

**Budget Reconciliation and Financing Act of 2024
House Appropriations - Full Committee**

| APP Sub | Item # | BRFA Page(s) | Description | Related Budgetary Action and Comments | B&T Action | APP Action |
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| APP | 1 | 5 | MDA - Eliminate mandate for the Maryland Native Plants Program and eliminate mandate for a native plant specialist position at the University of Maryland Extension | The fiscal 2025 budget includes a general fund contingent reduction of \$100,000 related to this item. | Adopt | |
| APP | 2 | 6 | OAG - Eliminate mandate for the Consumer Protection Division and authorize special funds to be used to support the division | The fiscal 2025 budget includes a general fund contingent reduction of \$700,000 related to this item. | Modify - Modify to eliminate mandate and authorize special fund replacement in fiscal 2025 only. | |
| APP | 3 | 6-7 | IAC - Eliminate mandate for the School Construction Revolving Loan Fund and authorize the same amount to be provided in fiscal 2026 and 2027 through GF or GO bonds | The fiscal 2025 budget includes a general fund contingent reduction of \$10 million related to this item. The Senate reduced the \$10 million in the budget bill and struck the language making the reduction contingent. | Adopt | |
| APP | 4 | 7-9 | Alters the allowable uses of Blueprint Funds provided for Coordinated Community Supports through CHRC to include reimbursement for School Based Behavioral Health Services | | Reject | |
| APP | 5 | 9-10 | Removes the prohibition on implementing a freeze in Child Care Scholarship program enrollment | | Modify - Require a 60 day notice before implementing an enrollment freeze. | |
| APP | 6 | 10-18 | MHEC - Cade Formula - Alter formula to change enrollment calculation, alter calculation related to distribution of total funds, remove the hold harmless provisions, and reduce the percent of FTES from 29% to 26.5% | The fiscal 2025 budget includes a general fund contingent reduction of \$22.6 million related to this item. The Senate reduced the general fund contingent reduction to \$12.7 million related to the amended provision. | Modify - Alter the percent of State aid per FTES funding from 29% to 27.2%, maintain other changes in the BRFA as introduced. | |
| APP | 7 | 21-24 | MHEC - Sellinger Formula - Alter funding formula to count only undergraduate students in the FTES count for institutions | The fiscal 2025 budget includes a general fund contingent reduction of \$63.8 million related to this item. The Senate reduced funding for the Sellinger formula by \$58.8 million related to the amended provision and struck language making the reduction contingent. | Modify - Alter formula to increase the State Aid per FTES from 15.5% to 16.6% maintain the change in the BRFA as introduced to count only undergraduate enrollment. | |
| APP | 8 | 24-25 | Removes a prohibition on DDA setting a dollar cap for self-directed and family-directed goods and services | | Reject | |
| APP | 9 | 25-26 | DHCD - Alter the mandate for the Business Façade Program to allow the use of GO Bonds to satisfy the mandate | The fiscal 2025 budget includes a pay-as-you-go general fund contingent reduction of \$5 million related to this item. The fiscal 2025 capital budget includes a general obligation bonds appropriation of \$5 million related to this item. The Senate reduced the \$5 million related to this provision in the budget bill and struck the language making the reduction contingent. | Adopt | |
| APP | 10 | 26 | DNR - Eliminate mandated appropriation into the Fisheries Research and Development Fund in Fiscal 2025 only | The fiscal 2025 budget includes a general fund contingent reduction of \$1.8 million related to this item. | Adopt | |
| APP | 11 | 26-27 | DNR - Reduce mandate for the Mel Noland Woodland Incentives and Fellowship Fund | The fiscal 2025 budget includes a general fund contingent reduction of \$500,000 related to this item. | Adopt | |
| APP | 12 | 27 | DNR - Allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy mandate for Tree Solutions Now Act of 2021 beginning in fiscal 2025. | The fiscal 2025 budget includes a general fund contingent reduction of \$2.5 million in both fiscal 2025 and fiscal 2024 related to this item. The fiscal 2025 budget also includes a \$2.5 million special fund contingent appropriation for fiscal 2024 related to this item. | Adopt | |

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| APP | 12-Admin alt | 27 | Clarifies that the intent of the provision is to support the cost of Tree Plantings with the Chesapeake and Atlantic Coastal Bays in FY 2024 in addition to FY 2025 through FY 2031. | As introduced the fiscal 2025 budget included a \$2.5 million general fund reduction and \$2.5 million special fund appropriation in fiscal 2024 contingent on this provision. | Adopt | |
| APP | 13 | 27-28 | GOCPP - Reduce mandate for Warrants and Absconding grants | The fiscal 2025 budget includes a general fund contingent reduction of \$1 million related to this item. | Reject | |
| APP | 14 | 28-29 | Reduce the amount of funds reserved due to revenue volatility cap under the revenue volatility adjustment to \$100 million in fiscal 2025 and 2026 only. | The Governor's budget plan assumes \$40 million in revenue related to this provision. | Reject | |
| APP | 14-Admin alt | 28-29 | Adjusts the revenue adjustment under the Revenue Volatility legislation to \$0 in both fiscal years 2024 and 2025 and adjusts to \$100 million in fiscal 2026 as originally proposed. | As adopted by the Senate, this action increases general fund revenue by \$120 million in fiscal 2024 and \$140 million in fiscal 2025. | Modify - Adjust cap to \$0 in fiscal 2024 and 2025, but make no change to current law in fiscal 2026. | |
| APP | 15 | 29, 38-42 | Redirect Interest from a variety of Special Funds | The Governor's budget plan assumes revenue of \$2.3 million in fiscal 2024 and \$27 million in fiscal 2025 related to this provision. | Adopt | |
| APP | 16 | 29 | DBM - Remove requirement to print budget books | The fiscal 2025 budget includes a general fund contingent reduction of \$40,000 related to this item. | Reject | |
| APP | 17 | 29-31 | Reserve Fund - Eliminate the OPEB Sweeper in Fiscal 2025 only | The fiscal 2025 budget includes a general fund contingent reduction of \$25 million related to this item. The Senate struck the provision because the funds are reduced directly in the budget bill. | Reject | |
| APP | 18 | 29-31 | Reserve Fund - Relieve the requirement to appropriate fiscal 2023 surplus to the Rainy Day Fund in fiscal 2025 only. | The fiscal 2025 budget includes a contingent general fund reduction of \$495.5 million related to this item. The Senate struck the provision because the funds are reduced directly in the budget bill. | Reject | |
| APP | 19 | 29-31 | Reserve Fund - Eliminate the Retirement Sweeper in Fiscal 2025 only | The fiscal 2025 budget includes a contingent general fund reduction of \$25 million related to this item. The Senate struck the provision because the funds are reduced directly in the budget bill. | Reject | |
| APP | 20 | 31 | Reduce Lottery Agent Commissions for sales from 6.0% to 5.5% and the commission for cashing of a winning ticket from 3% to 2%. | The Governor's budget plan assumes general fund revenue of \$3.0 million in fiscal 2024 and \$32.0 million in fiscal 2025 related to this provision. As amended, the provision provides general fund revenue of \$1.7 million in fiscal 2024 and \$20.7 million in fiscal 2025. | Modify - Modify to instead alter lottery ticket sales commissions to 5.75%, but maintain the reduction in the commission for cashing winning tickets. | |
| APP | 21 | 33 | MDOT - Modify the required State of Good Repair Funding for MTA in fiscal 2025 only | The fiscal 2025 budget as introduced included a \$11 million contingent special fund reduction related to this item. Supplemental Budget No. 1 struck this language. | Reject | |
| APP | 21-DLS alt | 33 | Strike the provision to modify required State of Good Repair funding for MTA in fiscal 2025 only. | | Adopt | |
| APP | 22 | 33-34 | Eliminates requirement that MTA purchase only zero emission buses, and instead requires that at least 25% of purchases be zero emission | The 2024 Consolidated Transportation Plan assumes a \$20 million decrease in special funds in fiscal 2025 related to this item. | Adopt | |
| APP | 23 | 34-35 | Advances the reduction in Highway User Revenue distribution to jurisdictions from fiscal 2028 to 2026 | | Adopt | |

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| APP | 23-DLS alt | | Reduce the distribution of Highway User Revenue to jurisdictions to 9.6% beginning in fiscal 2025 | Under this provision, HUR grants decrease by \$930 million between fiscal 2025-2029 relative to current law and by \$731 million relative to the BRFA as introduced. | Reject | |
| APP | 24 | 35-38 | MDOT - Eliminate requirement for registration stickers on license plates | The fiscal 2025 budget includes a \$1.1 million contingent special fund reduction related to this item. | Reject | |
| APP | 25 | 38 | MPBC - Eliminate mandate to provide prior year general fund appropriation plus general fund growth and additional general funds based on certain federal fund awards | The fiscal 2025 budget includes a \$1 million contingent general fund reduction related to this item. | Reject | |
| APP | 26 | 38 | Repeal the Small Business Relief Tax Credit | The Governor's budget plan assumes \$1.3 million in general fund revenue in fiscal 2025 related to this provision. | Adopt | |
| APP | 27 | 42 | Authorizes a transfer of \$40 million from the state unemployment insurance reserve account to the general fund in fiscal 2025 | | Modify - with 27-Admin alt | |
| APP | 27-Admin alt | | Increases the amount of the transfer to \$60 million. | | Adopt | |
| APP | 28 | 42 | Authorizes a transfer of \$5.74 million from the Resilient Maryland Revolving Loan Fund to the general fund in fiscal 2025 | | Reject | |
| APP | 29 | 42 | Authorize a transfer of \$5 million from the Pediatric Cancer Fund to the general fund in fiscal 2025 | | Reject | |
| APP | 30 | 42 | MDH - Authorize the use of special fund balances from State Board of Examiners of Professional Counselors (\$1.6 million), State Board of Occupational Therapy Practice (\$0.8 million), and State Board of Examiners of Psychologists (\$0.6 million) to be used for programs in BHA | The fiscal 2025 budget includes a \$3 million contingent general fund reduction related to this item. The Senate reduced the contingent general fund reduction to \$2.6 million based on lower amounts of transferred balances. | Modify - Reduce the amounts transferred from the State Board of Occupational Therapy Practice from \$0.8 million to \$0.4 million and the State Board of Examiners for Psychologists from \$0.6 million to \$0.5 million. | |
| APP | 31 | 42 | MDH - Authorize a transfer of funds from the Health Information Exchange Fund to the Medical Care Programs Administration for Information Technology | The fiscal 2025 budget as introduced includes a \$.2 million contingent general fund reduction and a \$.2 million contingent federal fund appropriation related to this item. The federal fund contingent appropriation is an error and DLS has recommended striking this contingency. The Senate struck the contingent federal fund appropriation which was an error in the budget bill as introduced. | Adopt | |
| APP | 32 | 43 | Authorize a transfer of \$193.83 million from the Dedicated Purpose Account to the general fund in fiscal 2025. Funds to be transferred were originally appropriated for: 1. Cybersecurity (\$149.5 million); capital PAYGO funds for renovations to 2100 Guildford Ave and the adjacent parking structure (\$28.9 million); capital PAYGO funds for the Maryland Dept of Emergency Management headquarters renovation project (\$9.1 million); capital PAYGO funding for the Conowingo Dam dredging project (\$6 million); and miscellaneous expenses (\$.35 million) | | Modify - to strike the transfer of miscellaneous expenses, but retain the remaining transfers. | |

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| APP | 32-Admin alt | 43 | Reduces the transfer of miscellaneous operating expenses from the Dedicated Purpose Account to the General Fund from \$0.35 million to \$151,600, which represents the remaining/unused grant funds originally awarded to the Center for Neuroscience of Social Injustice at Kennedy Krieger Institute and the Greater Baltimore Regional Integrated Crisis System. | | Reject | |
| APP | 33 | 43-44 | Authorizes a transfer of \$90 million of SEIF to the Dedicated Purpose Account to support implementation of the Climate Solutions Now Act of 2022 and Climate Pollution Reduction Plan | Proposed transfers from RGGI-sourced subaccounts to the Dedicated Purpose Account include (1) \$8.0 million from energy assistance; (2) \$10.5 million from low and moderate-income energy efficiency; (3) \$6.6 million from energy efficiency in all sectors; and (4) \$21.8 million from administration. Proposed transfers from non-RGGI-sourced subaccounts includes \$43.1 million from the renewable portfolio standard alternative compliance payments. DLS is recommending an alternative allocation of the transferred funds, and recommending that the \$90 million special fund appropriation be contingent on a provision authorizing the transfer. | Modify - with 33-DLS Alt | |
| APP | 33-DLS alt | 43-44 | Specify the distribution of the SEIF transfer by account, to increase distribution from administration and restrict from energy assistance | Under the DLS proposal, transfers from RGGI-sourced subaccounts to the Dedicated Purpose Account include: (1) \$2.3 million for low and moderate-income energy efficiency; (2) \$2.3 million for energy efficiency in all sectors; (3) \$2.3 million for renewable energy and climate change; and (4) \$40 million for administration. Proposed transfers from non-RGGI-sourced subaccounts includes \$43.1 million from the renewable portfolio standard alternative compliance payments. The Senate added language making the \$90 million special fund appropriation contingent on this provision. | Adopt | |
| APP | 100-DLS add'l | 44 | DPA - Authorizes a transfer of \$25 million from the Dedicated Purpose Account for facilities renewal at State parks (critical maintenance) to the general fund. | | Modify - Authorize a transfer of \$14 million | |
| APP | 101-Admin alt | 25 | Permanently expands the allowable uses of the Senior Prescription Drug Assistance Program Fund to include the Kidney Disease program and certain mental health services for the uninsured. | The Senate added language making a \$5 million special fund appropriation in the Behavioral Health Administration contingent on this provision. | Adopt | |
| APP | 101-DLS add'l | | Authorize the use of \$5.0 million from the Senior Prescription Drug Assistance Program to be used for behavioral health in fiscal 2025 only | DLS is recommending language to make the \$5 million special fund appropriation contingent on this provision | Reject | |

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| APP | 102-DLS add'l | 12, 14, 18-21, 23-24 | Clarify how FTES is to be calculated for the selected public four-year institutions of higher education for the purposes of the Cade, Sellinger, and Baltimore City Community College formulas | | Modify - Alter Cade, Baltimore City Community College, and Sellinger formulas to use a calculation for the State aid per FTES for the public four year institutions that is calculated by using the 2nd prior year enrollment based on credit hours and 2nd prior year actual expenditures | |
| APP | 103-DLS add'l | 44 | DPA - Authorize a transfer of \$7.5 million in unspent funds, originally intended to support hospitals (\$108,302), assisted living facilities (\$7.3 million), and nursing homes (\$132,321) from the Dedicated Purpose account to the general fund in fiscal 2025. | | Adopt | |
| APP | 104-DLS add'l | 44 | DPA - Authorize a transfer of \$4.5 million from the Dedicated Purpose Account, originally intended for use in the Learning in Extended Academic Programs, to the general fund in fiscal 2025. | | Adopt | |
| APP | 105-DLS add'l | 32-33 | Specify the \$10 million distribution to the Local Income Tax Reserve Account from fiscal 2026-2060 is to repay a transfer of \$350 million to the Education Trust Fund and end the distribution after fiscal 2060. | | Adopt | |
| APP | 106-Admin alt | | Reduce the required retirement reinvestment contribution from \$75 million to \$50 million annually. | | Reject | |
| APP | 106-DLS add'l | 32-33 | Reduce the required retirement reinvestment contribution from \$75 million to \$50 million beginning in fiscal 2025 and repeal requirement to reduce pension contribution by the amount of certain administrative fees beginning in fiscal 2026. | The Senate reduced \$21.6 million in general funds, \$1.7 million in special funds, and \$0.9 million in federal funds to account for the fiscal 2025 reduced amount. | Adopt | |
| APP | 107-DLS add'l | 44 | Transfer \$6.7 million from the Program Open Space State land acquisition fund balance to be used for personnel for the Park and Forest service in fiscal 2025 only | The Senate added language to reduce general funds by \$6.7 million contingent on this provision, which includes \$.97 million in the Maryland Forest Service and \$5.7 million in the Maryland Park Service. | Adopt | |
| APP | 108-DLS add'l | 44 | Reduce pay-as-you-go funding from fiscal 2022 for demolition of the Bard Building at BCCC by \$2.0 million. | | Adopt | |
| APP | 200-Admin add'l | 44-45 | Expands the allowable uses of fiscal 2024 pay-as-you-go miscellaneous capital grant to the Living Classrooms Foundation to allow funds to be used for insurance expenses. | | Adopt | |

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| APP | 301-B&T add'l | 45 | Authorize a transfer of \$150 million in fiscal 2024 from the Local Income Tax Reserve Account to the General Fund, representing an overdistribution to the Account, Net of cancelled repayments as identified in the Comptroller's fiscal 2023 closeout analysis | | Adopt | |