

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
JSSA Mobile Mental Health Unit		
2. Senate Sponsor	3. House Sponsor	
Kelly	Love	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mobile office unit		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Ariana Kelly		Ariana.Kelly@senate.state.md.us
Kylie McCleaf		301.610.8302
10. Description and Purpose of Organization (Limit length to visible area)		
<p>JSSA empowers individuals and families to achieve well-being at every stage of life. We help children, adolescents, adults, and seniors respond to and cope with life's many challenges and difficult transitions. As a nonprofit 501(c) (3) multi-service organization, we provide outpatient mental health, senior services, care coordination, employment support, home care, and hospice. Our doors are open to individuals of every race, ethnicity, religion, gender identity, age, and disability status. As a CARF-accredited Outpatient Mental Health Center licensed in Maryland, JSSA is fully committed to engaging individuals, families, community stakeholders, and partner agencies. JSSA's service delivery model was designed to be flexible, collaborative, and inclusive to address barriers to accessing and engaging community and school-based mental health services.</p>		

11. Description and Purpose of Project (Limit length to visible area)

JSSAs proposed expansion of the MindCraft program seeks to serve a total of 45 schools in the Montgomery County Public School System (MCPS) and an additional 15,000 individuals beyond the 2,500+ individuals currently served. Schools were identified primarily based on their lack of access and/or proximity to ANY mental health resources. Recognizing that space is not available in every school, JSSA is seeking capital investment in a mobile office unit (a professionally retrofitted RV). This self-contained office will be available to be located at any school location, allowing a clinician (or psychiatric provider) to provide services in a secure, private space for students and families. This mobile unit will also serve to market the MindCraft program and support prevention and outreach activities. The selected schools represent a total of 104,080 students across Montgomery County and include 35 elementary schools, 39 middle schools, and 24 high schools.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$310,000
Design	\$15,000
Construction	\$13,000
Equipment	\$12,000
Total	\$350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

N/A	
Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2024	7/30/2024	8/1/2024	12/1/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	400		1200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$1,000,000	Build out of program and administrative offices at 612	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Social Services Agency 200 Woodhill Rd Rockville, MD 20850			
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Todd Schenk	Has An Appraisal Been Done?	Yes/No
Phone:	3016108313		No
Address:		If Yes, List Appraisal Dates and Value	
200 Wood Hill Rd Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	42	3000000.00	5200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	245		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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The Montgomery County Public Schools selected for the MindCraft program include 14 Title I Schools, 9 Community Schools, and 19 Focus Schools. Additionally, 28 schools were included based on their status as projected to be identified as Community Schools in 2024 and 2025.

On average, these schools have a FARMS rate of 53.1%, an attendance rate of 92.6%, and a suspension rate of 0.5%. In aggregate, the selected schools have students who are 48.1% Female, 51.8% Male, 14.3% Asian, 24.9% Black, 35.8% Hispanic, 6.5% Bi-racial, and 25.2% White.