

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
YMCA of Frederick Pavilion		
2. Senate Sponsor	3. House Sponsor	
	Kerr	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA of Frederick Pavilion		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ken Kerr		ken.kerr@house.state.md.us
Tom Clingman		301-663-5131
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Mission: "To build Healthy, Spirit, Mind Body for all." The YMCA of Frederick County, founded in 1858, is a non-profit (501-c-3) organization that works collaboratively with community partners to improve the lives of children, adults, families, and the entire community. Our purpose is to strengthen and enrich the development of individuals and families through quality programs and services that build a healthy spirit, mind, and body for all. Integral to everything that we do are our core values of caring, honesty, respect and responsibility. Our Y serves people of all backgrounds, ages, capabilities and income levels, providing financial assistance to those in need.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The YMCA of Frederick County plans to construct a pavilion at the Downtown Y, 1000 N. Market Street, offering a versatile space for YMCA programs and community events, fostering inclusivity and engagement. This pavilion, equipped with electricity and restrooms, will accommodate diverse needs, ensuring ADA compliance and supporting family bonding and community involvement. As the YMCA partners with nearly 35 other local nonprofits, it could serve as a hub for collaborative initiatives. Adjacent to Head Start classrooms, it will provide enriching family activities. With a daily enrollment of nearly 1,000 children in summer camps, the pavilion will alleviate capacity constraints, offering a safe outdoor environment for recreational activities. Its construction represents a commitment to community well-being and engagement, reinforcing the YMCA's mission of empowering individuals of all ages and abilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$375,000
Equipment	
Total	\$380,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

YMCA Capital Reserves	\$30,000
Maryland Bond bill	\$350,000
Total	\$380,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/8/2024	8/16/2024	1/6/2025	4/18/2025
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		11,000	12,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$250,000	Natelli Pavillion and Outdoor Courts	
2019	\$200,000	Flood Mitigation	
2019	\$50,000	Flood Mitigation	
2011	\$50,000	Exterior Entrance ADA Upgrades	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Frederick County, Maryland, Inc. 1000 N. Market Street Frederick Maryland, 21701			
20. Legislative District in Which Project is Located		3 - Frederick County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Chris Colville	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
482	482	22373000.00	23373000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	90,000 sqft.		
Space to be Renovated GSF			
New GSF	1,200 sqft.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	