

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Lexington Park Homeless Shower Project		
2. Senate Sponsor	3. House Sponsor	
	Crosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of hygiene facilities		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Brian Crosby		brian.crosby@house.state.md.us
Sasha M. Seenath		757-232-5720
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Three Oaks Center leads the Continuum of Care for Charles, Calvert, and St. Mary's counties as a nonprofit organization. TOC provides housing and stabilization services to homeless and at-risk individuals and families in need. Over the last 25 years, Three Oaks has expanded its mission from emergency shelter for homeless men to rapid rehousing and permanent supportive housing for men, women, and children; dedicated support for victims of domestic violence; focused attention on veterans' needs; and identification of at-risk populations and intervention to avoid homelessness.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Renovation of two existing bathroom facilities to install two showers, fully accessible bathroom facilities, a corridor with washer/dryer facilities, and a shared office suite to provide outreach and ongoing case management services by different service providers working out of that building. This project is significant as it reinforces the idea that even people who are homeless and vulnerable deserve access to basic human needs, respect, and dignity.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$12,500
Design	\$12,500
Construction	\$12,500
Equipment	\$12,500
Total	\$50,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI	\$50,000
Total	\$50,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/3/2024	7/1/2024	7/8/2024	9/9/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	3000-4000		4000-5000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Three Oaks Homeless Shelter Inc 21155 Lexwood Drive Suite A/B Lexington Park MD 20653		21641 Great Mills Road Lexington Park MD 20653	
20. Legislative District in Which Project is Located	29A - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	NA	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
NA	NA	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000		
Space to be Renovated GSF	1500		
New GSF	2000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1954

28. Comments