS#055	\$150,000	Hazelwood Park Skatepark	
2019-DGS#255	\$100,000	Radebaugh Park Phase II Development	
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Executive and County Council of Baltimore County 400 Washington Avenue Towson, MD 21204		6128 Radecke Avenue Rosedale, Maryland 21206	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick J. McDougall	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-3822		No
Address:		If Yes, List Appraisal Dates and Value	
Dept. of Recreation and Parks 9831 Van Buren Lane Cockeysville, MD 21030			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
0	0	4000.00	4000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF				
Space to be Renovated GSF				
New GSF				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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Small neighborhood parks such as Holland Hills Park are cherished community assets, offering green space and a place to safely play and relax within densely developed neighborhoods. Such parks contribute to both physical and mental health, and provide an opportunity for positive human interaction. Baltimore County has been concentrating on revitalizing the older neighborhood and community parks - most of which are situated in urbanized areas - over the past five years, recognizing that most have aged infrastructure that must be replaced or upgraded in order to ensure the parks remain attractive to the populace. Holland Hills, like most neighborhood parks, is well situated and accessible to a large nearby population, providing recreational opportunities a short walk away from thousands of residents.