

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Plumpton Park Zoo		
2. Senate Sponsor	3. House Sponsor	
Cecil County Senators	Cecil County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Cecil County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Plumpton Park Zoo, including the Tiger/Lion Habitat		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Kevin B. Hornberger		kevin.hornberger@house.state.md.us
Cheryl Lacovara		856-625-7606
		steve.hershey@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the Plumpton Park Zoo is to maintain a collection of animals, as a public Zoological Park, and develop and sponsor educational, recreational, and research programs based upon the animal collection.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The construction of the Tiger/Lion habitat will be broken down into Phases. For Phase 1 the following aspects of the build will be completed. \$25,800 Engineering & Permits \$28,600 Perimeter Fencing for new expansion. \$55,500 Grading and Fill \$35,000 Stone for pathways for expansion \$25,450 Utilities \$30,975 Panels for enclosure \$25,600 Wood Posts (6x6 and 8x8) \$22,600 Equipment \$65,900 Tiger Pool installation (includes plumbing and landscaping) \$84,750 Guest Bathrooms \$14,325 Miscellaneous Materials

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$6,750
Construction	\$470,650
Equipment	\$22,600
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Donations	\$40,835
Walmart Grants	\$17,800
Barclays Bank	\$1,865
Exelon/Constellation	\$31,750
Maryland State Bond Bill	\$407,750
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2019	11/19/2019	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
85499.61	Approximately, 110,000 per		Approximately, 150,000 per
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$100,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Plumpton Park Zoological Gardens, Inc. 1416 Telegraph Road Rising Sun, MD 21911		Same	
20. Legislative District in Which Project is Located	35B - Cecil County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cheryl Lacovara	Has An Appraisal Been Done?	Yes/No
Phone:	856-625-7606		Yes
Address:		If Yes, List Appraisal Dates and Value	
37 Cherry Lane Perryville, MD 21903		Parcel 178,	525000.00
		Parcel 2, 8/10/24	250000.00
		Parcel 198,	180000.00
		Parcel 248,	54000.00
		Total Value	1009000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
33	40	1654475.00	1741553.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

Construction will be the initial expansion of the Zoo.