

SENATE BILL 360

B1

4lr4598

By: The President (By Request – Administration)

Introduced and read first time: January 17, 2024

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: February 28, 2024

CHAPTER \_\_\_\_\_

Budget Bill

(Fiscal Year 2025)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2025, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

Table with 3 columns: Code, Description, Amount. Rows include Disparity Grants (188,539,507), Teacher Retirement Supplemental Grants (27,658,661), and Miscellaneous Grants.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law. Underlining indicates amendments to bill. Strike-out indicates matter stricken from the bill by amendment or deleted from the law by amendment. Italics indicate opposite chamber / conference committee amendments.



## SENATE BILL 360

1	Special Fund Appropriation .....	1,600,000
2	SUMMARY	
3	Total General Fund Appropriation .....	216,198,168
4	Total Special Fund Appropriation .....	1,600,000
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6	Total Appropriation .....	217,798,168
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8	GENERAL ASSEMBLY OF MARYLAND	
9	B75A01.01 Senate	
10	General Fund Appropriation .....	23,017,275
11	B75A01.02 House of Delegates	
12	General Fund Appropriation .....	37,041,449
13	B75A01.03 General Legislative Expenses	
14	General Fund Appropriation .....	3,462,109
15	DEPARTMENT OF LEGISLATIVE SERVICES	
16	B75A01.04 Office of Operations and Support	
17	Services	
18	General Fund Appropriation .....	32,497,653
19	B75A01.05 Office of Legislative Audits	
20	General Fund Appropriation .....	24,384,125
21	B75A01.06 Office of Program Evaluation and	
22	Government Accountability	
23	General Fund Appropriation .....	1,495,098
24	B75A01.07 Office of Policy Analysis	
25	General Fund Appropriation .....	36,529,211
26	SUMMARY	
27	Total General Fund Appropriation .....	158,426,920
28		

JUDICIARY

Provided that \$5,600,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$7,910,680 in general funds made for the purpose of employee merit increases is reduced. The Chief Justice is authorized to allocate this reduction across the Judiciary.

12	C00A00.01 The Supreme Court of Maryland	
13	General Fund Appropriation .....	16,834,570
14	C00A00.02 Appellate Court of Maryland	
15	General Fund Appropriation .....	16,091,679
16	C00A00.03 Circuit Court Judges	
17	General Fund Appropriation .....	93,070,979

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$500,000 in general funds made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners is reduced.

Further provided that \$8,750,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget

SENATE BILL 360

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund</u> .....		257,660,807
4	C00A00.06 Administrative Office of the Courts		
5	General Fund Appropriation .....	99,587,904	
6	Special Fund Appropriation .....	35,000,000	
7	Federal Fund Appropriation .....	2,140,174	136,728,078
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	C00A00.07 Judiciary Units		
15	General Fund Appropriation .....		4,411,321
16	C00A00.08 Thurgood Marshall State Law Library		
17	General Fund Appropriation .....		4,490,620
18	C00A00.09 Judicial Information Systems		
19	General Fund Appropriation .....	70,340,667	
20	Special Fund Appropriation .....	7,226,105	77,566,772
21		<hr/>	
22	C00A00.10 Clerks of the Circuit Court		
23	General Fund Appropriation .....	133,886,728	
24	Special Fund Appropriation .....	22,426,787	156,313,515
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C00A00.12 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation .....		19,695,333
34	SUMMARY		
35	Total General Fund Appropriation .....		696,375,275
36	Total Special Fund Appropriation .....		84,348,225
37	Total Federal Fund Appropriation .....		2,140,174

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2	Total Appropriation .....	782,863,674
3		<hr/> <hr/>

4 OFFICE OF THE PUBLIC DEFENDER

5 Provided that \$2,521,233 in general funds,  
 6 \$386 in special funds, and \$9,852 in federal  
 7 funds of the appropriation made for the  
 8 purpose of salaries and wages in the Office  
 9 of the Public Defender may not be  
 10 expended for that purpose but instead may  
 11 be used only to increase salaries for  
 12 existing positions. Funds not expended for  
 13 this restricted purpose may not be  
 14 transferred by budget amendment or  
 15 otherwise to any other purpose and shall  
 16 revert to the General Fund.

17	C80B00.01 General Administration		
18	General Fund Appropriation .....		14,648,949
19	C80B00.02 District Operations		
20	General Fund Appropriation .....	124,651,013	
21	Special Fund Appropriation .....	633,506	
22	Federal Fund Appropriation .....	1,706,661	126,991,180
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29	C80B00.03 Appellate and Inmate Services		
30	General Fund Appropriation .....		9,678,181
31	C80B00.04 Involuntary Institutionalization		
32	Services		
33	General Fund Appropriation .....		3,090,571

34 SUMMARY

35	Total General Fund Appropriation .....		152,068,714
36	Total Special Fund Appropriation .....		633,506
37	Total Federal Fund Appropriation .....		1,706,661

1			
2	Total Appropriation .....		154,408,881
3			<hr/> <hr/>
4	OFFICE OF THE ATTORNEY GENERAL		
5	C81C00.01 Legal Counsel and Advice		
6	General Fund Appropriation .....	9,578,479	
7	Special Fund Appropriation .....	3,277,267	
8	Federal Fund Appropriation .....	385,159	13,240,905
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	C81C00.02 Civil Rights Division		
16	General Fund Appropriation .....		1,163,379
17	C81C00.04 Securities Division		
18	Special Fund Appropriation .....		4,209,523
19	C81C00.05 Consumer Protection Division		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$700,000 contingent upon the enactment of		
23	the Budget Reconciliation Financing Act of		
24	2024 .....	700,000	
25	Special Fund Appropriation .....	12,872,687	13,572,687
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	C81C00.06 Antitrust Division		
33	General Fund Appropriation .....		943,391
34	C81C00.09 Medicaid Fraud Control Unit		
35	General Fund Appropriation .....	1,852,628	
36	Federal Fund Appropriation .....	5,564,133	7,416,761
37		<hr/>	

1	C81C00.10 People’s Insurance Counsel Division		
2	Special Fund Appropriation .....		813,361
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation .....		3,088,013
5	C81C00.12 Juvenile Justice Monitoring Program		
6	General Fund Appropriation .....		603,067
7	C81C00.14 Civil Litigation Division		
8	General Fund Appropriation .....	3,771,869	
9	Special Fund Appropriation .....	620,283	4,392,152
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C81C00.15 Criminal Appeals Division		
17	General Fund Appropriation .....		3,871,416
18	C81C00.16 Criminal Investigation Division		
19	General Fund Appropriation, provided that		
20	\$700,000 of this appropriation made for the		
21	purposes of general administration may		
22	only be used to provide a grant to the		
23	United States Attorney Office. Funds not		
24	expended for this purpose may not be		
25	transferred by budget amendment or		
26	otherwise to any other purpose and shall		
27	revert to the General Fund .....		5,784,554
28	C81C00.17 Educational Affairs Division		
29	General Fund Appropriation .....		578,899
30	C81C00.18 Correctional Litigation Division		
31	General Fund Appropriation .....		621,495

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

1 C81C00.20 Contract Litigation Division

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by this  
4 program. Authorization is hereby granted  
5 to use these receipts as special funds for  
6 operating expenses in this program.

7 SUMMARY

8	Total General Fund Appropriation .....	32,557,190
9	Total Special Fund Appropriation .....	21,793,121
10	Total Federal Fund Appropriation .....	5,949,292

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12	Total Appropriation .....	60,299,603
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14 OFFICE OF THE STATE PROSECUTOR

15	C82D00.01 General Administration	
16	General Fund Appropriation .....	3,064,724
17		<hr/> <hr/>

18 MARYLAND TAX COURT

19	C85E00.01 Administration and Appeals	
20	General Fund Appropriation .....	967,989
21		<hr/> <hr/>

22 PUBLIC SERVICE COMMISSION

23	C90G00.01 General Administration and Hearings	
24	Special Fund Appropriation .....	15,650,014

25	C90G00.02 Telecommunications, Gas and Water	
26	Division	
27	Special Fund Appropriation .....	583,141

28	C90G00.03 Engineering Investigations	
29	Special Fund Appropriation .....	2,197,343
30	Federal Fund Appropriation .....	955,862
31		<hr/>
		3,153,205

32	C90G00.04 Accounting Investigations	
33	Special Fund Appropriation .....	976,017



1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation .....	2,290,906
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation .....	531,176
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation .....	624,348
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation .....	1,053,108
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation .....	1,682,396
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation .....	1,378,660

SUMMARY

15	Total Special Fund Appropriation .....	26,967,109
16	Total Federal Fund Appropriation .....	955,862
17		<hr/>
18	Total Appropriation .....	27,922,971
19		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

21	C91H00.01 General Administration	
22	Special Fund Appropriation .....	7,696,033
23		<hr/> <hr/>

SUBSEQUENT INJURY FUND

25	C94I00.01 General Administration	
26	Special Fund Appropriation .....	3,148,260
27		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

29	C96J00.01 General Administration	
30	Special Fund Appropriation, <u>provided that</u>	
31	<u>since the Uninsured Employers' Fund</u>	
32	<u>(UEF) had unresolved repeat audit</u>	
33	<u>findings in the most recent fiscal</u>	

1 compliance audit issued by the Office of  
 2 Legislative Audits (OLA), \$150,000 of this  
 3 agency’s administrative appropriation may  
 4 not be expended unless:

5 (1) UEF has taken corrective action  
 6 with respect to all repeat audit  
 7 findings on or before November 1,  
 8 2024; and

9 (2) a report is submitted to the budget  
 10 committees by OLA listing each  
 11 repeat audit finding along with a  
 12 determination that each repeat  
 13 finding was corrected. The budget  
 14 committees shall have 45 days from  
 15 the receipt of the report to review  
 16 and comment to allow for funds to  
 17 be released prior to the end of fiscal  
 18 2025 .....

5,975,586

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20 WORKERS’ COMPENSATION COMMISSION

21 C98F00.01 General Administration

22 Special Fund Appropriation .....

21,399,770

23 C98F00.02 Major Information Technology

24 Development Projects

25 Special Fund Appropriation .....

2,321,413

26 SUMMARY

27 Total Special Fund Appropriation .....

23,721,183

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BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,592,471
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2025 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		2,500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		308,470
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation .....		19,083,765
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation .....	880,100	
30	Maryland Zoo in Baltimore .....	5,634,665	
31	Western Maryland Scenic Railroad .....	250,000	
32	Signal 13 Foundation .....	250,000	
33	Historic Sotterley .....	350,000	
34	Chesapeake Bay Trust .....	11,500,000	
35	D05E01.15 Payments of Judgments Against the		
36	State		
37	General Fund Appropriation .....		7,044,094
38			
39	Total General Fund Appropriation .....		30,528,800

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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control			
General Fund Appropriation .....	18,105,646		
Special Fund Appropriation .....	2,248,652	20,354,298	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction			
General Fund Appropriation .....	1,033,706		
Special Fund Appropriation .....	12,000	1,045,706	

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration			
General Fund Appropriation .....	4,611,272		
Special Fund Appropriation .....	546,443		
Federal Fund Appropriation .....	721,593	5,879,308	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland			
Special Fund Appropriation .....		3,646,303	

D12A02.03 Developmental Disabilities Council			
Federal Fund Appropriation .....		1,382,218	

SUMMARY

Total General Fund Appropriation .....		4,611,272	
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1	Total Special Fund Appropriation .....		4,192,746
2	Total Federal Fund Appropriation .....		2,103,811
3			<hr/>
4	Total Appropriation .....		10,907,829
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MARYLAND ENERGY ADMINISTRATION

7	D13A13.01 General Administration		
8	Special Fund Appropriation .....	7,435,098	
9	Federal Fund Appropriation .....	2,413,172	9,848,270
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	D13A13.02 The Jane E. Lawton Conservation Loan		
17	Program		
18	Special Fund Appropriation .....		3,000,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation .....		11,538,450

23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation .....		13,550,000

26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....	147,948,603	
29	Federal Fund Appropriation .....	13,897,215	161,845,818
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SUMMARY

32	Total Special Fund Appropriation .....		183,472,151
33	Total Federal Fund Appropriation .....		16,310,387
34			<hr/>
35	Total Appropriation .....		199,782,538
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BOARDS, COMMISSIONS, AND OFFICES			
1			
2	D15A05.01 Survey Commissions		
3	General Fund Appropriation .....		881,329
4	D15A05.03 Governor's Office of Small, Minority &		
5	Women Business Affairs		
6	General Fund Appropriation .....		2,174,610
7	D15A05.05 Governor's Office of Community		
8	Initiatives		
9	General Fund Appropriation .....	2,009,151	
10	Special Fund Appropriation .....	29,100	2,038,251
11			
12	D15A05.06 State Ethics Commission		
13	General Fund Appropriation .....	1,388,479	
14	Special Fund Appropriation .....	407,831	1,796,310
15			
16	D15A05.07 Health Care Alternative Dispute		
17	Resolution Office		
18	General Fund Appropriation .....	592,930	
19	Special Fund Appropriation .....	23,977	616,907
20			
21	D15A05.20 State Commission on Criminal		
22	Sentencing Policy		
23	General Fund Appropriation .....		1,002,349
24	D15A05.22 Governor's Grants Office		
25	General Fund Appropriation .....	291,437	
26	Special Fund Appropriation .....	60,000	351,437
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D15A05.23 State Labor Relations Boards		
34	General Fund Appropriation .....		987,476
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	D15A05.24 Maryland State Board of Contract		
5	Appeals		
6	General Fund Appropriation .....		1,647,381

7 SUMMARY

8	Total General Fund Appropriation .....		10,975,142
9	Total Special Fund Appropriation .....		520,908

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11	Total Appropriation .....		11,496,050
12			<hr/> <hr/>

13 SECRETARY OF STATE

14	D16A06.01 Office of the Secretary of State		
15	General Fund Appropriation .....	3,407,367	
16	Special Fund Appropriation .....	1,874,452	5,281,819
17		<hr/>	<hr/> <hr/>

18 HISTORIC ST. MARY'S CITY COMMISSION

19 D17B01.51 Administration  
 20 General Fund Appropriation, provided that  
 21 \$250,000 of this appropriation made for the  
 22 purpose of agency administration may not  
 23 be expended until the Historic St. Mary's  
 24 City Commission submits a report  
 25 detailing the progress toward full  
 26 implementation of all recommendations  
 27 made in the external audit report  
 28 submitted to the budget committees in  
 29 March 2023, including examples of how  
 30 each recommendation has been  
 31 implemented, and a timeline for  
 32 implementing all recommendations. The  
 33 report shall be submitted by September 1,  
 34 2024, and the budget committees shall  
 35 have 45 days from the date of the receipt of  
 36 the report to review and comment. Funds  
 37 restricted pending the receipt of a report  
 38 may not be transferred by budget  
 39 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the report is not submitted to the</u>		
3	<u>budget committees</u> .....	5,775,475	
4	Special Fund Appropriation .....	894,820	
5	Federal Fund Appropriation .....	255,161	6,925,456
6		<hr/>	<hr/> <hr/>

7 GOVERNOR’S OFFICE FOR CHILDREN

8 D18A01.01 Governor’s Office for Children

9	General Fund Appropriation, provided that		
10	<del>\$15,000,000</del> <u>\$5,000,000</u> of this		
11	<del>appropriation is contingent upon passage</del>		
12	<del>of the ENOUGH Act</del> <u>made for the purpose</u>		
13	<u>of supporting the Engaging</u>		
14	<u>Neighborhoods, Organizations, Unions,</u>		
15	<u>Governments, and Households grant</u>		
16	<u>program is contingent on enactment of SB</u>		
17	<u>482 or HB 694 establishing the program ...</u>		<del>16,803,413</del>
18			<u>6,893,413</u>

19 D18A01.03 The Children’s Cabinet Interagency  
20 Fund

21	General Fund Appropriation .....		24,243,650
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22 SUMMARY

23	Total General Fund Appropriation .....		31,137,063
24			<hr/> <hr/>

25 GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

26 ADMINISTRATIVE HEADQUARTERS

27 D21A01.01 Administrative Headquarters

28 General Fund Appropriation, provided that  
 29 \$500,000 of the general fund appropriation  
 30 made for the purpose of administrative  
 31 expenses may not be expended until the  
 32 Governor’s Office of Crime Prevention and  
 33 Policy (GOCPP) submits a report to the  
 34 budget committees by November 1, 2024,  
 35 regarding Victims of Crime Act (VOCA)  
 36 awards and funding. The report shall  
 37 include:

38 (1) each grant award made on July 1,





1                   2024, for the fiscal 2025 awards,  
2                   including the grant number,  
3                   implementing agency, project title,  
4                   start date, end date, amount of  
5                   award, whether the grant is  
6                   supported with general funds or  
7                   federal VOCA funds, jurisdiction of  
8                   implementation, and a brief  
9                   description/abstract of the grant;

10                   (2)   the total amount of grants awarded  
11                   from general funds and federal  
12                   VOCA funds on July 1, 2024;

13                   (3)   the amount of unexpended funds  
14                   for each open three-year VOCA  
15                   grant and the reason funds are  
16                   unexpended, including whether the  
17                   funds are being held in reserve for  
18                   future grants;

19                   (4)   for the federal fiscal 2020 and 2021  
20                   three-year funding cycles, an  
21                   identification of the respective  
22                   amount of funds expended for the  
23                   purpose of direct provision of  
24                   services, administration, and that  
25                   which went unobligated; and

26                   (5)   a comparison of aggregate-level  
27                   performance measures or outcome  
28                   measures of the VOCA program for  
29                   fiscal 2018 through 2024 or as many  
30                   recent years that GOCPP is able to  
31                   provide.

32                   In addition to the report submission, data  
33                   shall be provided in an electronic format  
34                   subject to the concurrence of the  
35                   Department of Legislative Services. The  
36                   budget committees shall have 45 days from  
37                   the date of the receipt of the report to  
38                   review and comment. Funds not expended  
39                   for this restricted purpose may not be  
40                   transferred by budget amendment or  
41                   otherwise to any other purpose and shall  
42                   revert to the General Fund if the report is

1	<u>not submitted</u> .....	<del>42,655,456</del>	
2		42,484,509	
3	Special Fund Appropriation, <del>provided that</del>		
4	<del>\$1,000,000 of this appropriation made for</del>		
5	<del>the purpose of the Performance Incentive</del>		
6	<del>Grant Fund may not be expended for that</del>		
7	<del>purpose but instead may be transferred by</del>		
8	<del>budget amendment to the Office of the</del>		
9	<del>Correctional Ombudsman to be used only</del>		
10	<del>for the Office of the Correctional</del>		
11	<del>Ombudsman, contingent on enactment of</del>		
12	<del>SB 134 or HB 297, establishing the Office</del>		
13	<del>of the Correctional Ombudsman as an</del>		
14	<del>independent unit of State government and</del>		
15	<del>expanding the allowable uses of the</del>		
16	<del>Performance Incentive Grant Fund. Funds</del>		
17	<del>not expended for this restricted purpose</del>		
18	<del>may not be transferred by budget</del>		
19	<del>amendment or otherwise to any other</del>		
20	<del>purpose and shall be canceled</del> .....	21,618,242	
21	Federal Fund Appropriation .....	40,718,612	<del>104,992,310</del>
22			<u>104,821,363</u>
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 D21A01.02 Local Law Enforcement Grants  
 30 General Fund Appropriation, provided that  
 31 this appropriation shall be reduced by  
 32 \$1,000,000 contingent upon the  
 33 enactment of legislation reducing the  
 34 mandate for Warrants and Absconding  
 35 grants.

36 Further provided that the Governor's Office of  
 37 Crime Prevention and Policy (GOCPP) may  
 38 not distribute \$500,000 of this  
 39 appropriation made for the purpose of  
 40 Baltimore City Safe Streets grant funding  
 41 until evidence that a site director has been  
 42 hired for the Belair-Edison site and a  
 43 staffing plan for the site is submitted to  
 44 GOCPP by the Mayor's Office of

1	<u>Neighborhood Safety and Engagement.</u>	
2	<u>Funds not expended for this restricted</u>	
3	<u>purpose may not be transferred by budget</u>	
4	<u>amendment or otherwise to any other</u>	
5	<u>purpose and shall revert to the General</u>	
6	<u>Fund</u> .....	62,188,061
7	D21A01.03 State Aid for Police Protection	
8	General Fund Appropriation, <u>provided that</u>	
9	<u>the Governor's Office of Crime Prevention</u>	
10	<u>and Policy (GOCPP) may not distribute a</u>	
11	<u>law enforcement agency's share of</u>	
12	<u>\$5,000,000 of this appropriation made for</u>	
13	<u>the purpose of the State Aid for Police</u>	
14	<u>Protection enhancement funding until the</u>	
15	<u>law enforcement agency attests to GOCPP</u>	
16	<u>that employees have completed training on</u>	
17	<u>juvenile interrogation requirements</u> .....	<del>126,382,798</del>
18		<u>121,382,798</u>
19	D21A01.04 Violence Intervention and Prevention	
20	Program	
21	General Fund Appropriation .....	3,000,000
22	D21A01.05 Baltimore City Crime Prevention	
23	Initiative	
24	General Fund Appropriation .....	5,538,800
25	D21A01.06 Maryland Statistical Analysis Center	
26	Federal Fund Appropriation .....	105,198
27	SUMMARY	
28	Total General Fund Appropriation .....	234,594,168
29	Total Special Fund Appropriation .....	21,618,242
30	Total Federal Fund Appropriation .....	40,823,810
31		
32	Total Appropriation .....	297,036,220
33		

VICTIM SERVICES UNIT

35 D21A03.01 Victim Services Unit  
 36 General Fund Appropriation, provided that  
 37 \$100,000 of this appropriation made for the  
 38 purpose of agency administration may not

1 be expended until the Governor’s Office of  
 2 Crime Prevention and Policy submits the  
 3 Criminal Injuries Compensation Board  
 4 Fiscal 2024 Annual Report to the budget  
 5 committees. The report shall be submitted  
 6 by November 1, 2024, and the budget  
 7 committees shall have 45 days from the  
 8 date of the receipt of the report to review  
 9 and comment. Funds restricted pending  
 10 the receipt of a report may not be  
 11 transferred by budget amendment or  
 12 otherwise to any other purpose and shall  
 13 revert to the General Fund if the report is  
 14 not submitted to the budget committees ... 5,089,748  
 15 Special Fund Appropriation ..... 3,067,782  
 16 Federal Fund Appropriation ..... 3,300,000 11,457,530  
 17 \_\_\_\_\_

18 MARYLAND CRIMINAL INTELLIGENCE NETWORK

19 D21A05.01 Maryland Criminal Intelligence  
 20 Network  
 21 General Fund Appropriation ..... 6,897,218

22 D21A05.02 MD Behavioral Health and Public  
 23 Safety Center of Excellence  
 24 General Fund Appropriation ..... 714,997

25 SUMMARY

26 Total General Fund Appropriation ..... 7,612,215  
 27 \_\_\_\_\_

28 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

29 D22A01.01 General Administration  
 30 General Fund Appropriation ..... ~~1,616,421~~  
 31 1,587,799  
 32 Special Fund Appropriation ..... 13,000 ~~1,629,421~~  
 33 1,600,799  
 34 \_\_\_\_\_

35 MARYLAND CANNABIS ADMINISTRATION

36 D23A01.01 General Administration  
 37 Special Fund Appropriation ..... 17,826,658

1	D23A01.02 Regulation, Enforcement, and		
2	Compliance		
3	Special Fund Appropriation .....		7,481,749
4	D23A01.03 Office of Social Equity		
5	General Fund Appropriation .....	5,000,000	
6	Special Fund Appropriation .....	1,821,952	6,821,952
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		5,000,000
10	Total Special Fund Appropriation .....		27,130,359
11			<hr/>
12	Total Appropriation .....		32,130,359
13			<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

15	D25E03.01 Interagency Commission on School		
16	Construction		
17	General Fund Appropriation .....		7,224,677

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	D25E03.02 Capital Appropriation		
24	General Fund Appropriation, <del>provided that</del>		
25	<del>this appropriation shall be reduced by</del>		
26	<del>\$10,000,000 contingent upon the</del>		
27	<del>enactment of legislation that removes the</del>		
28	<del>School Construction Revolving Loan</del>		
29	<del>Fund's funding mandate</del> .....	<del>10,000,000</del>	
30		<u>0</u>	
31	Special Fund Appropriation .....	27,000,000	<del>27,000,000</del>
32			<u>27,000,000</u>
33		<hr/>	

34	D25E03.03 School Safety Grant Program		
35	General Fund Appropriation, <del>provided that it</del>		
36	<del>is the intent of the Maryland General</del>		
37	<del>Assembly that local education agencies use</del>		
38	<del>a portion of the funding appropriated for</del>		

~~the School Safety Grant Program for the purpose of studying and procuring potential artificial intelligence technologies that identify guns in and around school property~~ ..... 10,000,000

SUMMARY

Total General Fund Appropriation .....	17,224,677	
Total Special Fund Appropriation .....	27,000,000	
		<hr/>
Total Appropriation .....	44,224,677	<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation .....	4,035,895	
Special Fund Appropriation .....	687,155	
Federal Fund Appropriation .....	3,733,638	8,456,688
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund		
General Fund Appropriation .....		765,241

D26A07.03 Community Services

General Fund Appropriation .....	36,115,301	
Federal Fund Appropriation .....	43,019,211	79,134,512
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and

Notification Program		
Special Fund Appropriation .....		419,967

SUMMARY

2	Total General Fund Appropriation .....		40,916,437
3	Total Special Fund Appropriation .....		1,107,122
4	Total Federal Fund Appropriation .....		46,752,849
5			<hr/>
6	Total Appropriation .....		88,776,408
7			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

9	D27L00.01 General Administration		
10	General Fund Appropriation .....	4,038,524	
11	Federal Fund Appropriation .....	1,240,189	5,278,713
12		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation .....		43,021,794

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	D28A03.55 Baltimore Convention Center		
23	General Fund Appropriation .....		9,821,359

24	D28A03.58 Ocean City Convention Center		
25	General Fund Appropriation .....		3,703,196

26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation .....		20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2	D28A03.69 Racing and Community Development	
3	Financing Fund	
4	Special Fund Appropriation .....	17,000,000
5	D28A03.71 Supplemental Public School	
6	Construction Financing Fund	
7	Special Fund Appropriation .....	100,000,000
8	D28A03.73 Hagerstown Multi-Use Facility Fund	
9	General Fund Appropriation .....	3,750,000
10	D28A03.74 Michael Erin Busch Fund	
11	Special Fund Appropriation .....	1,500,000
12	D28A03.76 Sports Entertainment Facilities	
13	Financing Fund	
14	Special Fund Appropriation .....	12,000,000
15	D28A03.77 Prince George's County Blue Line	
16	Corridor Facility Fund	
17	Special Fund Appropriation .....	8,500,000
18	D28A03.78 Major Sports and Entertainment Event	
19	Program Fund	
20	Special Fund Appropriation .....	2,000,000

21 SUMMARY

22	Total General Fund Appropriation .....	17,274,555
23	Total Special Fund Appropriation .....	204,021,794
24		<hr/>
25	Total Appropriation .....	221,296,349
26		<hr/> <hr/>

27 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

28	D29A01.01 Administration	
29	Special Fund Appropriation .....	3,207,443
30		<hr/> <hr/>

31 STATE BOARD OF ELECTIONS

32	D38I01.01 General Administration	
33	General Fund Appropriation .....	7,425,432



SENATE BILL 360

1	Special Fund Appropriation .....	286,373	
2	Federal Fund Appropriation .....	121,989	7,833,794
3		<hr/>	
4	D38I01.02 Election Operations		
5	General Fund Appropriation .....	16,653,700	
6	Special Fund Appropriation .....	18,827,212	
7	Federal Fund Appropriation .....	3,156,053	38,636,965
8		<hr/>	
9	D38I01.03 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation .....		11,351,681
12			
13	Total General Fund Appropriation .....		24,079,132
14	Total Special Fund Appropriation .....		30,465,266
15	Total Federal Fund Appropriation .....		3,278,042
16			<hr/>
17	Total Appropriation .....		57,822,440
18			<hr/> <hr/>

SUMMARY

DEPARTMENT OF PLANNING

20	D40W01.01 Operations Division		
21	General Fund Appropriation .....		5,797,165
22	D40W01.02 State Clearinghouse		
23	General Fund Appropriation .....		354,864
24	D40W01.03 Planning Data and Research		
25	General Fund Appropriation .....		2,899,249

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 D40W01.04 Planning Coordination  
 32 General Fund Appropriation, ~~provided that~~  
 33 ~~\$125,000 of this appropriation made for the~~  
 34 ~~purpose of the Maryland 250 Commission~~  
 35 ~~may be expended only for the purpose of~~  
 36 ~~grants from the Department of Planning to~~

~~county or municipal organizations throughout the State dedicated to the effort of celebrating the 250th anniversary of the United States. Funds not expended for this restricted purpose may not be transferred by amendment or otherwise to any other purposes and shall revert to the General Fund~~

~~2,836,342~~

2,586,342

Federal Fund Appropriation .....

288,854

~~3,125,196~~

2,875,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and

Educational Outreach

General Fund Appropriation .....

1,135,267

Special Fund Appropriation .....

6,355,858

Federal Fund Appropriation .....

311,771

7,802,896

D40W01.08 Museum Services

General Fund Appropriation .....

3,632,455

Special Fund Appropriation .....

450,901

Federal Fund Appropriation .....

248,322

4,331,678

D40W01.09 Research Survey and Registration

General Fund Appropriation .....

1,076,222

Special Fund Appropriation .....

160,919

Federal Fund Appropriation .....

308,145

1,545,286

D40W01.10 Preservation Services

General Fund Appropriation .....

1,142,059

Special Fund Appropriation .....

507,538

Federal Fund Appropriation .....

392,918

2,042,515

D40W01.11 Historic Preservation – Capital

Appropriation

Special Fund Appropriation .....

300,000



1	Total Special Fund Appropriation .....		4,857
2	Total Federal Fund Appropriation .....		28,456,140
3			<hr/>
4	Total Appropriation .....		46,782,572
5			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

7	D52A01.01 Maryland Department of Emergency		
8	Management		
9	General Fund Appropriation .....	9,442,740	
10	Special Fund Appropriation .....	19,559,668	
11	Federal Fund Appropriation .....	698,632,727	727,635,135
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18	D52A01.02 Maryland 911 Board		
19	Special Fund Appropriation .....		183,963,124

20	D52A01.04 State Disaster Recovery Division		
21	General Fund Appropriation .....		2,000,000

SUMMARY

23	Total General Fund Appropriation .....		11,442,740
24	Total Special Fund Appropriation .....		203,522,792
25	Total Federal Fund Appropriation .....		698,632,727
26			<hr/>
27	Total Appropriation .....		913,598,259
28			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

30	D53T00.01 General Administration		
31	Special Fund Appropriation .....	19,683,596	
32	Federal Fund Appropriation .....	2,286,027	21,969,623
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 DEPARTMENT OF VETERANS AFFAIRS

5	D55P00.01 Service Program		
6	General Fund Appropriation .....	2,468,834	
7	Special Fund Appropriation .....	20,594	2,489,428
8		<hr/>	
9	D55P00.02 Cemetery Program		
10	General Fund Appropriation .....	4,596,233	
11	Special Fund Appropriation .....	657,890	
12	Federal Fund Appropriation .....	1,919,498	7,173,621
13		<hr/>	
14	D55P00.03 Memorials and Monuments Program		
15	General Fund Appropriation .....		453,938
16	D55P00.05 Veterans Home Program		
17	General Fund Appropriation .....	33,143,731	
18	Special Fund Appropriation .....	225,803	
19	Federal Fund Appropriation .....	16,343,156	49,712,690
20		<hr/>	
21	D55P00.06 Capital Appropriation – Veterans		
22	Homes		
23	Federal Fund Appropriation .....		47,881,000
24	D55P00.08 Executive Direction		
25	General Fund Appropriation .....		2,914,312
26	D55P00.11 Outreach and Advocacy		
27	General Fund Appropriation .....		669,598

28 SUMMARY

29	Total General Fund Appropriation .....		44,246,646
30	Total Special Fund Appropriation .....		904,287
31	Total Federal Fund Appropriation .....		66,143,654
32			<hr/>

33	Total Appropriation .....		111,294,587
34			<hr/> <hr/>

## SENATE BILL 360

1	D60A10.01 Archives		
2	General Fund Appropriation .....	8,084,714	
3	Special Fund Appropriation .....	2,222,860	
4	Federal Fund Appropriation .....	40,000	10,347,574
5		<hr/>	
6	D60A10.02 Artistic Property		
7	General Fund Appropriation .....	255,147	
8	Special Fund Appropriation .....	41,473	296,620
9		<hr/>	
10	SUMMARY		
11	Total General Fund Appropriation .....		8,339,861
12	Total Special Fund Appropriation .....		2,264,333
13	Total Federal Fund Appropriation .....		40,000
14			<hr/>
15	Total Appropriation .....		10,644,194
16			<hr/> <hr/>
17	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH		
18	D76A01.01 Maryland Office of the Inspector		
19	General for Health		
20	General Fund Appropriation .....	3,765,390	
21	Federal Fund Appropriation .....	2,327,887	6,093,277
22		<hr/>	<hr/> <hr/>
23	PRESCRIPTION DRUG AFFORDABILITY BOARD		
24	D77A01.01 Prescription Drug Affordability Board		
25	Special Fund Appropriation .....		1,247,411
26			<hr/> <hr/>
27	MARYLAND HEALTH BENEFIT EXCHANGE		
28	D78Y01.01 Maryland Health Benefit Exchange		
29	General Fund Appropriation .....	5,644,732	
30	Special Fund Appropriation .....	17,314,774	
31	Federal Fund Appropriation .....	23,010,543	45,970,049
32		<hr/>	
33	D78Y01.02 Information Technology Operations		
34	Special Fund Appropriation .....	14,585,226	
35	Federal Fund Appropriation .....	33,219,774	47,805,000

1			
2	D78Y01.03 Reinsurance Program		
3	Special Fund Appropriation .....	91,390,000	
4	Federal Fund Appropriation .....	473,028,000	564,418,000
5			

SUMMARY

7	Total General Fund Appropriation .....		5,644,732
8	Total Special Fund Appropriation .....		123,290,000
9	Total Federal Fund Appropriation .....		529,258,317
10			
11	Total Appropriation .....		658,193,049
12			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

15	D80Z01.01 Administration and Operations		
16	Special Fund Appropriation .....		45,132,791
17	D80Z01.02 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation .....		4,000,000

SUMMARY

21	Total Special Fund Appropriation .....		49,132,791
22			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

24	D90U00.01 General Administration		
25	General Fund Appropriation .....	220,107	
26	Special Fund Appropriation .....	570,098	790,205
27			

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

29	D91A01.01 General Administration		
30	General Fund Appropriation, <u>provided that</u>		
31	<u>\$250,000 of this appropriation made for the</u>		
32	<u>purpose of Grants to Non-Governmental</u>		
33	<u>Entities may not be expended until the</u>		







## SENATE BILL 360

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation .....	13,844,840	
3	Special Fund Appropriation .....	1,782,477	15,627,317
4		<hr/>	

## SUMMARY

6	Total General Fund Appropriation .....		40,418,992
7	Total Special Fund Appropriation .....		7,034,845
8			<hr/>
9	Total Appropriation .....		47,453,837
10			<hr/> <hr/>

## COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	<del>25,671,571</del>	
14		24,634,087	
15	Special Fund Appropriation .....	<del>6,992,065</del>	<del>32,663,636</del>
16		6,834,074	31,468,161
17		<hr/>	<hr/> <hr/>

## FIELD ENFORCEMENT DIVISION

19	E00A06.01 Field Enforcement Administration		
20	General Fund Appropriation .....	309,156	
21	Special Fund Appropriation .....	6,772,070	7,081,226
22		<hr/>	

23	E00A06.02 Legal, Special Litigation, and Appeals		
24	General Fund Appropriation .....	5,648,780	
25	Special Fund Appropriation .....	366,018	6,014,798
26		<hr/>	

27	E00A06.03 Unclaimed and Abandoned Property		
28	General Fund Appropriation .....	1,445,990	
29	Special Fund Appropriation .....	6,789,119	8,235,109
30		<hr/>	

## SUMMARY

32	Total General Fund Appropriation .....		7,403,926
33	Total Special Fund Appropriation .....		13,927,207
34			<hr/>

1 Total Appropriation ..... 21,331,133  
 2 21,331,133

3 OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND  
 4 GOVERNMENT AFFAIRS

5 E00A08.01 Office of Policy, Public Works and  
 6 Investment, The Office of Public Engagement  
 7 and Communications, General Accounting  
 8 General Fund Appropriation ..... 4,287,349  
 9 4,287,349

10 CENTRAL PAYROLL BUREAU

11 E00A09.01 Payroll Management  
 12 General Fund Appropriation ..... 4,484,340  
 13 Special Fund Appropriation ..... 202,930 4,687,270  
 14 4,687,270

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20 INFORMATION TECHNOLOGY DIVISION

21 E00A10.01 Annapolis Data Center Operations

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 E00A10.02 Comptroller IT Services  
 28 General Fund Appropriation ..... 32,130,750  
 29 Special Fund Appropriation ..... 6,703,816 38,834,566  
 30 38,834,566

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

36 E00A10.03 Major IT Development Projects

## SENATE BILL 360

1	Special Fund Appropriation .....		10,590,437
2	SUMMARY		
3	Total General Fund Appropriation .....		32,130,750
4	Total Special Fund Appropriation .....		17,294,253
5			<hr/>
6	Total Appropriation .....		49,425,003
7			<hr/> <hr/>
8	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION		
9	E17A01.01 Administration and Enforcement		
10	General Fund Appropriation .....		9,231,184
11			<hr/> <hr/>
12	STATE TREASURER'S OFFICE		
13	TREASURY MANAGEMENT		
14	E20B01.01 Treasury Management		
15	General Fund Appropriation .....	10,961,398	
16	Special Fund Appropriation .....	1,917,846	12,879,244
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	E20B01.02 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation .....		1,428,028
26	SUMMARY		
27	Total General Fund Appropriation .....		10,961,398
28	Total Special Fund Appropriation .....		3,345,874
29			<hr/>
30	Total Appropriation .....		14,307,272
31			<hr/> <hr/>
32	INSURANCE PROTECTION		

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation .....	300,000	
Special Fund Appropriation .....	1,914,400	2,214,400
	<hr/>	<hr/> <hr/>

MARYLAND 529

E20B04.01 Maryland 529

General Fund Appropriation .....	729,285	
Special Fund Appropriation .....	5,536,179	6,265,464
	<hr/>	

E20B04.02 Save4College State Contribution

General Fund Appropriation .....		10,979,500
----------------------------------	--	------------

E20B04.03 Maryland Achieving a Better Life

Experience Program		
General Fund Appropriation .....	277,663	
Special Fund Appropriation .....	195,711	473,374
	<hr/>	

SUMMARY

Total General Fund Appropriation .....		11,986,448
Total Special Fund Appropriation .....		5,731,890
		<hr/>
Total Appropriation .....		17,718,338
		<hr/> <hr/>

## 1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

## 2 E50C00.01 Office of the Director

3 General Fund Appropriation, provided that  
4 \$50,000 of this appropriation made for the  
5 purpose of administration in the Office of  
6 the Director may not be expended until the  
7 State Department of Assessments and  
8 Taxation submits two reports to the budget  
9 committees on the status of vacancies  
10 within the Real Property Valuation  
11 Program. Each report shall include the  
12 following information on the two quarters  
13 immediately preceding the due date:

14 (1) the number of employees in the  
15 program that have left State service  
16 (by employee class title and  
17 jurisdiction);

18 (2) the number of new hires (by  
19 employee class title and  
20 jurisdiction);

21 (3) the number of positions posted;

22 (4) the number of qualifying applicants  
23 received in response to each  
24 posting;

25 (5) the length of time from the posting  
26 of each position to the acceptance of  
27 an offer of employment;

28 (6) the amount of time it takes for the  
29 average hire to finish the training  
30 and probationary period;

31 (7) the average and median salaries for  
32 listed positions; and

33 (8) average and median salaries for  
34 comparable positions in  
35 surrounding states.

36 The first report shall be submitted by July 15,



1 The first report shall be submitted by July 15,  
 2 2024, and the second report shall be  
 3 submitted by December 15, 2024. The  
 4 funds may be released in \$25,000  
 5 increments following the submission of  
 6 each report. The budget committees shall  
 7 have 45 days from the date of the receipt of  
 8 each report to review and comment. Funds  
 9 restricted pending the receipt of a report  
 10 may not be transferred by budget  
 11 amendment or otherwise to any other  
 12 purpose and shall revert to the General  
 13 Fund if the reports are not submitted to the  
 14 budget committees.

15 ~~Further provided that \$500,000 of this~~  
 16 ~~appropriation made for the purpose of~~  
 17 ~~administration may not be expended until~~  
 18 ~~the State Department of Assessments and~~  
 19 ~~Taxation (SDAT) submits a report to the~~  
 20 ~~budget committees on the property~~  
 21 ~~assessment notice mailing error that~~  
 22 ~~occurred in December 2023 and on~~  
 23 ~~management of contracts moving forward.~~  
 24 ~~The report shall include:~~

- 25 ~~(1) how the mailing error occurred;~~
- 26 ~~(2) the status of corrective actions~~  
 27 ~~taken to send out delayed notices~~  
 28 ~~and recover any potential losses in~~  
 29 ~~county and State revenue; and~~
- 30 ~~(3) how SDAT will manage contractor~~  
 31 ~~relations and oversight to~~  
 32 ~~safeguard against errors in the~~  
 33 ~~future.~~

34 ~~The report shall be submitted by July 1, 2024,~~  
 35 ~~and the budget committees shall have 45~~  
 36 ~~days from the date of the receipt of the~~  
 37 ~~report to review and comment. Funds~~  
 38 ~~restricted pending the receipt of a report~~  
 39 ~~may not be transferred by budget~~  
 40 ~~amendment or otherwise to any other~~  
 41 ~~purpose and shall revert to the General~~



~~Fund if the report is not submitted to the  
budget committees.~~

*Further provided that \$500,000 of this  
appropriation made for the purpose of  
administration may not be expended until  
the State Department of Assessments and  
Taxation (SDAT) submits a report to the  
budget committees on the property  
assessment notice mailing error that  
occurred in December 2023, on the  
handling of any legal consequences of the  
error, and on management of contracts  
moving forward. The report shall include:*

*(1) a description of how the mailing  
error occurred, including the  
timeline for mailing notices and  
procedures that were delayed;*

*(2) the total number of mailings  
missed;*

*(3) updated estimates for total revenue  
by local jurisdiction that would not  
be collected due to the mailing error;*

*(4) information regarding the vendor  
responsible for processing the  
mailings, including a description of  
the vendor's process for mailing out  
the notices;*

*(5) the cost of the contract each year  
since the initial agreement with this  
vendor and total funding paid to the  
vendor;*

*(6) the length of the contract term with  
the vendor and the date that the  
contract terminates;*

*(7) SDAT's plan for resolving the  
mailing error, including a timeline  
for resolution and the resources and  
staff needed for this purpose;*

- 1           (8)    a description of how the assessor
- 2                    shortage contributed to the mailing
- 3                    error;
  
- 4           (9)    SDAT's plan for managing
- 5                    contractor relations and oversight to
- 6                    safeguard against errors in the
- 7                    future;
  
- 8           (10)   a description of legal ramifications
- 9                    from the mailing error, including
- 10                   potential lawsuits and taxpayer
- 11                   refusal to pay the property tax due
- 12                   to late notice of assessed property
- 13                   value; and
  
- 14           (11)   SDAT's plan for responding to
- 15                    resulting legal ramifications.

16           The report shall be submitted by July 1, 2024,

17           and the budget committees shall have 45

18           days from the date of the receipt of the

19           report to review and comment. Funds

20           restricted pending the receipt of a report

21           may not be transferred by budget

22           amendment or otherwise to any other

23           purpose and shall revert to the General

24           Fund if the report is not submitted to the

25           budget committees .....

		6,441,892	
26	Special Fund Appropriation .....	270,129	6,712,021
27			
28	E50C00.02 Real Property Valuation		
29	General Fund Appropriation .....	20,930,511	
30	Special Fund Appropriation .....	20,930,511	41,861,022
31			
32	E50C00.04 Office of Information Technology		
33	General Fund Appropriation .....	1,217,362	
34	Special Fund Appropriation .....	1,217,362	2,434,724
35			
36	E50C00.05 Business Property Valuation		
37	General Fund Appropriation .....	1,677,620	
38	Special Fund Appropriation .....	1,677,620	3,355,240
39			

1	E50C00.06 Tax Credit Payments		
2	General Fund Appropriation .....		79,400,000
3	E50C00.08 Property Tax Credit Programs		
4	General Fund Appropriation .....	3,182,709	
5	Special Fund Appropriation .....	2,785,161	5,967,870
6		<hr/>	
7	E50C00.09 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation .....		7,444,429
10	E50C00.10 Charter Unit		
11	General Fund Appropriation .....	306,202	
12	Special Fund Appropriation .....	8,295,659	8,601,861
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation .....		113,156,296
16	Total Special Fund Appropriation .....		42,620,871
17			<hr/>
18	Total Appropriation .....		155,777,167
19			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

21	E75D00.01 Administration and Operations		
22	General Fund Appropriation .....	14,000	
23	Special Fund Appropriation .....	98,158,399	98,172,399
24		<hr/>	
25	E75D00.02 Video Lottery Terminal and Gaming		
26	Operations		
27	General Fund Appropriation .....	7,833,587	
28	Special Fund Appropriation .....	13,271,691	21,105,278
29		<hr/>	
30	E75D00.03 Sports Wagering and Fantasy Gaming		
31	General Fund Appropriation .....		4,113,084

SUMMARY

33	Total General Fund Appropriation .....		11,960,671
34	Total Special Fund Appropriation .....		111,430,090
35			<hr/>

1	Total Appropriation .....	123,390,761
2		<u><u>123,390,761</u></u>
3	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
4	E80E00.01 Property Tax Assessment Appeals	
5	Boards	
6	General Fund Appropriation .....	1,267,130
7		<u><u>1,267,130</u></u>

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation is contingent upon the Department of Budget and Management submitting one report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, the remaining balance, and the date by which the funds must be encumbered and expended under federal law. The report shall identify a plan for encumbering and expending funds prior to expiration for any grant with unencumbered and/or unexpended funds. The report shall identify the reasons why any funds are expected to expire prior to use. The report is due September 15, 2024. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, since eight State agencies have repeat audit findings in calendar 2023 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2023 have met with the

1                   State Chief Information Security  
 2                   Officer (SCISO) to identify and  
 3                   document a path for resolution of  
 4                   any outstanding issues, and the  
 5                   agency has taken corrective action  
 6                   with respect to the findings,  
 7                   including articulating any ongoing  
 8                   associated costs and a timeline for  
 9                   resolution if the corrective action is  
 10                   not complete;

11                   (2)   the SCISO submits a report to OLA  
 12                   by February 1, 2025, addressing  
 13                   corrective actions taken, a path and  
 14                   timeline for resolution of any  
 15                   outstanding issues, and any  
 16                   ongoing costs associated with  
 17                   corrective actions; and

18                   (3)   a report is submitted to the budget  
 19                   committees and the Joint Audit and  
 20                   Evaluation Committee (JAEC) by  
 21                   OLA, no later than May 1, 2025,  
 22                   listing each repeat audit finding in  
 23                   accordance with item (1) that  
 24                   demonstrates the agencies'  
 25                   commitment to correct each repeat  
 26                   audit finding.

27                   The budget committees and JAEC shall have  
 28                   45 days to review and comment from the  
 29                   date of the receipt of the report. General  
 30                   funds restricted pending the receipt of the  
 31                   report may not be transferred by budget  
 32                   amendment or otherwise and shall revert  
 33                   to the General Fund if the report is not  
 34                   submitted .....

	4,628,763	
35                   Special Fund Appropriation .....	418,622	5,047,385
36		

37                   Funds are appropriated in other agency  
 38                   budgets and funds will be transferred from  
 39                   the Employees' and Retirees' Health  
 40                   Insurance Non-Budgeted Fund Accounts  
 41                   to pay for services provided by this  
 42                   program. Authorization is hereby granted  
 43                   to use these receipts as special funds for

1 operating expenses in this program.

2	F10A01.02 Division of Finance and Administration	
3	General Fund Appropriation .....	1,753,599
4	F10A01.03 Central Collection Unit	
5	Special Fund Appropriation .....	22,498,329

6 SUMMARY

7	Total General Fund Appropriation .....	6,382,362
8	Total Special Fund Appropriation .....	22,916,951
9		<hr/>
10	Total Appropriation .....	29,299,313
11		<hr/> <hr/>

12 OFFICE OF PERSONNEL SERVICES AND BENEFITS

13 F10A02.01 Executive Direction  
 14 General Fund Appropriation, provided that  
 15 \$100,000 of this appropriation made for the  
 16 purpose of administration may not be  
 17 expended until the Department of Budget  
 18 and Management (DBM) submits a report  
 19 to the budget committees that includes:

20 (1) comparative analyses that State  
 21 employee health plans have  
 22 prepared under the Mental Health  
 23 Parity and Addiction Equity Act, 42  
 24 U.S.C. § 300gg-26(a)(8), for plans  
 25 offered for plan years 2022 and  
 26 2023, or the most recent two years  
 27 available;

28 (2) DBM’s assessment of each health  
 29 plan’s compliance with the Parity  
 30 Act; and

31 (3) the number and nature of  
 32 complaints that have been filed  
 33 with DBM from calendar years  
 34 2018 through 2023 categorizing  
 35 complaints as filed by plan  
 36 members, participants, or providers  
 37 regarding coverage denials or

1 limitations for mental health and/or  
 2 substance use disorder benefits  
 3 through state employee health  
 4 plans.

5 The report shall be submitted by November 1,  
 6 2024, and the budget committees shall  
 7 have 45 days from the date of the receipt of  
 8 the report to review and comment. Funds  
 9 restricted pending the receipt of a report  
 10 may not be transferred by budget  
 11 amendment or otherwise to any other  
 12 purpose.

13 Further provided that \$100,000 of this  
 14 appropriation made for the purpose of  
 15 administration may not be expended until  
 16 the Department of Budget and Management  
 17 submits a report to the budget committees  
 18 outlining a plan to establish and implement  
 19 a four-day workweek pilot program in the  
 20 State for State employees that identifies and  
 21 determines:

22 (1) how to establish and implement a  
 23 four-day workweek pilot program  
 24 in the State;

25 (2) the agencies, units, or functions of  
 26 State government for which a  
 27 four-day workweek is most  
 28 appropriate, feasible, and  
 29 beneficial; and

30 (3) whether and how a four-day  
 31 workweek could;

32 (i) affect employee overtime  
 33 hours and benefits;

34 (ii) improve the hiring and  
 35 retention of employees; and

36 (iii) result in a cost savings for the  
 37 State or otherwise impact the  
 38 State.



The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .....

~~4,148,049~~  
4,111,398

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation .....

3,824,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation .....

2,350,428

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination

1	General Fund Appropriation .....		1,677,587
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	F10A02.08 Statewide Expenses		
8	General Fund Appropriation, provided that		
9	funds appropriated for Cost of Living		
10	Adjustments (COLA), State Law		
11	Enforcement Officers Labor Alliance		
12	bargaining agreement provisions,		
13	increments, and Annual Salary Review		
14	(ASR) may be transferred to programs of		
15	other State agencies .....	<del>387,565,720</del>	
16		<u>341,012,738</u>	
17	Special Fund Appropriation, provided that		
18	funds appropriated for Cost of Living		
19	Adjustments (COLA), State Law		
20	Enforcement Officers Labor Alliance		
21	bargaining agreement provisions,		
22	increments, electric vehicles, and Annual		
23	Salary Review (ASR) may be transferred to		
24	programs of other State agencies .....	<del>67,811,910</del>	
25		<u>55,859,894</u>	
26	Federal Fund Appropriation, provided that		
27	funds appropriated for Cost of Living		
28	Adjustments (COLA), State Law		
29	Enforcement Officers Labor Alliance		
30	bargaining agreement provisions,		
31	increments, and Annual Salary Review		
32	(ASR) may be transferred to programs of		
33	other State agencies .....	<del>52,129,112</del>	<del>507,506,751</del>
34		<u>46,425,908</u>	<u>443,298,540</u>
35			

SUMMARY

37	Total General Fund Appropriation .....		352,976,160
38	Total Special Fund Appropriation .....		55,859,894
39	Total Federal Fund Appropriation .....		46,425,908
40			
41	Total Appropriation .....		455,261,962
42			

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation eliminating the mandate to print budget volumes~~ .....

6,209,929

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation .....

2,089,481

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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies.

Further provided that \$1,900,000 of this appropriation made for the purpose of funding the Department of General Services eMaryland Marketplace eProcurement Solution Major Information Technology Development Project may not be expended until the fiscal 2025 information technology project request for the project has been provided by the Department of Information Technology to the Department of Legislative Services.

1           The report shall be submitted 45 days  
 2           before the expenditure of funds, and the  
 3           budget committees shall have 45 days from  
 4           the date of the receipt of the report to  
 5           review and comment. Funds restricted  
 6           pending the receipt of a report may not be  
 7           transferred by budget amendment or  
 8           otherwise to any other purpose and shall  
 9           revert to the General Fund if the report is  
 10           not submitted to the budget committees.

11           Further provided that \$1,500,000 of this  
 12           appropriation made for the purpose of  
 13           funding the Maryland Department of  
 14           Health Public Health Services Data  
 15           Modernization Program Major Information  
 16           Technology Development Project may not  
 17           be expended until the fiscal 2025  
 18           information technology project request for  
 19           the project has been provided by the  
 20           Department of Information Technology to  
 21           the Department of Legislative Services.  
 22           The report shall be submitted 45 days  
 23           before the expenditure of funds, and the  
 24           budget committees shall have 45 days from  
 25           the date of the receipt of the report to  
 26           review and comment. Funds restricted  
 27           pending the receipt of a report may not be  
 28           transferred by budget amendment or  
 29           otherwise to any other purpose and shall  
 30           revert to the General Fund if the report is  
 31           not submitted to the budget committees .....

78,461,549

32           Special Fund Appropriation, provided that  
 33           funds appropriated herein for Major  
 34           Information Technology Development  
 35           projects may be transferred to programs of  
 36           the respective State agencies .....

12,178,043

90,639,592

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38                                   OFFICE OF INFORMATION TECHNOLOGY

39           F50B04.01 State Chief of Information Technology  
 40           General Fund Appropriation, provided that  
 41           \$500,000 of this appropriation made for the  
 42           purpose of the State Chief of Information  
 43           Technology program may not be expended  
 44           until the Department of Information

Technology submits a report to the budget committees by September 1, 2024, outlining a plan and timeline for completing:

(1) a statewide asset inventory;

(2) executive metrics, cybersecurity program outcome-driven metrics, incident response performance metrics, and metric trend measurement;

(3) an inventory and risk assessment of the State’s legacy systems; and

(4) data inventory, least privilege access, and user access activities.

The report shall also include existing data security standards that have already been identified by the State Chief Information Security Officer, Chief Technology Officer, and Chief Digital Experience Officer that would best be assimilated by State agencies and any recommendations on and assessing fiscal impacts of data security practices. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

~~21,237,431~~

20,860,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

General Fund Appropriation, provided that \$200,000 of this appropriation made for the

1 purpose of the Security program may not  
 2 be expended until the Department of  
 3 Information Technology submits a report to  
 4 the budget committees on the estimated  
 5 cost of implementing remediation efforts  
 6 determined to be needed in the  
 7 cybersecurity assessments. The report  
 8 shall include information on how the  
 9 remediation efforts will be categorized to  
 10 prioritize based on urgency and risk levels,  
 11 and the estimated cost for each of the  
 12 identified categories. The report shall be  
 13 submitted by October 1, 2024, and the  
 14 budget committees shall have 45 days from  
 15 the date of the receipt of the report to  
 16 review and comment. Funds restricted  
 17 pending the receipt of a report may not be  
 18 transferred by budget amendment or  
 19 otherwise to any other purpose and shall  
 20 revert to the General Fund if the report is  
 21 not submitted to the budget committees ...

68,297,241

22 F50B04.03 Application Systems Management

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 F50B04.04 Infrastructure

29	General Fund Appropriation .....	2,900,000	
30	Special Fund Appropriation .....	2,924,966	5,824,966

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

37 F50B04.05 Chief of Staff

38	General Fund Appropriation .....		1,619,361
----	----------------------------------	--	-----------

39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by this  
 41 program. Authorization is hereby granted

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 F50B04.07 Radio

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation .....	93,676,826
11	Total Special Fund Appropriation .....	2,924,966
12		<hr/>
13	Total Appropriation .....	96,601,792
14		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that \$8,973,908 in special funds made for the purpose of operating expenses is reduced.

Further provided that funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program .....

34,689,390

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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation .....

2,504,371

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of General Services Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025 .....

3,509,089

H00A01.02 Administration

General Fund Appropriation .....

3,811,583

SUMMARY

Total General Fund Appropriation .....

7,320,672

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation .....

19,671,693

Special Fund Appropriation .....

82,517

Federal Fund Appropriation .....

372,965

20,127,175

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 OFFICE OF FACILITIES MANAGEMENT

6	H00C01.01 Office of Facilities Management		
7	General Fund Appropriation .....	41,908,230	
8	Special Fund Appropriation .....	265,973	
9	Federal Fund Appropriation .....	1,249,178	43,423,381
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 H00C01.05 Reimbursable Lease Management

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	H00C01.07 Parking Facilities		
23	General Fund Appropriation .....		1,653,851

24 SUMMARY

25	Total General Fund Appropriation .....		43,562,081
26	Total Special Fund Appropriation .....		265,973
27	Total Federal Fund Appropriation .....		1,249,178
28			<hr/>
29	Total Appropriation .....		45,077,232
30			<hr/> <hr/>

31 OFFICE OF PROCUREMENT AND LOGISTICS

32	H00D01.01 Procurement and Logistics		
33	General Fund Appropriation .....	12,530,184	
34	Special Fund Appropriation .....	1,414,925	13,945,109
35		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation .....	2,199,691	
Special Fund Appropriation .....	1,125,917	3,325,608
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation .....	22,828,731	
Special Fund Appropriation .....	5,357,221	28,185,952
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation .....	6,602,131	
Special Fund Appropriation .....	1,640,978	8,243,109
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation .....	<del>18,450,360</del>	
	<del>18,401,829</del>	
	<u>16,201,829</u>	
Federal Fund Appropriation .....	6,868,593	<del>25,318,953</del>
		<u>25,270,422</u>
		<u>23,070,422</u>

8

I00A01.02 Maryland Corps Program

General Fund Appropriation .....	<del>11,461,596</del>	
	<del>11,399,409</del>	
	<u>8,099,409</u>	
Special Fund Appropriation .....	19,220,748	<del>30,682,344</del>
		<u>30,620,157</u>
		<u>27,320,157</u>

8  
cont

SUMMARY

Total General Fund Appropriation .....		24,301,238
Total Special Fund Appropriation .....		19,220,748
Total Federal Fund Appropriation .....		6,868,593

Total Appropriation .....		<u>50,390,579</u>
---------------------------	--	-------------------

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that it is the intent of the General  
3 Assembly that projects and funding levels  
4 appropriated for capital projects, as well as  
5 total estimated project costs within the  
6 Consolidated Transportation Program,  
7 shall be expended in accordance with the  
8 plan approved during the legislative  
9 session. The department shall prepare a  
10 report to notify the budget committees of  
11 the proposed changes in the event that the  
12 department modifies the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of a  
17 “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed in  
21 a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the current  
24 budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of a  
29 “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater, in  
34 the total project costs as reviewed  
35 by the General Assembly during a  
36 prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation .....		36,422,280

J00A01.02 Operating Grants-In-Aid  
Special Fund Appropriation, provided that no more than \$5,509,125 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,509,125 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees .....

	5,509,125	
Federal Fund Appropriation .....	13,310,144	18,819,269

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2024 to 2029 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant .....

	33,325,755	
Federal Fund Appropriation .....	1,130,546	34,456,301
	33,325,755	

J00A01.04 Washington Metropolitan Area

Transit – Operating  
Special Fund Appropriation ..... 489,488,198

J00A01.05 Washington Metropolitan Area

Transit – Capital  
Special Fund Appropriation, provided that \$167,000,000 of this appropriation is contingent upon the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose ..... 353,233,803

J00A01.07 Office of Transportation Technology

Services  
Special Fund Appropriation ..... 54,595,941

J00A01.08 Major Information Technology

Development Projects  
Special Fund Appropriation ..... 2,207,747

SUMMARY

Total Special Fund Appropriation ..... 974,782,849

1	Total Federal Fund Appropriation .....	14,440,690
2		14,440,690
3	Total Appropriation .....	989,223,539
4		989,223,539

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,850,050,000 as of June 30, 2025. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$887,865,000 as of June 30, 2025. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line may not exceed \$2,219,374,000 as of June 30, 2025. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of Consolidated Transportation Bond debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of Consolidated Transportation Bond debt or nontraditional debt that would be outstanding on June 30, 2025, and



1 the total amount by which the fiscal  
2 2025 debt service payment for all  
3 Consolidated Transportation Bond  
4 debt or nontraditional debt would  
5 increase following the additional  
6 issuance; and

7 (2) the Senate Budget and Taxation  
8 Committee and the House  
9 Appropriations Committee have 45  
10 days to review and comment on the  
11 proposed additional issuance before  
12 the publication of a preliminary  
13 official statement. The Senate  
14 Budget and Taxation Committee  
15 and the House Appropriations  
16 Committee may hold a public  
17 hearing to discuss the proposed  
18 increase and shall signal their  
19 intent to hold a hearing within 45  
20 days of receiving notice from  
21 MDOT.

22 MDOT shall submit with its annual  
23 September and January financial forecasts  
24 information on:

25 (1) anticipated and actual  
26 nontraditional debt outstanding as  
27 of June 30 of each year; and

28 (2) anticipated and actual debt service  
29 payments for each outstanding  
30 nontraditional debt issuance from  
31 fiscal 2024 through 2034.

32 Nontraditional debt is defined as any debt  
33 instrument that is not a Consolidated  
34 Transportation Bond or a Grant  
35 Anticipation Revenue Vehicle bond; such  
36 debt includes, but is not limited to,  
37 Certificates of Participation; debt backed  
38 by customer facility charges, passenger  
39 facility charges or other revenues; and debt  
40 issued by the Maryland Economic  
41 Development Corporation or any other  
42 third party on behalf of MDOT.

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation .....		432,150,500
3			<hr/> <hr/>
4	STATE HIGHWAY ADMINISTRATION		
5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation .....	263,875,000	
8	Federal Fund Appropriation .....	843,453,000	1,107,328,000
9		<hr/>	
10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation .....	305,047,544	
12	Federal Fund Appropriation .....	28,368,467	333,416,011
13		<hr/>	
14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation .....	6,000,000	
16	Federal Fund Appropriation .....	72,300,000	78,300,000
17		<hr/>	
18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation .....	12,404,744	
20	Federal Fund Appropriation .....	5,211,492	17,616,236
21		<hr/>	
22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation .....		395,999,640
24	J00B01.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation .....	1,765,000	
27	Federal Fund Appropriation .....	4,437,000	6,202,000
28		<hr/>	
29	SUMMARY		
30	Total Special Fund Appropriation .....		985,091,928
31	Total Federal Fund Appropriation .....		953,769,959
32			<hr/>
33	Total Appropriation .....		1,938,861,887
34			<hr/> <hr/>
35	MARYLAND PORT ADMINISTRATION		

1	J00D00.01 Port Operations		
2	Special Fund Appropriation .....		52,848,255
3	J00D00.02 Port Facilities and Capital Equipment		
4	Special Fund Appropriation .....	276,981,299	
5	Federal Fund Appropriation .....	76,940,941	353,922,240
6		<hr/>	

7 SUMMARY

8	Total Special Fund Appropriation .....		329,829,554
9	Total Federal Fund Appropriation .....		76,940,941
10			<hr/>
11	Total Appropriation .....		406,770,495
12			<hr/> <hr/>

13 MOTOR VEHICLE ADMINISTRATION

14 J00E00.01 Motor Vehicle Operations  
15 Special Fund Appropriation, provided that  
16 \$1,050,000 of this appropriation is reduced  
17 contingent on the enactment of legislation  
18 eliminating the requirement for  
19 registration stickers on license plates.

20 Further provided that \$50,000 of this  
21 appropriation made for the purpose of  
22 agency administration in program  
23 J00E00.01 Motor Vehicle Operations may  
24 not be expended until the Motor Vehicle  
25 Administration (MVA) submits a report to  
26 the budget committees examining the  
27 feasibility of a fund that would cover costs  
28 associated with the ignition program for  
29 certain individuals. The report shall  
30 include:

- 31 (1) a feasibility assessment of creating  
32 a fund, supported by fees collected  
33 from participating ignition  
34 interlock companies, that would  
35 cover the cost of ignition interlock  
36 installation and service for  
37 motorists required to participate  
38 who are under 200% of the federal

1 poverty level (FPL); and the  
 2 feasibility of creating a tiered  
 3 system in which the motorist's  
 4 income relative to the FPL  
 5 determines the share of device  
 6 installation and service costs for  
 7 which they are responsible;

8 (2) the share of motorists that qualified  
 9 for device installation services by a  
 10 private company at 50% of the retail  
 11 rate in fiscal 2024 in accordance  
 12 with current MVA policy; and

13 (3) the share of motorists that qualified  
 14 for a waiver of MVA program fees in  
 15 fiscal 2024 in accordance with  
 16 current MVA policy.

17 The report shall be submitted by December 1,  
 18 2024, and the budget committees shall have  
 19 45 days from the date of the receipt of the  
 20 report to review and comment. Funds  
 21 restricted pending the receipt of a report  
 22 may not be transferred by budget  
 23 amendment or otherwise to any other  
 24 purpose and shall be canceled if the report  
 25 is not submitted to the budget committees ...

	210,431,353	
26 Federal Fund Appropriation .....	94,042	210,525,395
27		

28 J00E00.03 Facilities and Capital Equipment		
29 Special Fund Appropriation .....		20,559,016

30 J00E00.04 Maryland Highway Safety Office		
31 Special Fund Appropriation .....	2,835,662	
32 Federal Fund Appropriation .....	13,191,158	16,026,820
33		

34 J00E00.08 Major Information Technology		
35 Development Projects		
36 Special Fund Appropriation .....		1,250,000

37 SUMMARY

38 Total Special Fund Appropriation .....		235,076,031
39 Total Federal Fund Appropriation .....		13,285,200

	248,361,231
	248,361,231

MARYLAND TRANSIT ADMINISTRATION

Provided that \$250,000 of the special fund appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 of the special fund appropriation made for the purpose of departmental administration in program J00A01.01 Executive Direction of The Secretary's Office (TSO) may not be expended until the Maryland Transit Administration and TSO submit a report to the budget committees on the impacts of the fall 2023 service changes to the CityLink Brown and LocalLink33 bus routes. The report shall include:

(1) an impact assessment of the fall 2023 service adjustments to the CityLink Brown and LocalLink33 routes, including:

(a) demographic information on the rider population and service area, prior to the change;

(b) monthly ridership data from July 2022 through July 2023;

(c) descriptions of the schools and businesses in the service area;

(d) projected impacts of the service change to residents, commuters, students, and other populations in the service area; and

(e) any impacts to the

corresponding paratransit service area; and

(2) a summary of the agency’s annual outreach efforts prior to route changes and how outreach could be improved to better inform impacted riders, with a particular focus on disadvantaged riders such as those lacking internet access or the ability to attend public meetings.

The report shall be submitted by December 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

20	J00H01.01 Transit Administration		
21	Special Fund Appropriation .....	142,075,780	
22	Federal Fund Appropriation .....	252,500	142,328,280
23		<hr/>	
24	J00H01.02 Bus Operations		
25	Special Fund Appropriation .....	530,617,870	
26	Federal Fund Appropriation .....	18,189,421	548,807,291
27		<hr/>	
28	J00H01.04 Rail Operations		
29	Special Fund Appropriation .....	301,469,271	
30	Federal Fund Appropriation .....	23,910,210	325,379,481
31		<hr/>	
32	J00H01.05 Facilities and Capital Equipment		
33	Special Fund Appropriation, provided that		
34	\$10,986,718 of this appropriation is		
35	reduced contingent on the enactment of		
36	legislation modifying the required timing of		
37	certain state of good repair funding .....	337,551,821	
38	Federal Fund Appropriation .....	318,848,054	656,399,875
39		<hr/>	
40	J00H01.06 Statewide Programs Operations		

1	Special Fund Appropriation .....	71,959,017	
2	Federal Fund Appropriation .....	36,687,059	108,646,076
3		<hr/>	

4 SUMMARY

5	Total Special Fund Appropriation .....		1,383,673,759
6	Total Federal Fund Appropriation .....		397,887,244
7			<hr/>
8	Total Appropriation .....		1,781,561,003
9			<hr/> <hr/>

10 MARYLAND AVIATION ADMINISTRATION

11	J00I00.02 Airport Operations		
12	Special Fund Appropriation .....	235,601,877	
13	Federal Fund Appropriation .....	645,500	236,247,377
14		<hr/>	

15	J00I00.03 Airport Facilities and Capital		
16	Equipment		
17	Special Fund Appropriation .....	97,447,027	
18	Federal Fund Appropriation .....	118,970,369	216,417,396
19		<hr/>	

20 SUMMARY

21	Total Special Fund Appropriation .....		333,048,904
22	Total Federal Fund Appropriation .....		119,615,869
23			<hr/>
24	Total Appropriation .....		452,664,773
25			<hr/> <hr/>

## DEPARTMENT OF NATURAL RESOURCES

Provided that the appropriations made for the purpose of salaries in the Forest Service and the Maryland Park Service (MPS) shall be reduced by \$968,093 in general funds in the Forest Service and \$5,710,734 in general funds in MPS contingent on enactment of a provision in HB 352 or SB 362 authorizing the Governor to use special funds from the Program Open Space State fund balance for the same purposes in fiscal 2025 only.

## OFFICE OF THE SECRETARY

14	K00A01.01 Secretariat		
15	General Fund Appropriation .....	2,831,018	
16	Special Fund Appropriation .....	751,103	
17	Federal Fund Appropriation .....	279,096	3,861,217
18		<hr/>	
19	K00A01.02 Office of the Attorney General		
20	General Fund Appropriation .....	3,013,501	
21	Special Fund Appropriation .....	172,053	3,185,554
22		<hr/>	
23	K00A01.03 Finance and Administrative Services		
24	General Fund Appropriation .....	11,278,227	
25	Special Fund Appropriation .....	3,219,688	
26	Federal Fund Appropriation .....	659,060	15,156,975
27		<hr/>	
28	K00A01.04 Human Resource Service		
29	General Fund Appropriation .....	2,077,366	
30	Special Fund Appropriation .....	629,967	
31	Federal Fund Appropriation .....	251,039	2,958,372
32		<hr/>	
33	K00A01.05 Information Technology Service		
34	General Fund Appropriation .....	1,778,851	
35	Special Fund Appropriation .....	232,281	
36	Federal Fund Appropriation .....	251,009	2,262,141
37		<hr/>	
38	K00A01.06 Office of Communications		
39	General Fund Appropriation .....	1,401,863	



1	Special Fund Appropriation .....	160,055	1,561,918
2			

SUMMARY

4	Total General Fund Appropriation .....		22,380,826
5	Total Special Fund Appropriation .....		5,165,147
6	Total Federal Fund Appropriation .....		1,440,204
7			
8	Total Appropriation .....		28,986,177
9			

FOREST SERVICE

K00A02.09 Forest Service

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$500,000 contingent upon the enactment of		
15	legislation that reduces the mandated		
16	appropriation to the Mel Noland Woodland		
17	Incentives and Fellowship Fund to		
18	\$500,000 .....	5,478,597	
19	Special Fund Appropriation .....	10,409,945	
20	Federal Fund Appropriation .....	4,835,102	20,723,644
21			

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

31	General Fund Appropriation .....	375,000	
32	Special Fund Appropriation .....	7,243,030	
33	Federal Fund Appropriation .....	14,183,816	21,801,846
34			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 MARYLAND PARK SERVICE

3	K00A04.01 Statewide Operations		
4	General Fund Appropriation .....	20,241,570	
5	Special Fund Appropriation .....	58,318,843	
6	Federal Fund Appropriation .....	310,499	78,870,912
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	K00A04.06 Revenue Operations		
14	Special Fund Appropriation .....		2,252,345

15 SUMMARY

16	Total General Fund Appropriation .....		20,241,570
17	Total Special Fund Appropriation .....		60,571,188
18	Total Federal Fund Appropriation .....		310,499
19			<hr/>

20	Total Appropriation .....		81,123,257
21			<hr/> <hr/>

22 LAND ACQUISITION AND PLANNING

23	K00A05.05 Land Acquisition and Planning		
24	General Fund Appropriation .....	609,240	
25	Special Fund Appropriation .....	5,994,869	6,604,109
26		<hr/>	

27 K00A05.10 Outdoor Recreation Land Loan –  
 28 Capital Appropriation  
 29 Special Fund Appropriation, provided that of  
 30 the Special Fund allowance, \$54,324,298  
 31 represents that share of Program Open  
 32 Space revenues available for State projects  
 33 and \$54,324,298 represents that share of  
 34 Program Open Space revenues available  
 35 for local programs. These amounts may be  
 36 used for any State projects or local share  
 37 authorized in Chapter 403, Laws of

1 Maryland, 1969 as amended, or in Chapter  
 2 81, Laws of Maryland, 1984; Chapter 106,  
 3 Laws of Maryland, 1985; Chapter 109,  
 4 Laws of Maryland, 1986; Chapter 121,  
 5 Laws of Maryland, 1987; Chapter 10, Laws  
 6 of Maryland, 1988; Chapter 14, Laws of  
 7 Maryland, 1989; Chapter 409, Laws of  
 8 Maryland, 1990; Chapter 3, Laws of  
 9 Maryland, 1991; Chapter 4, 1st Special  
 10 Session, Laws of Maryland, 1992; Chapter  
 11 204, Laws of Maryland, 1993; Chapter 8,  
 12 Laws of Maryland, 1994; Chapter 7, Laws  
 13 of Maryland, 1995; Chapter 13, Laws of  
 14 Maryland, 1996; Chapter 3, Laws of  
 15 Maryland, 1997; Chapter 109, Laws of  
 16 Maryland, 1998; Chapter 118, Laws of  
 17 Maryland, 1999; Chapter 204, Laws of  
 18 Maryland, 2000; Chapter 102, Laws of  
 19 Maryland, 2001; Chapter 290, Laws of  
 20 Maryland, 2002; Chapter 204, Laws of  
 21 Maryland, 2003; Chapter 432, Laws of  
 22 Maryland, 2004; Chapter 445, Laws of  
 23 Maryland, 2005; Chapter 46, Laws of  
 24 Maryland, 2006; Chapter 488, Laws of  
 25 Maryland, 2007; Chapter 336, Laws of  
 26 Maryland, 2008; Chapter 485, Laws of  
 27 Maryland, 2009; Chapter 483, Laws of  
 28 Maryland, 2010; Chapter 396, Laws of  
 29 Maryland, 2011; Chapter 444, Laws of  
 30 Maryland, 2012; Chapter 424, Laws of  
 31 Maryland, 2013; Chapter 463, Laws of  
 32 Maryland, 2014; Chapter 495, Laws of  
 33 Maryland, 2015; Chapter 27, Laws of  
 34 Maryland, 2016; Chapter 22, Laws of  
 35 Maryland, 2017; Chapter 9, Laws of  
 36 Maryland, 2018; Chapter 14, Laws of  
 37 Maryland, 2019; Chapter 537, Laws of  
 38 Maryland, 2020; Chapter 63, Laws of  
 39 Maryland, 2021; Chapter 344, Laws of  
 40 Maryland, 2022; Chapter 102, Laws of  
 41 Maryland, 2023; and for any of the  
 42 following State and local projects ..... 86,470,887

43 Allowance, Local Projects .....\$32,146,589  
 44 Land Acquisitions .....\$23,063,054

45 Department of Natural Resources Capital

1	Improvements:		
2	Natural Resource		
3	Development Fund .....	\$12,293,766	
4	Ocean City Beach		
5	Maintenance .....	\$1,000,000	
6			
7	Subtotal .....	\$13,293,766	
8	Heritage Conservation Fund .....	\$2,638,450	
9	Rural Legacy .....	\$15,329,028	
10	Allowance, State Projects .....	\$54,324,298	
11	Federal Fund Appropriation .....	5,000,000	91,470,887
12			

SUMMARY

14	Total General Fund Appropriation .....		609,240
15	Total Special Fund Appropriation .....		92,465,756
16	Total Federal Fund Appropriation .....		5,000,000
17			
18	Total Appropriation .....		98,074,996
19			

LICENSING AND REGISTRATION SERVICE

21	K00A06.01 Licensing and Registration Service		
22	Special Fund Appropriation .....		4,854,573
23			

NATURAL RESOURCES POLICE

25 K00A07.01 General Direction  
 26 General Fund Appropriation, *provided that*  
 27 *\$50,000 of this appropriation made for the*  
 28 *purpose of general administrative expenses*  
 29 *may not be expended until the Department*  
 30 *of Natural Resources submits a report to the*  
 31 *budget committees on the progress toward*  
 32 *meeting the goal of diversifying the Natural*  
 33 *Resources Police workforce. The report is*  
 34 *required to include progress toward (1)*  
 35 *reaching the diversification goals; (2)*  
 36 *implementing existing policies and*

1 developing new policies intended to help  
 2 achieve the goals; and (3) improving the  
 3 process of onboarding new hires in  
 4 furtherance of the goals. The report shall be  
 5 submitted by October 1, 2024, and the  
 6 budget committees shall have 45 days from  
 7 the date of the receipt of the report to review  
 8 and comment. Funds restricted pending the  
 9 receipt of a report may not be transferred by  
 10 budget amendment or otherwise to any  
 11 other purpose and shall revert to the  
 12 General Fund if the report is not submitted  
 13 to the budget committees ..... 14,927,388  
 14 Special Fund Appropriation ..... 1,398,927  
 15 Federal Fund Appropriation ..... 3,443,270 19,769,585  
 16

17 K00A07.04 Field Operations  
 18 General Fund Appropriation ..... 40,380,358  
 19 Special Fund Appropriation ..... 5,133,998  
 20 Federal Fund Appropriation ..... 2,670,360 48,184,716  
 21

22 SUMMARY

23 Total General Fund Appropriation ..... 55,307,746  
 24 Total Special Fund Appropriation ..... 6,532,925  
 25 Total Federal Fund Appropriation ..... 6,113,630  
 26  
 27 Total Appropriation ..... 67,954,301  
 28

29 ENGINEERING AND CONSTRUCTION

30 K00A09.01 General Direction  
 31 General Fund Appropriation ..... 1,364,507  
 32 Special Fund Appropriation ..... 6,131,834  
 33 Federal Fund Appropriation ..... 2,000,000 9,496,341  
 34

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

1 K00A09.06 Ocean City Maintenance  
 2 Special Fund Appropriation ..... 1,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 1,364,507  
 5 Total Special Fund Appropriation ..... 7,131,834  
 6 Total Federal Fund Appropriation ..... 2,000,000

7  
 8 Total Appropriation ..... 10,496,341  
 9

10 CRITICAL AREA COMMISSION

11 K00A10.01 Critical Area Commission  
 12 General Fund Appropriation ..... 2,870,741  
 13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.05 Power Plant Assessment Program  
 16 General Fund Appropriation ..... 747,439  
 17 Special Fund Appropriation ..... 7,150,157 7,897,596  
 18

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment  
 25 General Fund Appropriation ..... 5,989,961  
 26 Special Fund Appropriation ..... 3,319,471  
 27 Federal Fund Appropriation ..... 1,825,569 11,135,001  
 28

29 Funds are appropriated in other units of the  
 30 Department of Natural Resources budget  
 31 and in other agency budgets to pay for  
 32 services provided by this program.  
 33 Authorization is hereby granted to use  
 34 these receipts as special funds for  
 35 operating expenses in this program.

36 K00A12.07 Maryland Geological Survey

1	General Fund Appropriation .....	4,348,725	
2	Special Fund Appropriation .....	986,844	
3	Federal Fund Appropriation .....	342,141	5,677,710
4		<hr/>	

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation .....		11,086,125
12	Total Special Fund Appropriation .....		11,456,472
13	Total Federal Fund Appropriation .....		2,167,710
14			<hr/>
15	Total Appropriation .....		24,710,307
16			<hr/> <hr/>

17 MARYLAND ENVIRONMENTAL TRUST

18	K00A13.01 Maryland Environmental Trust		
19	General Fund Appropriation .....	1,053,654	
20	Special Fund Appropriation .....	172,573	1,226,227
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 CHESAPEAKE AND COASTAL SERVICE

28	K00A14.01 Waterway Capital Appropriation		
29	Special Fund Appropriation.....	21,500,000	
30	Federal Fund Appropriation .....	2,500,000	24,000,000
31		<hr/>	

32 K00A14.02 Chesapeake and Coastal Service  
 33 General Fund Appropriation, provided that  
 34 this appropriation shall be reduced by  
 35 \$2,500,000 contingent upon the enactment  
 36 of legislation to allow funds from the  
 37 Chesapeake and Atlantic Coastal Bays

## SENATE BILL 360

1	2010 Trust Fund to satisfy the funding		
2	mandate in the Tree Solutions Now Act of		
3	2021 .....	4,886,587	
4	Special Fund Appropriation.....	75,216,224	
5	Federal Fund Appropriation .....	13,913,755	94,016,566
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

## SUMMARY

13	Total General Fund Appropriation .....		4,886,587
14	Total Special Fund Appropriation .....		96,716,224
15	Total Federal Fund Appropriation .....		16,413,755
16			<hr/>
17	Total Appropriation .....		118,016,566
18			<hr/> <hr/>

## FISHING AND BOATING SERVICES

19	K00A17.01 Fishing and Boating Services		
20	General Fund Appropriation, provided that		
21	\$1,794,000 of this appropriation shall be		
22	reduced contingent upon the enactment of		
23	legislation that eliminates the mandatory		
24	General Fund appropriation into the		
25	Fisheries Research and Development Fund	7,444,475	
26	Special Fund Appropriation .....	19,640,784	
27	Federal Fund Appropriation .....	5,534,950	32,620,209
28		<hr/>	<hr/> <hr/>
29			

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.



DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		1,820,420
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		2,375,944

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation .....	3,091,813	
14	Special Fund Appropriation .....	120,114	
15	Federal Fund Appropriation .....	404,305	3,616,232

17 Funds are appropriated in other units of the  
 18 Department of Agriculture budget to pay  
 19 for services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation .....		130,067

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation .....		3,021,624

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation .....		36,493,015

SUMMARY

31	Total General Fund Appropriation .....		7,418,244
32	Total Special Fund Appropriation .....		39,634,753
33	Total Federal Fund Appropriation .....		404,305
34			<hr/>
35	Total Appropriation .....		47,457,302

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation .....		291,658
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation .....	470,135	
7	Special Fund Appropriation .....	2,651,943	3,122,078
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation .....	244,724	
11	Special Fund Appropriation .....	2,754,038	
12	Federal Fund Appropriation .....	913,600	3,912,362
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation .....		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation .....	3,929,758	
19	Special Fund Appropriation .....	536,348	
20	Federal Fund Appropriation .....	1,256,194	5,722,300
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation .....		1,847,410
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation .....	409,550	
27	Federal Fund Appropriation .....	12,312	421,862
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$100,000 contingent upon the enactment of		
34	legislation eliminating the mandate for the		
35	Maryland Native Plants Program .....	2,054,306	
36	Special Fund Appropriation .....	1,080,050	
37	Federal Fund Appropriation .....	5,290,638	8,424,994
38			

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation .....		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation .....		9,010,479
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation .....		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation .....		4,135,000

17 SUMMARY

18	Total General Fund Appropriation .....		20,263,745
19	Total Special Fund Appropriation .....		10,739,339
20	Total Federal Fund Appropriation .....		7,472,744
21			<hr/>
22	Total Appropriation .....		38,475,828
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation .....		266,608
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation .....	1,455,904	
29	Special Fund Appropriation.....	239,388	
30	Federal Fund Appropriation .....	618,752	2,314,044
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation .....	1,368,944	
34	Special Fund Appropriation .....	2,223,741	3,592,685
35		<hr/>	



1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	L00A15.03 Resource Conservation Operations		
7	General Fund Appropriation .....		9,783,582

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	L00A15.04 Resource Conservation Grants		
14	General Fund Appropriation .....	4,538,326	
15	Special Fund Appropriation .....	15,284,672	
16	Federal Fund Appropriation .....	750,000	20,572,998
17			

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	L00A15.06 Nutrient Management		
24	General Fund Appropriation .....	2,032,680	
25	Special Fund Appropriation .....	352,368	
26	Federal Fund Appropriation .....	1,271,732	3,656,780
27			

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	L00A15.07 Watershed Implementation		
34	General Fund Appropriation .....	631,390	
35	Federal Fund Appropriation .....	216,626	848,016
36			

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by this



## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$2,884,012 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions.

Further provided that \$12,443,058 of this appropriation shall be reduced contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Insurance Program.

Further provided that \$500,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on recruitment and new positions at MDH. The report shall include the following:

(1) an evaluation of the impact of fiscal 2023 annual salary review adjustments and any other compensation benefits or incentives offered by MDH; and

(2) a detailed breakout of new positions and contractual conversions departmentwide and by office in fiscal 2025.

The report shall be submitted by August 15, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report

1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purposes and shall revert to the General</u>		
4	<u>Fund if the report is not submitted to the</u>		
5	<u>budget committees</u> .....	55,418,200	
6	Special Fund Appropriation, provided that		
7	\$152,413 of this appropriation may be used		
8	to authorize the Maryland Department of		
9	Health to convert up to 540 contractual		
10	positions into full-time State positions .....	81,711,097	
11	Federal Fund Appropriation, provided that		
12	\$454,355 of this appropriation may be used		
13	to authorize the Maryland Department of		
14	Health to convert up to 540 contractual		
15	positions into full-time State positions .....	547,760	137,677,057
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00A01.02 Operations		
23	General Fund Appropriation .....	77,931,631	
24	Federal Fund Appropriation .....	11,194,714	89,126,345
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00A01.07 MDH Hospital System		
32	General Fund Appropriation .....	14,439,651	
33	Federal Fund Appropriation .....	776,663	15,216,314
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation .....		147,789,482
37	Total Special Fund Appropriation .....		81,711,097
38	Total Federal Fund Appropriation .....		12,519,137
39			<hr/>
40	Total Appropriation .....		242,019,716



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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation .....	29,536,493	
Special Fund Appropriation .....	592,862	
Federal Fund Appropriation .....	9,494,126	39,623,481

M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation .....	1,248,145	
Special Fund Appropriation, <u>provided that \$100,000 for the Board of Dental Examiners, \$100,000 for the Board of Pharmacy, and \$100,000 for the Board of Professional Counselors and Therapists made for the purposes of administrative expenses may not be expended until a joint report is submitted by the Maryland Department of Health detailing the backlog of cases to be investigated by each board, plans to remedy the low completion percentage of the timely complaint investigation goal, and a timeline for improvement on annual performance goals. The report shall be submitted by August 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u> .....	19,810,995	21,059,140

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation .....		5,481,439

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 M00B01.06 Maryland Board of Physicians  
 6 Special Fund Appropriation ..... 11,518,323

7 SUMMARY

8 Total General Fund Appropriation ..... 30,784,638  
 9 Total Special Fund Appropriation ..... 37,403,619  
 10 Total Federal Fund Appropriation ..... 9,494,126

11  
 12 Total Appropriation ..... 77,682,383  
 13

14 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

15 M00F01.01 Executive Direction  
 16 General Fund Appropriation, provided that  
 17 \$250,000 of this appropriation made for the  
 18 purpose of Executive Direction may not be  
 19 expended until the Maryland Department  
 20 of Health (MDH) and the Department of  
 21 Budget and Management submit a report  
 22 to the budget committees on the Core  
 23 Public Health Services funding formula,  
 24 including how it is distributed across the 24  
 25 local health departments (LHD) and how  
 26 MDH determines the local match required  
 27 for each LHD. The report shall include the  
 28 following information:

29 (1) the amount of LHD funding  
 30 allocated in the prior fiscal year  
 31 that should be included in the base  
 32 amount for the purpose of  
 33 calculating the formula each year,  
 34 specifying whether the base  
 35 amount should include salary  
 36 adjustments;

37 (2) a comparison of the annual formula  
 38 growth to actual LHD expenditure  
 39 growth, by jurisdiction, between

fiscal 2022 through 2025;

(3) details regarding the methodology and rationale for determining LHD funding allocation by jurisdiction;

(4) actual non-State LHD expenditures by jurisdiction allocated to LHD in fiscal 2022 through 2024;

(5) any recommendations to change the formula;

(6) the local match percentage and amount required for each jurisdiction in each year from fiscal 2021 through 2025;

(7) a description of how the local match percentage was applied in each fiscal year; and

(8) recommendations to adjust the local match calculation to prevent burdensome increases in local funding requirements.

The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of Executive Direction in the Office of the Deputy Secretary for Public Health Services may not be expended until the Maryland Department of Health, in consultation with the Office of the Attorney General, submits a report to the budget

committees on improving oversight of the physician dispensing process. The report should include the following:

(1) a summary of the agencies' roles in overseeing the permit process for physician dispensing of controlled dangerous substances (CDS) and non-CDS;

(2) a description of permit requirements for physicians to dispense non-CDS, including the rationale behind the permit requirements;

(3) a description of the steps that would be needed to transfer oversight authority to the Board of Physicians and the resulting impact on the Office of Controlled Substances Administration; and

(4) anticipated operational and fiscal impacts of changing the dispensing permit for non-CDS from the provider level to facility level.

The report shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

.....	16,922,292	
Special Fund Appropriation .....	218,469	
Federal Fund Appropriation .....	19,527,603	36,668,364
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation .....	6,544,794	
Federal Fund Appropriation .....	12,331,815	18,876,609
	<hr/>	

M00F02.07 Core Public Health Services

General Fund Appropriation .....		115,765,573
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SUMMARY

Total General Fund Appropriation .....		122,310,367
Total Federal Fund Appropriation .....		12,331,815
		<hr/>
Total Appropriation .....		134,642,182
		<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, provided that <del>\$10,000,000</del> <del>\$4,000,000</del> <u>\$2,000,000</u> of this appropriation is contingent upon passage of legislation establishing the Center for Firearm Violence Prevention and Intervention .....	<del>34,028,628</del> <del>28,028,628</del> <u>26,028,628</u>	
Special Fund Appropriation .....	40,771,080	
Federal Fund Appropriation .....	131,070,969	<del>205,870,677</del> <del>199,870,677</del> <u>197,870,677</u>
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

1           General Fund Appropriation, provided that  
2           \$100,000 of this appropriation made for the  
3           purpose of administration in the  
4           Prevention and Health Promotion  
5           Administration may not be expended until  
6           the Maryland Department of Health  
7           submits a report on performance measures  
8           and evaluation of the Maryland Prenatal  
9           and Infant Care Grant Program. The  
10           report shall include, for fiscal 2023 through  
11           2025 year to date:

12           (1)   a list of grantees by local  
13           jurisdiction;

14           (2)   a description of how each grant  
15           award was spent or will be spent;

16           (3)   performance measures and data  
17           collected from each grantee; and

18           (4)   a description of the department's  
19           evaluation activities and  
20           performance goals to assess the  
21           effectiveness of the Maryland  
22           Prenatal and Infant Care Grant  
23           Program.

24           The report shall be submitted by October 1,  
25           2024, and the budget committees shall  
26           have 45 days from the date of the receipt of  
27           the report to review and comment. Funds  
28           restricted pending the receipt of the report  
29           may not be transferred by budget  
30           amendment or otherwise to any other  
31           purpose and shall revert to the General  
32           Fund if the report is not submitted to the  
33           budget committees.

34           Further provided that \$100,000 of this  
35           appropriation made for the purpose of  
36           program direction in the Prevention and  
37           Health Promotion Administration may not  
38           be expended until the Maryland  
39           Department of Health submits a report on  
40           the administration of the Maryland  
41           Pediatric Cancer Fund. The report shall

include:

- (1) the status of regulations to determine allocations from the fund;
- (2) a description of the criteria for determining fund allocations;
- ~~(3) a list of grantees receiving awards;~~
- ~~(4) a description of the planned uses of each grant award; and~~
- ~~(5) the actual or estimated date that each grant was distributed to the grantee; and~~
- ~~(6) if no awards have been distributed, a timeline for beginning distribution of grants in fiscal 2025.~~

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

65,089,159	
Special Fund Appropriation .....	69,238,797
Federal Fund Appropriation .....	172,611,645
	306,939,601

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	91,117,787
Total Special Fund Appropriation .....	110,009,877
Total Federal Fund Appropriation .....	303,682,614

1			
2	Total Appropriation .....		504,810,278
3			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

5	M00F05.01 Post Mortem Examining Services		
6	General Fund Appropriation .....		21,939,049
7			<hr/> <hr/>

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

14	M00F06.01 Office of Preparedness and Response		
15	General Fund Appropriation .....	4,447,900	
16	Federal Fund Appropriation .....	16,879,584	21,327,484
17		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

19	M00I03.01 Services and Institutional Operations		
20	General Fund Appropriation .....	25,017,939	
21	Special Fund Appropriation .....	211,225	25,229,164
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

DEER'S HEAD CENTER

29	M00I04.01 Services and Institutional Operations		
30	General Fund Appropriation .....	24,362,247	
31	Special Fund Appropriation .....	2,157,814	26,520,061
32		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

34 M00J02.01 Laboratory Services



1	General Fund Appropriation .....	40,297,424	
2	Special Fund Appropriation .....	10,080,454	
3	Federal Fund Appropriation .....	8,462,216	58,840,094
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

11	M00K01.01 Executive Direction		
12	General Fund Appropriation .....		1,643,559
13			<hr/> <hr/>

14 BEHAVIORAL HEALTH ADMINISTRATION

15 M00L01.01 Program Direction  
 16 General Fund Appropriation, provided that  
 17 ~~\$125,000~~ \$250,000 of this appropriation  
 18 made for the purpose of administration  
 19 may not be expended until the Maryland  
 20 Department of Health (MDH) submits two  
 21 reports to the budget committees on the  
 22 recoupment and forgiveness of  
 23 overpayments to providers, and the  
 24 transition to a new Administrative  
 25 Services Organization (ASO). The first  
 26 report shall include:

- 27 (1) the status of completion of  
 28 recoupment as of July 1, 2024, and  
 29 if not yet completed, the report  
 30 should include estimated date of  
 31 completion;
- 32 (2) the ending balance as of July 1,  
 33 2024, if process not yet completed;
- 34 (3) the final amount recouped and  
 35 forgiven at time of completion;
- 36 (4) a brief explanation of the rationale  
 37 behind forgiving providers, if  
 38 provided;

1           (5)    a summary of the transition plan  
2                   for the new ASO, including a  
3                   timeline of key milestones in the  
4                   transition process; and

5           (6)    concerns or risks anticipated with  
6                   this transition and how MDH plans  
7                   to address these concerns.

8           The second report shall include:

9           (1)    a summary of the transition plan  
10                   for the new ASO, including a  
11                   timeline of key milestones in the  
12                   transition process; and

13          (2)    concerns or risks anticipated with  
14                   this transition and how MDH plans  
15                   to address these concerns.

16          The first report shall be submitted by August  
17                   1, 2024, and the second report shall be  
18                   submitted by December 1, 2024. The  
19                   budget committees shall have 45 days from  
20                   the date of the receipt of the second report  
21                   to review and comment. Funds restricted  
22                   pending the receipt of a report may not be  
23                   transferred by budget amendment or  
24                   otherwise to any other purpose and shall  
25                   revert to the General Fund if the report is  
26                   not submitted to the budget committees.

27          Further provided that \$250,000 of this  
28                   appropriation made for the purpose of  
29                   administration may not be expended until  
30                   the Maryland Department of Health  
31                   submits three reports to the budget  
32                   committees on reimbursements to  
33                   non-Medicaid providers. The reports shall  
34                   include provider reimbursement spending  
35                   in M00L01.02 and M00L01.03, separated  
36                   by service type. The reports shall include  
37                   data through September 1 for the first  
38                   report, December 31 for the second report,  
39                   and March 31 for the third report. The data  
40                   shall be provided for fiscal 2024 and the

1           same period for the two prior fiscal years.  
 2           The first report shall also include final  
 3           fiscal 2024 data by service type separately  
 4           for M00L01.02 and M00L01.03 along with  
 5           the data for the prior two fiscal years. The  
 6           first report shall be submitted by  
 7           September 30, 2024, the second report by  
 8           January 20, 2025, and the third report by  
 9           April 20, 2025, and the budget committees  
 10          shall have 45 days from the date of the  
 11          receipt of the third report to review and  
 12          comment. Funds restricted pending the  
 13          receipt of a report may not be transferred  
 14          by budget amendment or otherwise to any  
 15          other purpose and shall revert to the  
 16          General Fund if the report is not submitted  
 17          to the budget committees .....                   15,009,522  
 18          Federal Fund Appropriation .....                   4,360,352                   19,369,874  
 19

20          M00L01.02 Community Services  
 21            General Fund Appropriation, provided that  
 22            ~~\$3,014,086~~ \$2,556,174 of this appropriation  
 23            shall be reduced contingent upon the  
 24            enactment of legislation authorizing the  
 25            transfer of excess special fund balance from  
 26            the State Board of Examiners of  
 27            Professional Counselors, the State Board of  
 28            Occupational Therapy Practice, and the  
 29            State Board of Examiners of Psychologists.

30            Further, provided that \$3,000,000 of this  
 31            appropriation is contingent upon the  
 32            enactment of legislation establishing  
 33            ~~county grants for~~ Assisted Outpatient  
 34            Treatment programs.

35            Further provided that these funds are to be  
 36            used only for the purposes herein  
 37            appropriated, and there shall be no  
 38            transfer to any other program or purpose  
 39            except that funds may be transferred to  
 40            programs M00L01.03 Community Services  
 41            for Medicaid State Fund Recipients,  
 42            M00Q01.03 Medical Care Provider  
 43            Reimbursements, or M00Q01.10 Medicaid  
 44            Behavioral Health Provider

1	<u>Reimbursements. Funds not expended or</u>		
2	<u>transferred shall be reverted .....</u>	481,965,943	
3	Special Fund Appropriation, <u>provided that</u>		
4	<u>\$5,000,000 of this appropriation is</u>		
5	<u>contingent upon the enactment of SB 362</u>		
6	<u>or HB 352 authorizing the use of balance</u>		
7	<u>from the Senior Prescription Drug</u>		
8	<u>Assistance Program to support behavioral</u>		
9	<u>health services for individuals without</u>		
10	<u>medical insurance .....</u>	28,639,783	
11	Federal Fund Appropriation .....	104,681,591	615,287,317
12		<hr/>	

13 Funds are appropriated in other units of the  
 14 Behavioral Health Administration budget  
 15 and other agency budgets to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

20	M00L01.03 Community Services for Medicaid State		
21	Fund Recipients		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>these funds are to be used only for the</u>		
24	<u>purposes herein appropriated, and there</u>		
25	<u>shall be no transfer to any other program</u>		
26	<u>or purpose except that funds may be</u>		
27	<u>transferred to programs M00L01.02</u>		
28	<u>Community Services, M00Q01.03 Medical</u>		
29	<u>Care Provider Reimbursements, or</u>		
30	<u>M00Q01.10 Medicaid Behavioral Health</u>		
31	<u>Provider Reimbursements. Funds not</u>		
32	<u>expended or transferred shall be reverted ..</u>		84,937,967

33 SUMMARY

34	Total General Fund Appropriation .....	581,913,432	
35	Total Special Fund Appropriation .....	28,639,783	
36	Total Federal Fund Appropriation .....	109,041,943	
37		<hr/>	
38	Total Appropriation .....	719,595,158	
39		<hr/> <hr/>	

1	M00L04.01 Thomas B. Finan Hospital Center		
2	General Fund Appropriation .....	38,561,527	
3	Special Fund Appropriation .....	1,313,760	39,875,287

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5 REGIONAL INSTITUTE FOR CHILDREN  
6 AND ADOLESCENTS – BALTIMORE

7	M00L05.01 Regional Institute for Children and		
8	Adolescents – Baltimore		
9	General Fund Appropriation .....	21,137,237	
10	Special Fund Appropriation .....	3,127,032	
11	Federal Fund Appropriation .....	94,178	24,358,447

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13 EASTERN SHORE HOSPITAL CENTER

14	M00L07.01 Eastern Shore Hospital Center		
15	General Fund Appropriation .....	28,185,536	
16	Special Fund Appropriation .....	4,152	28,189,688

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18 SPRINGFIELD HOSPITAL CENTER

19	M00L08.01 Springfield Hospital Center		
20	General Fund Appropriation .....	105,603,336	
21	Special Fund Appropriation .....	47,374	105,650,710

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23 SPRING GROVE HOSPITAL CENTER

24	M00L09.01 Spring Grove Hospital Center		
25	General Fund Appropriation .....	122,988,254	
26	Special Fund Appropriation .....	424,550	
27	Federal Fund Appropriation .....	24,301	123,437,105

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29 Funds are appropriated in other units of the  
30 Behavioral Health Administration budget  
31 and other agency budgets to pay for  
32 services provided by this program.  
33 Authorization is hereby granted to use  
34 these receipts as special funds for  
35 operating expenses in this program.

36 CLIFTON T. PERKINS HOSPITAL CENTER

1	M00L10.01 Clifton T. Perkins Hospital Center		
2	General Fund Appropriation .....	94,187,106	
3	Special Fund Appropriation .....	23,250	94,210,356
4		<hr/>	<hr/> <hr/>

5                                   JOHN L. GILDNER REGIONAL INSTITUTE FOR  
6                                   CHILDREN AND ADOLESCENTS

7	M00L11.01 John L. Gildner Regional Institute for		
8	Children and Adolescents		
9	General Fund Appropriation .....	25,210,649	
10	Special Fund Appropriation .....	11,718	
11	Federal Fund Appropriation .....	56,442	25,278,809
12		<hr/>	<hr/> <hr/>

13                   Funds are appropriated in other agency  
14                   budgets to pay for services provided by this  
15                   program. Authorization is hereby granted  
16                   to use these receipts as special funds for  
17                   operating expenses in this program.

18                                   BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

19	M00L15.01 Behavioral Health Administration		
20	Facility Maintenance		
21	General Fund Appropriation .....	460,583	
22	Special Fund Appropriation .....	255,655	716,238
23		<hr/>	<hr/> <hr/>

24                                   DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation .....	6,999,623	
27	Federal Fund Appropriation .....	4,387,185	11,386,808
28		<hr/>	

29                   M00M01.02 Community Services

30                   All appropriations provided for program  
31                   M00M01.02 Community Services are to be  
32                   used only for the purposes herein  
33                   appropriated, and there shall be no  
34                   budgetary transfer to any other program or  
35                   purpose.

36                   General Fund Appropriation, provided that  
37                   \$500,000 of this appropriation made for the

1 purpose of administration may not be  
2 expended until the Maryland Department  
3 of Health submits a report to the budget  
4 committees regarding the ongoing  
5 transition to a fee-for-service  
6 reimbursement system and year-to-date  
7 expenditures for that system. The report  
8 shall include fiscal 2025 Long Term  
9 Services and Supports utilization and  
10 spending by service type (residential  
11 services, meaningful day services, personal  
12 support services, and other services),  
13 including the number of claims, the  
14 number of services provided, and the total  
15 payments for each service type by month  
16 through November 2024.

17 The report shall be submitted by January 1,  
18 2025, and the budget committees shall  
19 have 45 days from the date of the receipt of  
20 the report to review and comment. Funds  
21 restricted pending receipt of the report may  
22 not be transferred by budget amendment or  
23 otherwise to any other purpose and shall  
24 revert to the General Fund if the report is  
25 not submitted to the budget committees.

26 Further provided that \$500,000 of this  
27 appropriation made for the purpose of  
28 administration may not be expended until  
29 the Maryland Department of Health  
30 submits a report including:

31 (1) the amounts of the upfront lump  
32 sum payments to providers in fiscal  
33 2023 and fiscal 2024 during the  
34 provider transition to the Long  
35 Term Services and Supports  
36 system;

37 (2) the reason for the additional  
38 upfront lump sum payments; and

39 (3) the status, plan, and timeline for  
40 recouping duplicate payments.

41 The report shall be submitted by October 1,

SENATE BILL 360

1	<u>2024, and the budget committees shall</u>		
2	<u>have 45 days from the date of the receipt of</u>		
3	<u>the report to review and comment. Funds</u>		
4	<u>restricted pending receipt of the report may</u>		
5	<u>not be transferred by budget amendment or</u>		
6	<u>otherwise to any other purpose and shall</u>		
7	<u>revert to the General Fund if the report is</u>		
8	<u>not submitted to the budget committees .....</u>	1,091,581,582	
9	Special Fund Appropriation .....	6,450,203	
10	Federal Fund Appropriation .....	1,007,065,779	2,105,097,564
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation .....		1,098,581,205
14	Total Special Fund Appropriation .....		6,450,203
15	Total Federal Fund Appropriation .....		1,011,452,964
16			<hr/>
17	Total Appropriation .....		2,116,484,372
18			<hr/> <hr/>

HOLLY CENTER

20	M00M05.01 Holly Center		
21	General Fund Appropriation .....	20,854,585	
22	Special Fund Appropriation .....	50,546	20,905,131
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 DELIVERY SYSTEM

31	M00M06.01 Secure Evaluation and Therapeutic		
32	Treatment (SETT) Program		
33	General Fund Appropriation .....		10,111,072
34			<hr/> <hr/>

POTOMAC CENTER

36	M00M07.01 Potomac Center		
37	General Fund Appropriation .....	23,843,886	



1	Special Fund Appropriation .....	5,000	23,848,886
2			

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

4	M00M15.01 Developmental Disabilities		
5	Administration Facility Maintenance		
6	General Fund Appropriation .....		696,466
7			

8 MEDICAL CARE PROGRAMS ADMINISTRATION

9 M00Q01.01 Deputy Secretary for Health Care  
 10 Financing  
 11 General Fund Appropriation, provided that  
 12 since the Maryland Department of Health  
 13 Medical Care Programs Administration  
 14 (MCPA) has had four or more repeat audit  
 15 findings in the most recent fiscal  
 16 compliance audit issued by the Office of  
 17 Legislative Audits (OLA), \$100,000 of this  
 18 agency’s administrative appropriation may  
 19 not be expended unless:

20 (1) MCPA has taken corrective action  
 21 with respect to all repeat audit  
 22 findings on or before November 1,  
 23 2024; and

24 (2) a report is submitted to the budget  
 25 committees by OLA listing each  
 26 repeat audit finding along with a  
 27 determination that each repeat  
 28 finding was corrected. The budget  
 29 committees shall have 45 days from  
 30 the date of the receipt of the report  
 31 to review and comment to allow for  
 32 funds to be released prior to the end  
 33 of fiscal 2025 .....

33		2,775,235	
34	Special Fund Appropriation .....	3,600,000	
35	Federal Fund Appropriation .....	6,719,409	13,094,644
36			

37 M00Q01.02 Office of Enterprise Technology –  
 38 Medicaid  
 39 General Fund Appropriation, provided that  
 40 this appropriation shall be reduced by

1	\$216,845 contingent upon the enactment of		
2	legislation <del>extending the spending</del>		
3	<del>authority of the Integrated Care Network</del>		
4	<del>Fund into fiscal 2025</del> <u>authorizing the</u>		
5	<u>transfer of excess special fund balance from</u>		
6	<u>the Health Information Exchange Fund in</u>		
7	<u>fiscal 2025</u> .....	4,245,275	
8	Federal Fund Appropriation, <del>provided that</del>		
9	<del>\$216,845 of this appropriation is</del>		
10	<del>contingent upon the enactment of</del>		
11	<del>legislation extending the spending</del>		
12	<del>authority of the Integrated Care Network</del>		
13	<del>Fund into fiscal 2025</del> .....	12,502,844	16,748,119
14		<hr/>	

15 M00Q01.03 Medical Care Provider  
 16 Reimbursements

17 Provided that all appropriations provided for  
 18 program M00Q01.03 Medical Care  
 19 Provider Reimbursements are to be used  
 20 only for the purposes herein appropriated,  
 21 and there shall be no budgetary transfer to  
 22 any other program or purpose except that  
 23 funds may be transferred to program  
 24 M00Q01.07 Maryland Children’s Health  
 25 Program. Funds not expended or  
 26 transferred shall be reverted or canceled.

27 General Fund Appropriation, provided that no  
 28 part of this General Fund appropriation  
 29 may be paid to any physician or surgeon or  
 30 any hospital, clinic, or other medical  
 31 facility for or in connection with the  
 32 performance of any abortion, except upon  
 33 certification by a physician or surgeon,  
 34 based upon his or her professional  
 35 judgment that the procedure is necessary,  
 36 provided one of the following conditions  
 37 exists: where continuation of the  
 38 pregnancy is likely to result in the death of  
 39 the woman; or where the woman is a victim  
 40 of rape, sexual offense, or incest that has  
 41 been reported to a law enforcement agency  
 42 or a public health or social agency; or where  
 43 it can be ascertained by the physician with  
 44 a reasonable degree of medical certainty

1	that the fetus is affected by genetic defect		
2	or serious deformity or abnormality; or		
3	where it can be ascertained by the		
4	physician with a reasonable degree of		
5	medical certainty that termination of		
6	pregnancy is medically necessary because		
7	there is substantial risk that continuation		
8	of the pregnancy could have a serious and		
9	adverse effect on the woman's present or		
10	future physical health; or before an		
11	abortion can be performed on the grounds		
12	of mental health there must be certification		
13	in writing by the physician or surgeon that		
14	in his or her professional judgment there		
15	exists medical evidence that continuation		
16	of the pregnancy is creating a serious effect		
17	on the woman's present mental health and		
18	if carried to term there is a substantial risk		
19	of a serious or long-lasting effect on the		
20	woman's future mental health .....	3,860,550,558	
21	Special Fund Appropriation .....	712,066,435	
22	Federal Fund Appropriation .....	6,861,365,708	11,433,982,701
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29	M00Q01.04 Benefits Management and Provider		
30	Services		
31	General Fund Appropriation .....	<del>21,557,673</del>	
32		<u>21,480,281</u>	
33	Federal Fund Appropriation .....	<del>57,845,927</del>	<del>79,403,600</del>
34		<u>57,632,562</u>	<u>79,112,843</u>
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by this  
 38 program. Authorization is hereby granted  
 39 to use these receipts as special funds for  
 40 operating expenses in this program.

41	M00Q01.05 Office of Finance		
42	General Fund Appropriation .....	4,528,664	
43	Federal Fund Appropriation .....	5,682,775	10,211,439

1

2 M00Q01.07 Maryland Children's Health Program

3 Provided that all appropriations provided for  
4 program M00Q01.07 Maryland Children's  
5 Health Program are to be used only for the  
6 purposes herein appropriated, and there  
7 shall be no budgetary transfer to any other  
8 program or purpose except that funds may  
9 be transferred to program M00Q01.03  
10 Medical Care Provider Reimbursements.  
11 Funds not expended or transferred shall be  
12 reverted or canceled.

13 General Fund Appropriation, provided that no  
14 part of this General Fund appropriation  
15 may be paid to any physician or surgeon or  
16 any hospital, clinic, or other medical  
17 facility for or in connection with the  
18 performance of any abortion, except upon  
19 certification by a physician or surgeon,  
20 based upon his or her professional  
21 judgment that the procedure is necessary,  
22 provided one of the following conditions  
23 exists: where continuation of the  
24 pregnancy is likely to result in the death of  
25 the woman; or where the woman is a victim  
26 of rape, sexual offense, or incest that has  
27 been reported to a law enforcement agency  
28 or a public health or social agency; or where  
29 it can be ascertained by the physician with  
30 a reasonable degree of medical certainty  
31 that the fetus is affected by genetic defect  
32 or serious deformity or abnormality; or  
33 where it can be ascertained by the  
34 physician with a reasonable degree of  
35 medical certainty that termination of  
36 pregnancy is medically necessary because  
37 there is substantial risk that continuation  
38 of the pregnancy could have a serious and  
39 adverse effect on the woman's present or  
40 future physical health; or before an  
41 abortion can be performed on the grounds  
42 of mental health there must be certification  
43 in writing by the physician or surgeon that  
44 in his or her professional judgment there

1	exists medical evidence that continuation		
2	of the pregnancy is creating a serious effect		
3	on the woman's present mental health and		
4	if carried to term there is a substantial risk		
5	of a serious or long-lasting effect on the		
6	woman's future mental health .....	146,642,162	
7	Special Fund Appropriation .....	2,049,741	
8	Federal Fund Appropriation .....	276,164,758	424,856,661
9		<hr/>	

10	M00Q01.08 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation .....		105,942,314

13	M00Q01.09 Office of Eligibility Services		
14	General Fund Appropriation .....	6,237,257	
15	Federal Fund Appropriation .....	11,698,510	17,935,767
16		<hr/>	

17	M00Q01.10 Medicaid Behavioral Health Provider		
18	Reimbursements		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>these funds are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no transfer to any other program</u>		
23	<u>or purpose except that funds may be</u>		
24	<u>transferred to programs M00L01.02</u>		
25	<u>Community Services, M00L01.03</u>		
26	<u>Community Services for Medicaid State</u>		
27	<u>Fund Recipients, or M00Q01.03 Medical</u>		
28	<u>Care Provider Reimbursements. Funds not</u>		
29	<u>expended or transferred shall be reverted ..</u>	857,799,620	
30	Special Fund Appropriation .....	11,114,687	
31	Federal Fund Appropriation .....	1,654,981,846	2,523,896,153
32		<hr/>	

33	M00Q01.11 Senior Prescription Drug Assistance		
34	Program		
35	Special Fund Appropriation .....		11,744,079

36	SUMMARY		
37	Total General Fund Appropriation .....		4,904,259,052
38	Total Special Fund Appropriation .....		740,574,942
39	Total Federal Fund Appropriation .....		8,992,690,726
40			<hr/>

1	Total Appropriation .....		14,637,524,720
2			14,637,524,720

3 HEALTH REGULATORY COMMISSIONS

4	M00R01.01 Maryland Health Care Commission		
5	General Fund Appropriation .....	1,000,000	
6	Special Fund Appropriation .....	36,850,861	37,850,861
7			

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13 M00R01.02 Health Services Cost Review  
14 Commission  
15 Special Fund Appropriation, provided that  
16 \$125,000 of this appropriation made for the  
17 purpose of administration in the Health  
18 Services Cost Review Commission  
19 (HSCRC) may not be expended until  
20 HSCRC, in consultation with the Maryland  
21 Health Care Commission (MHCC), submits  
22 a report evaluating findings and  
23 recommendations from the Commission to  
24 Study Trauma Center Funding in  
25 Maryland. Specifically, the report should  
26 discuss:

27     (1) the difference in incremental  
28 trauma expenses and standby  
29 payments incorporated in regulated  
30 hospital rates versus actual  
31 incremental trauma costs and  
32 standby costs that are subject to  
33 HSCRC rate regulation;

34     (2) plans to audit annual supplemental  
35 schedules of regulated trauma costs  
36 provided to HSCRC by trauma  
37 hospitals;

38     (3) pending the results of the audit,  
39 efforts to ensure all regulated costs  
40 for the four primary specialties are

1                   accounted for in regulated hospital  
2                   rates;

3                   (4)   plans to consider covering  
4                   additional incremental costs that  
5                   are subject to HSCRC rate  
6                   regulation;

7                   (5)   the status of aligning data systems  
8                   with the Maryland Health Care  
9                   Commission and Maryland  
10                  Institute for Emergency Medical  
11                  Services Systems to enable more  
12                  complete analysis of trauma care  
13                  and costs; and

14                  (6)   specific timelines for implementing  
15                  recommendations made by the  
16                  Commission to Study Trauma  
17                  Center Funding in Maryland.

18                  The report shall be submitted by October 1,  
19                  2024, and the budget committees shall  
20                  have 45 days from the date of the receipt of  
21                  the report to review and comment. Funds  
22                  restricted pending the receipt of a report  
23                  may not be transferred by budget  
24                  amendment or otherwise to any other  
25                  purpose and shall be canceled if the report  
26                  is not submitted to the budget committees.

27                  Further provided that it is the intent of the  
28                  General Assembly that the Health Services  
29                  Cost Review Commission within the  
30                  Maryland Department of Health and the  
31                  Maryland Institute for Emergency Medical  
32                  Services Systems support the continuation  
33                  of a workgroup to discuss, monitor, and  
34                  assess emergency department and hospital  
35                  throughput. The workgroup shall be  
36                  administered by a third-party consultant  
37                  and shall involve stakeholder  
38                  participation, including providers, payers,  
39                  and patients. The workgroup shall meet  
40                  through the end of calendar 2025 and  
41                  submit an interim report by December 1,  
42                  2024, and a final report by December 1,

1 2025, to the Senate Finance Committee,  
 2 the Senate Budget and Taxation  
 3 Committee, the House Health and  
 4 Government Operations Committee, and  
 5 the House Appropriations Committee. The  
 6 interim and final reports shall outline the  
 7 workgroup’s findings and proposed  
 8 recommendations ..... 175,632,194

9 M00R01.03 Maryland Community Health  
 10 Resources Commission

11 Special Fund Appropriation, ~~provided that it~~  
 12 ~~is the intent of the General Assembly that~~  
 13 ~~the Consortium on Coordinated~~  
 14 ~~Community Supports within the Maryland~~  
 15 ~~Community Health Resources Commission~~  
 16 ~~(MCHRC) procure a closed loop referral~~  
 17 ~~and data reporting platform. The platform~~  
 18 ~~shall ensure individuals are referred to~~  
 19 ~~appropriate behavioral health services and~~  
 20 ~~allow MCHRC to ensure that services have~~  
 21 ~~been rendered through accurate,~~  
 22 ~~consistent, and timely submission of key~~  
 23 ~~reporting metrics associated with~~  
 24 ~~Consortium on Coordinated Community~~  
 25 ~~Supports programs. In procuring the~~  
 26 ~~closed loop referral platform, MCHRC~~  
 27 ~~shall account for:~~

- 28 (1) ~~the scalability of the platform;~~
- 29 (2) ~~the ease of implementation for~~  
30 ~~community providers;~~
- 31 (3) ~~person-centered longitudinal~~  
32 ~~records;~~
- 33 (4) ~~bi-directional referral capabilities;~~  
34 ~~and~~
- 35 (5) ~~reporting and analytics tools~~  
36 ~~available~~ .....  
37

133,000,000  
33,000,000

14

15

SUMMARY

38  
 39 Total General Fund Appropriation ..... 1,000,000



**SENATE BILL 360**

1	Total Special Fund Appropriation .....	245,483,055
2		<hr/>
3	Total Appropriation .....	246,483,055
4		<hr/> <hr/>

## DEPARTMENT OF HUMAN SERVICES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

General Fund Appropriation .....	10,340,172	
Special Fund Appropriation .....	6,385	
Federal Fund Appropriation .....	7,893,782	18,240,339

## N00A01.02 Citizen's Review Board for Children

General Fund Appropriation .....	717,912	
Federal Fund Appropriation .....	64,864	782,776

## N00A01.03 Maryland Commission for Women

General Fund Appropriation .....		176,315
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## N00A01.04 Maryland Legal Services Program

General Fund Appropriation .....	9,276,718	
Federal Fund Appropriation .....	860,027	10,136,745

## SUMMARY

Total General Fund Appropriation .....		20,511,117
Total Special Fund Appropriation .....		6,385
Total Federal Fund Appropriation .....		8,818,673

Total Appropriation .....		29,336,175
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## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

General Fund Appropriation, provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action

1 with respect to all repeat audit  
2 findings on or before November 1,  
3 2024; and

4 (2) A report is submitted to the budget  
5 committees by OLA listing each  
6 repeat audit finding along with a  
7 determination that each repeat  
8 finding was corrected. The budget  
9 committees shall have 45 days from  
10 the date of the receipt of the report  
11 to review and comment to allow for  
12 funds to be released prior to the end  
13 of fiscal 2025.

14 Further provided that \$250,000 of this  
15 appropriation made for the purpose of  
16 administrative expenses may not be  
17 expended until the Department of Human  
18 Services (DHS) submits a report to the  
19 budget committees on the number of child  
20 welfare services cases and positions  
21 required based on the caseload to meet the  
22 Child Welfare League of America (CWLA)  
23 caseload standards, by jurisdiction, for the  
24 following caseload types, as of September 1,  
25 2024:

- 26 (1) intake screening;
- 27 (2) child protective investigation;
- 28 (3) consolidated in-home services;
- 29 (4) interagency family preservation  
30 services;
- 31 (5) services to families with children –  
32 intake;
- 33 (6) foster care;
- 34 (7) kinship care;
- 35 (8) family foster care;
- 36 (9) family foster homes – recruitment

- 1                   and new applications;
- 2                   (10) family foster homes – ongoing and
- 3                   licensing;
- 4                   (11) adoption;
- 5                   (12) interstate compact for the
- 6                   placement of children; and
- 7                   (13) caseworker supervision.

8                   The report shall also include a discussion of  
 9                   specific actions taken by the department  
 10                   and local departments of social services to  
 11                   reallocate positions, including the number  
 12                   of positions reallocated by type (caseworker  
 13                   or supervisor) between jurisdictions and  
 14                   identifying the jurisdictions that these  
 15                   positions were transferred from and to, in  
 16                   order to ensure that all jurisdictions can  
 17                   meet the standards for both caseworkers  
 18                   and supervisors.

19                   The report shall also include an update on the  
 20                   status of work done by CWLA to develop  
 21                   new workload standards for child welfare  
 22                   staffing, the completion by DHS of its child  
 23                   welfare workforce analysis, and broader  
 24                   efforts by DHS to improve recruitment and  
 25                   retention of caseworkers.

26                   The report shall be submitted by November 1,  
 27                   2024, and the budget committees shall  
 28                   have 45 days from the date of the receipt of  
 29                   the report to review and comment. Funds  
 30                   restricted pending the receipt of a report  
 31                   may not be transferred by budget  
 32                   amendment or otherwise to any other  
 33                   purpose and shall revert to the General  
 34                   Fund if the report is not submitted .....

	16,151,024	
Federal Fund Appropriation .....	20,796,760	36,947,784



OPERATIONS OFFICE

1	Personnel		
2	General Fund Appropriation .....	16,410,089	
3	Special Fund Appropriation .....	53,412	
4	Federal Fund Appropriation .....	11,673,047	28,136,548
5		<hr/>	

6	N00E01.02 Division of Administrative Services		
7	General Fund Appropriation .....	5,026,187	
8	Federal Fund Appropriation .....	5,718,874	10,745,061
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation .....		21,436,276
12	Total Special Fund Appropriation .....		53,412
13	Total Federal Fund Appropriation .....		17,391,921
14			<hr/>
15	Total Appropriation .....		38,881,609
16			<hr/> <hr/>

17 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

18	N00F00.04 General Administration		
19	General Fund Appropriation .....	17,955,516	
20	Special Fund Appropriation .....	677,583	
21	Federal Fund Appropriation .....	32,163,423	50,796,522
22		<hr/>	

23	N00F00.05 Maryland Total Human-services		
24	Integrated Network		
25	General Fund Appropriation .....	43,919,078	
26	Federal Fund Appropriation .....	61,496,536	105,415,614
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 SUMMARY

34	Total General Fund Appropriation .....		61,874,594
35	Total Special Fund Appropriation .....		677,583
36	Total Federal Fund Appropriation .....		93,659,959
37			<hr/>

1	Total Appropriation .....	156,212,136
2		156,212,136

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 General Fund Appropriation, provided that  
6 funds appropriated herein may be used to  
7 develop a broad range of services to assist  
8 in returning children with special needs  
9 from out-of-state placements, to prevent  
10 unnecessary residential or institutional  
11 placements within Maryland, and to work  
12 with local jurisdictions in these regards.  
13 Policy decisions regarding the  
14 expenditures of such funds shall be made  
15 jointly by the Governor's Office of Crime  
16 Prevention, Youth and Victim Services, the  
17 Secretaries of Health, Human Services,  
18 Juvenile Services, Budget and  
19 Management, and the State  
20 Superintendent of Education.

21 Further provided that these funds are to be  
22 used only for the purposes herein  
23 appropriated, and there shall be no  
24 budgetary transfer to any other program or  
25 purpose. Funds not expended shall revert  
26 to the General Fund.

27 Further provided that ~~\$250,000~~ \$1,000,000 of  
28 this appropriation made for the purposes of  
29 rate reform and provider rate increases  
30 may not be expended until the Department  
31 of Human Services submits a report to the  
32 budget committees on the implementation  
33 of the new foster care provider rate  
34 structure for providers who have rates set  
35 by the Interagency Rates Committee. The  
36 report shall include details on the use of  
37 funding included in the fiscal 2025  
38 allowance for this purpose, including the  
39 individual purposes that this funding will  
40 be used to support, and an updated  
41 timeline on when each component of the  
42 new provider rate structure will be

1 implemented. The report shall also include  
 2 an update on the approval of amendments  
 3 to the State Medicaid Plan to allow for  
 4 clinical care costs to be eligible for  
 5 reimbursement and when federal  
 6 reimbursement will be able to be first  
 7 sought for these costs. In addition, the  
 8 report shall discuss the use of the funding  
 9 for provider rate increases including how  
 10 the funding included in the fiscal 2025  
 11 allowance will be used in conjunction with  
 12 funding supporting rate reform or  
 13 otherwise. The report shall be submitted by  
 14 July 1, 2024, and the budget committees  
 15 shall have 45 days from the date of the  
 16 receipt of the report to review and  
 17 comment. Funds restricted pending the  
 18 receipt of a report may not be transferred  
 19 by budget amendment or otherwise to any  
 20 other purpose and shall revert to the  
 21 General Fund if the report is not submitted  
 22 to the budget committees .....

261,300,000

23 Special Fund Appropriation .....

2,305,618

24 Federal Fund Appropriation .....

86,485,894

350,091,512

26 N00G00.02 Local Family Investment Program  
 27 General Fund Appropriation, provided that  
 28 \$950,000 of this appropriation made for the  
 29 purpose of two-generation model grant  
 30 may be expended only to provide a grant for  
 31 a not-for-profit 501(c)(3) association that  
 32 advocates on behalf of community action  
 33 agencies and partnering organizations that  
 34 serve individuals and families with low  
 35 incomes who reside in Maryland to support  
 36 the transition of community action  
 37 agencies or other community organizations  
 38 to a two-generation model of service  
 39 delivery. Support may include technical  
 40 assistance, strategic planning, enhanced  
 41 data management, and management of  
 42 information systems. Funds not expended  
 43 for this restricted purpose may not be  
 44 transferred by budget amendment or  
 45 otherwise to any other purpose and shall  
 46 revert to the General Fund. Further

1	<u>provided that the Department of Human</u>		
2	<u>Services shall submit a report to the budget</u>		
3	<u>committees on the effectiveness of the</u>		
4	<u>grant program, including information on</u>		
5	<u>the uses of the program funding from fiscal</u>		
6	<u>2020 through 2025 year-to-date, in</u>		
7	<u>supporting the community action agencies</u>		
8	<u>and community organizations in the</u>		
9	<u>transition to a two-generation model. The</u>		
10	<u>report shall provide information on the</u>		
11	<u>plans to continue to fund the program. The</u>		
12	<u>report shall be submitted to the budget</u>		
13	<u>committees by December 1, 2024</u> .....	94,496,799	
14	Special Fund Appropriation .....	4,319,854	
15	Federal Fund Appropriation .....	104,935,357	203,752,010
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	<u>General Fund Appropriation, provided that</u>		
19	<u>these funds are to be used only for the</u>		
20	<u>purposes herein appropriated, and there</u>		
21	<u>shall be no budgetary transfer to any other</u>		
22	<u>program or purpose except that funds may</u>		
23	<u>be transferred to program N00G00.01</u>		
24	<u>Foster Care Maintenance Payments.</u>		
25	<u>Funds not expended or transferred shall</u>		
26	<u>revert to the General Fund</u> .....	182,457,245	
27	Special Fund Appropriation .....	2,710,382	
28	Federal Fund Appropriation .....	101,842,224	287,009,851
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	N00G00.04 Adult Services		
36	General Fund Appropriation .....	15,868,745	
37	Special Fund Appropriation .....	783,734	
38	Federal Fund Appropriation .....	40,123,358	56,775,837
39		<hr/>	
40	N00G00.05 General Administration		
41	General Fund Appropriation .....	30,797,591	
42	Special Fund Appropriation .....	2,065,516	
43	Federal Fund Appropriation .....	18,203,744	51,066,851



1			
2	N00G00.06 Child Support Administration		
3	General Fund Appropriation .....	18,830,117	
4	Special Fund Appropriation .....	3,793,916	
5	Federal Fund Appropriation .....	40,756,608	63,380,641
6			

7 N00G00.08 Assistance Payments

8     General Fund Appropriation, provided that

9     these funds are to be used only for the

10     purposes herein appropriated and there

11     shall be no budgetary transfer to any other

12     program or purpose except that funds may

13     be transferred to programs N00G00.01

14     Foster Care Maintenance Payments or

15     N00G00.03 Child Welfare Services for the

16     purpose of replacing federal Temporary

17     Assistance for Needy Families fund

18     spending and to program N00I00.04

19     Director's Office for the purpose of

20     transferring administrative spending for

21     the Summer Electronic Benefit Transfer

22     program. Funds not expended shall revert

23     to the General Fund.

24     Further provided that ~~\$9,000,000~~ \$5,800,000

25     of this appropriation made for the purpose

26     of administrative expenses for the Summer

27     Electronic Benefit Transfer (EBT) program

28     may not be expended for that purpose but

29     instead may be transferred by budget

30     amendment to program N00I00.04

31     Director's Office to be used only for

32     administrative expenses for the Summer

33     EBT program. Funds not expended for this

34     restricted purpose may not be transferred

35     by budget amendment or otherwise to any

36     other purpose and shall revert to the

37     General Fund .....

37		<del>136,891,259</del>	
38		<del>129,391,259</del>	
39		<u>126,191,259</u>	
40	Special Fund Appropriation .....	<del>10,308,633</del>	
41		<u>8,752,941</u>	

42     Federal Fund Appropriation, provided that

43     ~~\$9,000,000~~ \$5,800,000 of this appropriation

44     made for the purpose of administrative

17

18

19

expenses for the Summer Electronic Benefit Transfer (EBT) program may not be expended for that purpose but instead may be transferred by budget amendment to program N00I00.04 Director’s Office to be used only for administrative expenses for the Summer EBT program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .....

<del>2,245,185,865</del>	<del>2,302,385,757</del>
<u>2,045,185,865</u>	<u>2,183,330,065</u>
<u>2,041,985,865</u>	<u>2,176,930,065</u>

**18  
cont**

N00G00.10 Work Opportunities	
Federal Fund Appropriation .....	24,665,768

SUMMARY

Total General Fund Appropriation .....	729,941,756
Total Special Fund Appropriation .....	24,731,961
Total Federal Fund Appropriation .....	2,458,998,818
	<hr/>
Total Appropriation .....	3,213,672,535
	<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

Provided that \$3,655,000 in general funds and \$7,095,000 in federal funds made for the purpose of the Child Support – State program in the Department of Human Services Child Support Administration shall be reduced. The Secretary is authorized to allocate this reduction within the program. The department is authorized to process a budget amendment to replace these funds with special funds from the Child Support Reinvestment Fund.

N00H00.08 Child Support – State	
General Fund Appropriation .....	2,689,094
Special Fund Appropriation .....	6,379,873
Federal Fund Appropriation .....	38,333,498
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FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office			
General Fund Appropriation .....	22,547,227		
Special Fund Appropriation .....	760,459		
Federal Fund Appropriation .....	67,102,823	90,410,509	
	<hr/>		
N00I00.05 Maryland Office for Refugees and Asylees			
General Fund Appropriation .....	5,000,000		
Federal Fund Appropriation .....	42,516,539	47,516,539	
	<hr/>		
N00I00.06 Office of Home Energy Programs			
General Fund Appropriation .....	14,607		
Special Fund Appropriation .....	131,960,002		
Federal Fund Appropriation .....	68,921,089	200,895,698	
	<hr/>		
N00I00.07 Office of Grants Management			
General Fund Appropriation .....	19,870,640		
Federal Fund Appropriation .....	7,671,093	27,541,733	
	<hr/>		
SUMMARY			
Total General Fund Appropriation .....		47,432,474	
Total Special Fund Appropriation .....		132,720,461	
Total Federal Fund Appropriation .....		186,211,544	
		<hr/>	
Total Appropriation .....		366,364,479	
		<hr/> <hr/>	

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	<del>18,752,081</del>	
5		<u>14,452,081</u>	
6	Special Fund Appropriation .....	2,520,072	
7	Federal Fund Appropriation .....	4,584,527	<del>25,856,680</del>
8			<u>21,556,680</u>
9		<hr/>	

20

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	P00A01.02 Program Analysis and Audit		
16	General Fund Appropriation .....	80,739	
17	Special Fund Appropriation .....	103,634	
18	Federal Fund Appropriation .....	366,467	550,840
19		<hr/>	

20	P00A01.05 Legal Services		
21	General Fund Appropriation .....	651,710	
22	Special Fund Appropriation .....	2,218,353	
23	Federal Fund Appropriation .....	1,908,394	4,778,457
24		<hr/>	

25	P00A01.08 Office of Fair Practices		
26	General Fund Appropriation .....	80,980	
27	Special Fund Appropriation .....	148,802	
28	Federal Fund Appropriation .....	388,857	618,639
29		<hr/>	

30	P00A01.09 Governor's Workforce Development		
31	Board		
32	General Fund Appropriation .....	347,184	
33	Special Fund Appropriation .....	700,000	1,047,184
34		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00A01.11 Board of Appeals		
2	Special Fund Appropriation .....	58,765	
3	Federal Fund Appropriation .....	2,001,831	2,060,596
4		<hr/>	

5	P00A01.12 Lower Appeals		
6	Special Fund Appropriation .....	118,788	
7	Federal Fund Appropriation .....	5,364,610	5,483,398
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation .....		15,612,694
11	Total Special Fund Appropriation .....		5,868,414
12	Total Federal Fund Appropriation .....		14,614,686
13			<hr/>
14	Total Appropriation .....		36,095,794
15			<hr/> <hr/>

DIVISION OF ADMINISTRATION

17	P00B01.01 Office of Administration		
18	General Fund Appropriation .....	1,128,517	
19	Special Fund Appropriation .....	1,780,052	
20	Federal Fund Appropriation .....	5,995,275	8,903,844
21		<hr/>	

22	P00B01.04 Office of General Services		
23	General Fund Appropriation .....	772,758	
24	Special Fund Appropriation .....	1,070,030	
25	Federal Fund Appropriation .....	3,438,757	5,281,545
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	P00B01.05 Office of Information Technology		
33	General Fund Appropriation .....	406,146	
34	Special Fund Appropriation .....	1,244,060	
35	Federal Fund Appropriation .....	3,722,598	5,372,804
36		<hr/>	

## SUMMARY

2	Total General Fund Appropriation .....		2,307,421
3	Total Special Fund Appropriation .....		4,094,142
4	Total Federal Fund Appropriation .....		13,156,630
5			<hr/>
6	Total Appropriation .....		19,558,193
7			<hr/> <hr/>

## DIVISION OF FINANCIAL REGULATION

## P00C01.02 Financial Regulation

10	General Fund Appropriation .....	322,707	
11	Special Fund Appropriation .....	17,002,064	17,324,771
12		<hr/>	<hr/> <hr/>

## DIVISION OF LABOR AND INDUSTRY

## P00D01.01 General Administration

15	General Fund Appropriation .....	287,554	
16	Special Fund Appropriation .....	813,480	
17	Federal Fund Appropriation .....	363,338	1,464,372
18		<hr/>	

## P00D01.02 Employment Standards

20	General Fund Appropriation .....	2,225,410	
21	Special Fund Appropriation .....	974,000	
22	Federal Fund Appropriation .....	34,038	3,233,448
23		<hr/>	

## P00D01.03 Railroad Safety and Health

25	Special Fund Appropriation .....		470,850
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## P00D01.05 Safety Inspection

27	Special Fund Appropriation .....		7,210,947
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## P00D01.07 Prevailing Wage

29	General Fund Appropriation .....	882,999	
30	Special Fund Appropriation .....	83,900	966,899
31		<hr/>	

## P00D01.08 Occupational Safety and Health

33	Administration		
34	Special Fund Appropriation .....	5,658,152	
35	Federal Fund Appropriation .....	6,373,375	12,031,527
36		<hr/>	



1	P00F01.01 Occupational and Professional		
2	Licensing		
3	General Fund Appropriation .....	368,865	
4	Special Fund Appropriation .....	<del>14,080,354</del>	<del>14,449,219</del>
5		<u>11,287,354</u>	<u>11,656,219</u>
6		<hr/>	<hr/>

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

13	P00G01.07 Workforce Development		
14	General Fund Appropriation .....	7,455,726	
15	Special Fund Appropriation .....	2,674,376	
16	Federal Fund Appropriation .....	84,885,834	95,015,936
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	P00G01.12 Adult Education and Literacy Program		
24	General Fund Appropriation .....	570,174	
25	Special Fund Appropriation .....	624	
26	Federal Fund Appropriation .....	2,622,179	3,192,977
27		<hr/>	

28	P00G01.13 Adult Corrections Program		
29	General Fund Appropriation .....		21,504,008

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by this  
 32 program. Authorization is hereby granted  
 33 to use these receipts as special funds for  
 34 operating expenses in this program.

35	P00G01.14 Aid to Education		
36	General Fund Appropriation .....	8,011,986	
37	Federal Fund Appropriation .....	9,809,869	17,821,855
38		<hr/>	



SUMMARY

2	Total General Fund Appropriation .....		37,541,894
3	Total Special Fund Appropriation .....		2,675,000
4	Total Federal Fund Appropriation .....		97,317,882
5			<hr/>
6	Total Appropriation .....		137,534,776
7			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

9	P00H01.01 Office of Unemployment Insurance		
10	Special Fund Appropriation .....	2,861,810	
11	Federal Fund Appropriation .....	92,844,791	95,706,601
12		<hr/>	
13	P00H01.02 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation .....		2,632,264

SUMMARY

17	Total Special Fund Appropriation .....		2,861,810
18	Total Federal Fund Appropriation .....		95,477,055
19			<hr/>
20	Total Appropriation .....		98,338,865
21			<hr/> <hr/>

DIVISION OF PAID LEAVE

23	P00J01.01 Division of Paid Leave		
24	General Fund Appropriation .....	16,245,150	
25	Federal Fund Appropriation .....	24,199,999	40,445,149
26		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a written plan to comply with the Public Information Act (PIA). The written plan shall include a recent history of actions taken to resolve cases brought before the Maryland PIA Compliance Board. The written plan shall include detailed descriptions of objectives that will bring the department into compliance with the PIA. The written plan shall include objectives that address training and education of staff, systemic sources of nonresponding to requests or wrongful denial of records, regulatory changes needed, ways that the department can proactively share information with the public to preempt the need for a PIA request, and other challenges to complying with the law. The written plan shall be submitted to the budget committees no later than July 1, 2024. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended for that purpose until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the development of

1 apprenticeship programs to address labor  
 2 shortages. The report shall detail all efforts  
 3 by the department to create internal and  
 4 external — apprenticeship — pathways,  
 5 including specific milestones that have  
 6 already been achieved and milestones that  
 7 will be achieved, along with dates and  
 8 expected deadlines. The report shall  
 9 identify risk factors that may delay or  
 10 prevent the development of departmental  
 11 apprenticeship programs and the resources  
 12 needed to support them. The report shall  
 13 identify the potential impact of youth and  
 14 adult apprenticeship pathways on existing  
 15 labor shortages. The report shall also  
 16 discuss the collaboration between DPSCS,  
 17 any exclusive bargaining representatives of  
 18 the employees, and the Department of  
 19 Budget and Management, and the  
 20 Maryland Department of Labor on public  
 21 safety apprenticeships. The report shall be  
 22 submitted by August 10, 2024, and the  
 23 budget committees shall have 45 days from  
 24 the date of the receipt of the report to  
 25 review and comment. Funds restricted  
 26 pending the receipt of a report may not be  
 27 transferred by budget amendment or  
 28 otherwise to any other purpose and shall  
 29 revert to the General Fund if the report is  
 30 not submitted to the budget committees .....

	19,742,475	
31 Special Fund Appropriation .....	564,600	20,307,075

33 Q00A01.02 Information Technology and  
 34 Communications Division  
 35 General Fund Appropriation .....

40,255,841	
9,630,000	
911,618	50,797,459

39 Funds are appropriated in other agency  
 40 budgets to pay for services provided by this  
 41 program. Authorization is hereby granted  
 42 to use these receipts as special funds for  
 43 operating expenses in this program.

44 Q00A01.03 Intelligence and Investigative Division

## SENATE BILL 360

1	General Fund Appropriation .....	24,174,715	
2	Federal Fund Appropriation .....	66,000	24,240,715
3		<hr/>	
4	Q00A01.06 Division of Capital Construction and		
5	Facilities Maintenance		
6	General Fund Appropriation .....		4,181,816
7	Q00A01.07 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation .....		450,000
10	Q00A01.10 Administrative Services		
11	General Fund Appropriation .....		50,141,430
12			
	SUMMARY		
13	Total General Fund Appropriation .....		138,496,277
14	Total Special Fund Appropriation .....		10,644,600
15	Total Federal Fund Appropriation .....		977,618
16			<hr/>
17	Total Appropriation .....		150,118,495
18			<hr/> <hr/>
19			
	DEPUTY SECRETARY FOR OPERATIONS		
20	Q00A02.01 Administrative Services		
21	General Fund Appropriation .....		9,967,637
22	Q00A02.03 Field Support Services		
23	General Fund Appropriation .....	9,442,136	
24	Special Fund Appropriation .....	25,000	9,467,136
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00A02.04 Security Operations		
32	General Fund Appropriation .....		28,870,483
33	Q00A02.05 Central Home Detention Unit		
34	General Fund Appropriation .....		10,222,576

SUMMARY

2	Total General Fund Appropriation .....	58,502,832
3	Total Special Fund Appropriation .....	25,000
4		<hr/>
5	Total Appropriation .....	58,527,832
6		<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

8	Q00A03.01 Maryland Correctional Enterprises	
9	Special Fund Appropriation .....	61,673,914
10		<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2024, and the second report shall be submitted to the budget committees no later than January 25, 2025. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be

1           transferred by budget amendment or  
2           otherwise to any other purpose and shall  
3           revert to the General Fund if the report is  
4           not submitted to the budget committees.

5           Further provided that \$200,000 of this  
6           appropriation made for the purpose of  
7           overtime earnings may not be expended  
8           until the Department of Public Safety and  
9           Correctional Services submits a report on a  
10          plan to eliminate the use of mandatory  
11          overtime. The report scope shall include  
12          the entire department. The report shall  
13          first include a detailed strategic plan to  
14          eliminate the need for mandatory overtime,  
15          including the identification of staffing  
16          levels that the department must achieve at  
17          each facility so that voluntary overtime  
18          levels are sufficient to cover all staffing  
19          needs. The plan shall identify the amount  
20          of mandatory overtime use by reason and  
21          the number of staff that would need to be  
22          hired to satisfy the overtime needs in each  
23          category. The plan shall justify these levels  
24          using a National Institute of Corrections  
25          approved staffing matrix. The plan shall  
26          identify how the department prioritizes  
27          overtime for qualified officers with low pay  
28          rates to minimize unnecessary expenses. In  
29          addition to the strategic plan, the report  
30          shall also include:

31           (1)   a breakdown of total correctional  
32           officer (CO) overtime hours worked  
33           and expenses paid per facility per  
34           pay period from July 2023 to  
35           October 2024, including the number  
36           of individuals affected and the  
37           median number of hours worked  
38           per individual;

39           (2)   a breakdown of mandatory CO  
40           overtime hours worked and  
41           expenses paid per facility per pay  
42           period from July 2023 to October  
43           2024, including the number of  
44           individuals affected and the median

1                   number of hours worked per  
2                   individual; and

3                   (3)   an update on the U.S. Department  
4                   of Labor investigation into overtime  
5                   pay errors, including the number of  
6                   individuals affected, the time frame  
7                   affected, and the total and median  
8                   amounts required to be paid.

9                   The report shall be submitted by November 1,  
10                  2024, and the budget committees shall  
11                  have 45 days from the date of the receipt of  
12                  the report to review and comment. Funds  
13                  restricted pending the receipt of a report  
14                  may not be transferred by budget  
15                  amendment or otherwise to any other  
16                  purpose and shall revert to the General  
17                  Fund if the report is not submitted to the  
18                  budget committees .....

28,158,326

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20                                   MARYLAND PAROLE COMMISSION

21                   Q00C01.01 General Administration and Hearings  
22                   General Fund Appropriation .....

7,586,401

=====

24                                   DIVISION OF PAROLE AND PROBATION

25                   Q00C02.01 Division of Parole and Probation –  
26                   Support Services  
27                   General Fund Appropriation .....  
28                   Special Fund Appropriation .....

18,106,076  
85,000

18,191,076

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30                   Funds are appropriated in other agency  
31                   budgets to pay for services provided by this  
32                   program. Authorization is hereby granted  
33                   to use these receipts as special funds for  
34                   operating expenses in this program.

35                                   PATUXENT INSTITUTION

36                   Q00D00.01 Patuxent Institution  
37                   General Fund Appropriation .....  
38                   Special Fund Appropriation .....

77,303,952  
185,000

77,488,952

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration	
Special Fund Appropriation .....	916,878

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration	
General Fund Appropriation .....	9,325,929

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on specific timelines and spending amounts for the Maryland Police Training and Standards Commission (MPTSC) Strategic Plan for the MPTSC Fund. The report shall list all spending, revenues, and end-of-year balances for the MPTSC Fund since establishment, including projections for fiscal 2025, 2026, 2027, and 2028. The report shall include specific dates for making each expenditure, including the dates by which funds are expected to be encumbered and the dates by which implementation is expected to finish. The report shall identify risk factors for completing the work on time and the impact that delays might have on addressing gaps and deficiencies in training. The report shall identify how each expenditure is expected to further one or more of the commission's Strategic Plan goals, objectives, or performance measures. The report shall also identify any changes to the Strategic Plan since the December



1           2023 report including any changes to  
 2           incorporate Department of Legislative  
 3           Services recommendations. The report  
 4           shall be submitted to the budget  
 5           committees no later than August 1, 2024.  
 6           The budget committees shall have 45 days  
 7           from the date of the receipt of the report to  
 8           review and comment. Funds restricted  
 9           pending the receipt of a report may not be  
 10          transferred by budget amendment or  
 11          otherwise to any other purpose and shall be  
 12          canceled if the report is not submitted to  
 13          the budget committees ..... 2,422,200           11,748,129  
 14

15           Funds are appropriated in other agency  
 16           budgets to pay for services provided by this  
 17           program. Authorization is hereby granted  
 18           to use these receipts as special funds for  
 19           operating expenses in this program.

20                           MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

21           Q00N00.01 General Administration  
 22           General Fund Appropriation ..... 537,339  
 23

24                           DIVISION OF CORRECTION – WEST REGION

25           Q00R02.01 Maryland Correctional Institution –  
 26           Hagerstown  
 27           General Fund Appropriation ..... 69,023,279  
 28           Special Fund Appropriation ..... 116,477           69,139,756  
 29

30           Funds are appropriated in other agency  
 31           budgets to pay for services provided by this  
 32           program. Authorization is hereby granted  
 33           to use these receipts as special funds for  
 34           operating expenses in this program.

35           Q00R02.02 Maryland Correctional Training Center  
 36           General Fund Appropriation ..... 98,739,136  
 37           Special Fund Appropriation ..... 545,000           99,284,136  
 38

39           Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	Q00R02.03 Roxbury Correctional Institution		
6	General Fund Appropriation .....	70,779,321	
7	Special Fund Appropriation .....	250,000	71,029,321
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	Q00R02.04 Western Correctional Institution		
15	General Fund Appropriation .....	82,825,368	
16	Special Fund Appropriation .....	175,000	83,000,368
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	Q00R02.05 North Branch Correctional Institution		
24	General Fund Appropriation .....	77,821,810	
25	Special Fund Appropriation .....	175,000	77,996,810
26		<hr/>	

27 SUMMARY

28	Total General Fund Appropriation .....		399,188,914
29	Total Special Fund Appropriation .....		1,261,477
30			<hr/>
31	Total Appropriation .....		400,450,391
32			<hr/> <hr/>

33 DIVISION OF PAROLE AND PROBATION – WEST REGION

34	Q00R03.01 Division of Parole and Probation –		
35	West Region		
36	General Fund Appropriation .....	23,152,232	
37	Special Fund Appropriation .....	3,378,779	26,531,011

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation .....	117,502,485	
Special Fund Appropriation .....	175,000	117,677,485

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup		
General Fund Appropriation .....	55,098,807	
Special Fund Appropriation .....	100,000	55,198,807

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women		
General Fund Appropriation .....	50,163,570	
Special Fund Appropriation .....	225,000	
Federal Fund Appropriation .....	13,220	50,401,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation .....	150,276,848	
Special Fund Appropriation .....	370,000	
Federal Fund Appropriation .....	215,000	150,861,848

Funds are appropriated in other agency

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	Q00S02.09 Dorsey Run Correctional Facility		
6	General Fund Appropriation .....	47,720,232	
7	Special Fund Appropriation .....	673,230	48,393,462
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	Q00S02.10 Central Maryland Correctional Facility		
15	General Fund Appropriation .....	22,234,632	
16	Special Fund Appropriation .....	85,000	22,319,632
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation .....		442,996,574
25	Total Special Fund Appropriation .....		1,628,230
26	Total Federal Fund Appropriation .....		228,220
27			<hr/>
28	Total Appropriation .....		444,853,024
29			<hr/> <hr/>

30 DIVISION OF PAROLE AND PROBATION – EAST REGION

31	Q00S03.01 Division of Parole and Probation – East		
32	Region		
33	General Fund Appropriation .....	32,047,550	
34	Special Fund Appropriation .....	3,004,950	35,052,500
35		<hr/>	<hr/> <hr/>

36 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION



SENATE BILL 360

1	Special Fund Appropriation .....	85,000	68,592,449
2		<hr/>	
3	Q00T04.09 General Administration		
4	General Fund Appropriation .....		2,337,238
5	SUMMARY		
6	Total General Fund Appropriation .....		244,973,364
7	Total Special Fund Appropriation .....		744,906
8	Total Federal Fund Appropriation .....		26,232,648
9			<hr/>
10	Total Appropriation .....		271,950,918
11			<hr/> <hr/>

## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

## R00A01.01 Office of the State Superintendent

General Fund Appropriation, ~~provided that \$100,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees by November 1, 2024, a report on the Maryland Comprehensive Assessment Program (MCAP). This report should include, but is not limited to:~~

- ~~(1) a timetable for MCAP administration for all assessments for the 2024-2025 and 2025-2026 school years, including field testing and pilots for new assessments;~~
- ~~(2) details on MCAP measurement of student learning loss in the 2024-2025 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;~~
- ~~(3) details on MCAP administration in the 2024-2025 school year by LEA, program, grade level, and assessment, including alternative assessments and the Kindergarten Readiness Assessment;~~
- ~~(4) anticipated changes, if any, to assessments for virtual school students in the 2024-2025 and 2025-2026 school years;~~
- ~~(5) expenditures in fiscal 2024 and 2025 and anticipated allowances for fiscal 2026 for each MCAP assessment, assessments under~~

~~development, and administration,  
including contractual expenditures  
by vendor;~~

~~(6) information pertaining to any  
formal review of MCAP  
assessments and standards in  
calendar 2024 and 2025 by MSDE,  
by curriculum and assessment,  
including any anticipated changes  
to MCAP assessments as a result of  
that review and the projected costs  
of those changes; and~~

~~(7) information on adaptive testing and  
how MSDE is working to resolve  
reported concerns with adaptive  
testing, by grade level and  
assessment, including actions  
MSDE has taken in calendar 2024  
or plans to take in calendar 2025, to  
assist teachers in preparing  
students for these assessments,  
including actions such as providing  
teachers with test banks,  
assessment preparation materials,  
formative assessments, diagnostic  
tests, professional development, or  
any other materials or actions  
aligned with MCAP assessments.~~

~~The budget committees shall have 45 days  
from the date of the receipt of the report to  
review and comment. Funds restricted  
pending the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the report is  
not submitted to the budget committees.~~

~~, provided that \$500,000 of this appropriation  
made for the purpose of the Maryland State  
Department of Education (MSDE) Office of  
the State Superintendent may not be  
expended until the agency submits to the  
budget committees by August 1, 2024, a  
report on the agency's enrollment collection~~



1 procedures for free and reduced-price meal  
2 (FRPM) students for fiscal 2025  
3 (2024-2025 school year) and an  
4 accompanying dataset. This report and  
5 dataset should include the following  
6 enrollment data by local education agency  
7 (LEA) and school:

8 (1) the number of eligible students  
9 (eligible enrollment);

10 (2) the number of free, reduced-price,  
11 and paid meal students;

12 (3) the number of direct certification  
13 students, including counts of  
14 students in all eligible categories,  
15 including students eligible for  
16 Medicaid benefits between 185%  
17 and 189% of the federal poverty  
18 level;

19 (4) Community Eligibility Provision  
20 (CEP) enrollment, including the  
21 percentage of FRPM students in the  
22 fiscal year prior to entry into CEP;  
23 and

24 (5) greater than comparisons by LEA  
25 and school used to calculate  
26 compensatory education  
27 enrollment.

28 The report should also include:

29 (1) procedures used by LEAs to collect  
30 and review enrollment data to  
31 check for omissions, errors, or other  
32 irregularities prior to submission to  
33 MSDE;

34 (2) procedures used by MSDE to check  
35 for omissions, errors, or other  
36 irregularities prior to submission to  
37 the Department of Legislative  
38 Services and the Department of  
39 Budget and Management to

- 1                   determine education State aid  
 2                   funding;
- 3                   (3)   procedures used by MSDE's Audit  
 4                   Office to audit these data  
 5                   biannually; and
- 6                   (4)   if applicable, a description of  
 7                   changes to MSDE's enrollment  
 8                   collection procedures for fiscal  
 9                   2026.

10                   The budget committees shall have 45 days  
 11                   from the date of the receipt of the report to  
 12                   review and comment. Funds restricted  
 13                   pending the receipt of a report may not be  
 14                   transferred by budget amendment or  
 15                   otherwise to any other purpose and shall  
 16                   revert to the General Fund if the report is  
 17                   not submitted to the budget committees .....

17		50,575,944	
18	Special Fund Appropriation .....	9,712,341	
19	Federal Fund Appropriation .....	17,038,676	77,326,961
20		<hr/>	

21                   R00A01.02 Office of the Chief of Staff

22                   General Fund Appropriation .....

23                   Special Fund Appropriation .....

24

22	402,294	
23	460,483	862,777
24	<hr/>	

25                   R00A01.03 Office of the Deputy for Teaching and

26                   Learning

27                   General Fund Appropriation .....

28                   Special Fund Appropriation .....

29                   Federal Fund Appropriation .....

30

27	8,924,278	
28	4,696,567	
29	23,594,787	37,215,632
30	<hr/>	

31                   Funds are appropriated in other agency

32                   budgets to pay for services provided by this

33                   program. Authorization is hereby granted

34                   to use these receipts as special funds for

35                   operating expenses in this program.

36                   R00A01.04 Division of Early Childhood

37                   General Fund Appropriation .....

38                   Federal Fund Appropriation .....

39

37	15,758,673	
38	59,111,203	74,869,876
39	<hr/>	

1	R00A01.05 Office of the Deputy for Organizational		
2	Effectiveness		
3	General Fund Appropriation .....	4,873,287	
4	Special Fund Appropriation .....	363,588	
5	Federal Fund Appropriation .....	27,199,957	32,436,832
6		<hr/>	
7	R00A01.06 Office of the Deputy for Operations		
8	General Fund Appropriation .....	9,232,664	
9	Special Fund Appropriation .....	958,091	
10	Federal Fund Appropriation .....	14,548,161	24,738,916
11		<hr/>	
12	R00A01.07 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation .....		5,000,000
15	R00A01.20 Division of Rehabilitation Services –		
16	Headquarters		
17	General Fund Appropriation .....	1,510,685	
18	Special Fund Appropriation .....	110,000	
19	Federal Fund Appropriation .....	22,127,434	23,748,119
20		<hr/>	
21	R00A01.21 Division of Rehabilitation Services –		
22	Client Services		
23	General Fund Appropriation .....	9,895,891	
24	Federal Fund Appropriation .....	53,624,428	63,520,319
25		<hr/>	
26	R00A01.22 Division of Rehabilitation Services –		
27	Workforce and Technology Center		
28	General Fund Appropriation .....	3,531,720	
29	Federal Fund Appropriation .....	9,395,379	12,927,099
30		<hr/>	
31	R00A01.23 Division of Rehabilitation Services –		
32	Disability Determination Services		
33	Federal Fund Appropriation .....		46,750,454
34	R00A01.24 Division of Rehabilitation Services –		
35	Blindness and Vision Services		
36	General Fund Appropriation .....	1,858,860	
37	Special Fund Appropriation .....	3,282,990	
38	Federal Fund Appropriation .....	6,828,757	11,970,607
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation .....	106,564,296	
3	Total Special Fund Appropriation .....	19,584,060	
4	Total Federal Fund Appropriation .....	285,219,236	
5			<hr/>
6	Total Appropriation .....	411,367,592	<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

10	General Fund Appropriation, <del>provided that</del>		
11	<del>\$250,000 of the appropriation made for the</del>		
12	<del>purpose of education State aid for the</del>		
13	<del>Baltimore City Public Schools (BCPS) in</del>		
14	<del>the Aid to Education budget may not be</del>		
15	<del>expended until BCPS executes a</del>		
16	<del>memorandum of understanding (MOU)</del>		
17	<del>with a federally qualified health center to</del>		
18	<del>operate a school based health center at</del>		
19	<del>Frederick Douglass High School and a</del>		
20	<del>letter with a summary of the MOU has</del>		
21	<del>been submitted to the budget committees.</del>		
22	<del>The letter shall be submitted by September</del>		
23	<del>1, 2024, and the budget committees shall</del>		
24	<del>have 45 days from the date of the receipt of</del>		
25	<del>the report to review and comment. Funds</del>		
26	<del>restricted pending the receipt of a report</del>		
27	<del>may not be transferred by budget</del>		
28	<del>amendment or otherwise to any other</del>		
29	<del>purpose and shall revert to the General</del>		
30	<del>Fund if the report is not submitted to the</del>		
31	<del>budget committees</del> .....	3,727,132,654	
32	Special Fund Appropriation .....	208,443,061	3,935,575,715
33			<hr/>

R00A02.02 Compensatory Education

34	General Fund Appropriation .....	1,295,212,908	
35	Special Fund Appropriation .....	419,449,754	1,714,662,662
36			<hr/>

R00A02.03 Aid for Local Employee Fringe Benefits

38	General Fund Appropriation .....		886,216,448
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R00A02.04 Children at Risk

**SENATE BILL 360**

1	General Fund Appropriation .....	13,000,274	
2	Special Fund Appropriation .....	5,295,514	
3	Federal Fund Appropriation .....	65,193,657	83,489,445
4			

5	R00A02.05 Formula Programs for Specific		
6	Populations		
7	General Fund Appropriation .....		2,000,000

8	R00A02.06 Prekindergarten		
9	Special Fund Appropriation .....		159,247,845

10 R00A02.07 Students With Disabilities

11 To provide funds as follows:

12     Formula .....532,174,094

13     Non–Public Placement

14         Program .....151,585,476

15     Infants and Toddlers Program ...16,957,756

16     Autism Waiver .....30,773,905

17	General Fund Appropriation .....	503,841,817	
18	Special Fund Appropriation .....	227,649,414	731,491,231
19			

20 Provided that funds appropriated for

21 nonpublic placements may be used to

22 develop a broad range of services to assist

23 in returning children with special needs

24 from out–of–state placements to Maryland;

25 to prevent out–of–state placements of

26 children with special needs; to prevent

27 unnecessary separate day school,

28 residential or institutional placements

29 within Maryland; and to work with local

30 jurisdictions in these regards. Policy

31 decisions regarding the expenditures of

32 such funds shall be made jointly by the

33 Governor’s Office of Crime Prevention,

34 Youth and Victim Services, and the

35 Secretaries of Health, Human Services,

36 Juvenile Services, Budget and

37 Management, and the State

38 Superintendent of Education.

39 R00A02.08 Assistance to State for Educating

40 Students With Disabilities

1	Federal Fund Appropriation .....		262,315,121
2	R00A02.12 Educationally Deprived Children		
3	Federal Fund Appropriation .....		301,813,483
4	R00A02.13 Innovative Programs		
5	General Fund Appropriation .....	20,936,779	
6	Special Fund Appropriation .....	500,000	
7	Federal Fund Appropriation .....	5,505,756	26,942,535
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	R00A02.15 Language Assistance		
15	Federal Fund Appropriation .....		14,298,039
16	R00A02.18 Career and Technology Education		
17	Federal Fund Appropriation .....		19,531,500
18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation .....	334,286,759	
20	Special Fund Appropriation .....	185,216,696	519,503,455
21			
22	R00A02.25 Guaranteed Tax Base		
23	General Fund Appropriation .....		74,897,532
24	R00A02.27 Food Services Program		
25	General Fund Appropriation .....	20,296,664	
26	Federal Fund Appropriation .....	483,099,135	503,395,799
27			
28	R00A02.39 Transportation		
29	General Fund Appropriation .....		369,556,854
30	R00A02.55 Teacher Development		
31	General Fund Appropriation .....	96,000	
32	Special Fund Appropriation .....	20,736,056	
33	Federal Fund Appropriation .....	31,679,678	52,511,734
34			
35	R00A02.57 At-Risk Early Childhood Grants		
36	General Fund Appropriation .....	14,275,000	

**SENATE BILL 360**

1	Special Fund Appropriation .....	26,822,930	
2	Federal Fund Appropriation .....	11,596,522	52,694,452
3			
4	R00A02.58 Head Start		
5	General Fund Appropriation .....		3,000,000
6	R00A02.59 Child Care Assistance Grants		
7	General Fund Appropriation .....	328,547,835	
8	Special Fund Appropriation .....	7,183,100	
9	Federal Fund Appropriation .....	83,802,923	419,533,858
10			
11	R00A02.60 Blueprint for Maryland's Future		
12	Transition Grants		
13	Special Fund Appropriation .....		87,955,762
14	R00A02.61 Concentration of Poverty Grant		
15	Program		
16	Special Fund Appropriation .....		358,383,042
17	R00A02.62 College and Career Readiness		
18	Special Fund Appropriation .....		11,572,898
19	R00A02.63 Education Effort Adjustment		
20	Special Fund Appropriation .....		96,862,469

SUMMARY

22	Total General Fund Appropriation .....	7,593,297,524	
23	Total Special Fund Appropriation .....	1,815,318,541	
24	Total Federal Fund Appropriation .....	1,278,835,814	
25			
26	Total Appropriation .....		10,687,451,879
27			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

29	R00A03.01 Maryland School for the Blind		
30	General Fund Appropriation .....		28,922,090
31	R00A03.02 Blind Industries and Services of		
32	Maryland		
33	General Fund Appropriation .....		600,000
34	R00A03.03 Other Institutions		

1	General Fund Appropriation .....	6,706,449
2	Accokeek Foundation	21,072
3	Adventure Theater	18,080
4	Alice Ferguson Foundation	83,633
5	Alliance of Southern P.G.	
6	Communities, Inc.	33,454
7	American Visionary Art	
8	Museum	18,080
9	Annapolis Maritime Museum	40,216
10	Audubon Naturalist Society	18,080
11	Baltimore Center Stage	18,080
12	Baltimore Museum of Art	18,080
13	Baltimore Museum of Industry	84,514
14	Baltimore Symphony	
15	Orchestra	66,906
16	B&O Railroad Museum	63,386
17	Best Buddies International	
18	(MD Program)	167,265
19	Calvert Marine Museum	52,680
20	Chesapeake Bay Foundation	439,296
21	Chesapeake Bay Maritime	
22	Museum	21,128
23	Chesapeake Shakespeare	
24	Company	18,080
25	Citizenship Law-Related	
26	Education	30,812
27	CollegeBound Foundation	37,856
28	The Dyslexia Tutoring	
29	Program, Inc.	37,856
30	Echo Hill Outdoor School	56,342
31	Everyman Theater	52,680
32	Fire Museum of Maryland	18,080
33	Greater Baltimore Urban	
34	League	18,080
35	Hippodrome Foundation	70,000
36	Historic London Town &	
37	Gardens	18,080
38	Imagination Stage	250,900
39	Irvine Nature Center	18,080
40	Jewish Community Center	15,000
41	Jewish Museum of Maryland	18,080
42	Junior Achievement of Central	
43	Maryland	42,256
44	KID Museum	18,080
45	Learning Undefeated	23,706
46	Living Classrooms Inc.	320,447



1	Maryland Academy of Sciences	919,967
2	Maryland Historical Society	125,888
3	Maryland Humanities Council	44,017
4	Maryland Leadership	45,778
5	Maryland Zoo in Baltimore	855,702
6	Math, Engineering and Science	
7	Achievement	80,110
8	National Aquarium in	
9	Baltimore	500,039
10	National Great Blacks in Wax	
11	Museum	42,256
12	Northbay	502,232
13	Olney Theatre	147,018
14	Outward Bound	133,814
15	Pickering Creek Audubon	
16	Center	36,000
17	Port Discovery	117,086
18	Reginald F. Lewis Museum	26,340
19	Round House Theater	18,080
20	Salisbury Zoological Park	18,486
21	ShoreRivers, Inc.	76,725
22	Sotterley Foundation	18,080
23	South Baltimore Learning	
24	Center	42,256
25	State Mentoring Resource	
26	Center	80,111
27	Sultana Projects	21,128
28	SuperKids Camp	412,003
29	Village Learning Place	72,118
30	Walters Art Museum	18,080
31	Ward Museum	35,214
32	Young Audiences of Maryland	89,556
33		
34		6,706,449

35 R00A03.04 Aid to Non-Public Schools  
36 Special Fund Appropriation, provided that  
37 this appropriation shall be for the purchase  
38 of textbooks or computer hardware and  
39 software and other electronically delivered  
40 learning materials ~~as permitted under~~  
41 ~~Title II, Section 2416(b)(4), (6), and (7) of~~  
42 ~~the No Child Left Behind Act~~ for loan to  
43 students in eligible nonpublic schools with  
44 a maximum distribution of \$65 per eligible  
45 nonpublic school student for participating  
46 schools, except that at schools where ~~at~~

1 ~~least 20%~~ from 20% to 40% of the students  
 2 are eligible for the free or reduced-price  
 3 lunch program there shall be a distribution  
 4 of \$95 per student, and at schools where  
 5 more than 40% of the students are eligible  
 6 for the free or reduced-price lunch program  
 7 there shall be a distribution of \$155 per  
 8 student. To be eligible to participate, a  
 9 nonpublic school shall:

10 (1) Hold a certificate of approval from  
 11 or be registered with the State  
 12 Board of Education;

13 (2) Not charge more tuition to a  
 14 participating student than the  
 15 statewide average per pupil  
 16 expenditure by the local education  
 17 agencies, as calculated by the  
 18 department, with appropriate  
 19 exceptions for special education  
 20 students as determined by the  
 21 department; ~~and~~

22 (3) Comply with Title VI of the Civil  
 23 Rights Act of 1964, as amended;  
 24 and

25 (4) Submit its student handbook or  
 26 other written policy related to  
 27 student admissions to the  
 28 Maryland State Department of  
 29 Education for review to ensure  
 30 compliance with program eligibility  
 31 requirements.

32 The department shall establish a process to  
 33 ensure that the local education agencies  
 34 are effectively and promptly working with  
 35 the nonpublic schools to assure that the  
 36 nonpublic schools have appropriate access  
 37 to federal funds for which they are eligible.

38 Further provided that the Maryland State  
 39 Department of Education shall:

40 (1) Assure that the process for

1 textbook, computer hardware, and  
2 computer software acquisition uses  
3 a list of qualified textbook,  
4 computer hardware, and computer  
5 software vendors and of qualified  
6 textbooks, computer hardware, and  
7 computer software; uses textbooks,  
8 computer hardware, and computer  
9 software that are secular in  
10 character and acceptable for use in  
11 any public elementary or secondary  
12 school in Maryland; and

13 (2) Receive requisitions for textbooks,  
14 computer hardware, and computer  
15 software to be purchased from the  
16 eligible and participating schools,  
17 and forward the approved  
18 requisitions and payments to the  
19 qualified textbook, computer  
20 hardware, or computer software  
21 vendor who will send the textbooks,  
22 computer hardware, or computer  
23 software directly to the eligible  
24 school, which will:

25 (i) Report shipment receipt to  
26 the department;

27 (ii) Provide assurance that the  
28 savings on the cost of the  
29 textbooks, computer  
30 hardware, or computer  
31 software will be dedicated to  
32 reducing the cost of  
33 textbooks, computer  
34 hardware, or computer  
35 software for students; and

36 (iii) Since the textbooks,  
37 computer hardware, or  
38 computer software shall  
39 remain property of the State,  
40 maintain appropriate  
41 shipment receipt records for  
42 audit purposes.

1 Further provided that a nonpublic school  
2 participating in the Aid to Non–Public  
3 Schools Program R00A03.04 shall certify  
4 compliance with Title 20, Subtitle 6 of the  
5 State Government Article. A nonpublic  
6 school participating in the program may  
7 not discriminate in student admissions,  
8 retention, or expulsion, or otherwise  
9 discriminate against any student on the  
10 basis of race, color, national origin, sexual  
11 orientation, or gender identity or  
12 expression. Nothing herein shall require  
13 any school or institution to adopt any rule,  
14 regulation, or policy that conflicts with its  
15 religious or moral teachings. However, all  
16 participating schools must agree that they  
17 will not discriminate in student  
18 admissions, retention, or expulsion or  
19 otherwise discriminate against any  
20 student on the basis of race, color, national  
21 origin, sexual orientation, or gender  
22 identity or expression. Any school found to  
23 be in violation of the requirements to not  
24 discriminate shall be required to return to  
25 the Maryland State Department of  
26 Education all textbooks or computer  
27 hardware and software and other  
28 electronically delivered learning materials  
29 acquired through the fiscal 2024 allocation.  
30 The only other legal remedy for violation of  
31 these provisions is ineligibility for  
32 participating in the Aid to Non–Public  
33 Schools Program. Any school that is found  
34 in violation of the nondiscrimination  
35 requirements in fiscal 2024 or 2025 may  
36 not participate in the program in fiscal  
37 2025. It is the intent of the General  
38 Assembly that a school that violates the  
39 nondiscrimination requirements is  
40 ineligible to participate in the Aid to  
41 Non–Public Schools Program, the  
42 Broadening Options and Opportunities for  
43 Students Today Program, the James E.  
44 “Ed” DeGrange Nonpublic Aging Schools  
45 Program and the Nonpublic School  
46 Security Improvements Program in the  
47 year of the violation and the following two

1                   years ..... 6,040,000

2       R00A03.05 Broadening Options and Opportunities  
3       for Students Today

4       Special Fund Appropriation, provided that  
5       this appropriation shall be for a  
6       Broadening Options and Opportunities for  
7       Students Today (BOOST) Program that  
8       provides scholarships for students who are  
9       eligible for the free or reduced price lunch  
10      program to attend eligible nonpublic  
11      schools. The Maryland State Department  
12      of Education (MSDE) shall administer the  
13      grant program in accordance with the  
14      following guidelines:

15               (1)    To be eligible to participate in the  
16                    BOOST Program, a nonpublic  
17                    school must:

18                    (a)    have participated in  
19                            Program R00A03.04 Aid to  
20                            Non-Public Schools Program  
21                            for textbooks and computer  
22                            hardware and software  
23                            administered by MSDE  
24                            during the 2023–2024 school  
25                            year;

26                    (b)    provide more than only  
27                            prekindergarten and  
28                            kindergarten programs;

29                    (c)    administer assessments to  
30                            all students in accordance  
31                            with federal and State law;  
32                            and

33                    (d)    comply with Title VI of the  
34                            Civil Rights Act of 1964 as  
35                            amended, Title 20, Subtitle 6  
36                            of the State Government  
37                            Article, and not discriminate  
38                            in student admissions,  
39                            retention, or expulsion or  
40                            otherwise discriminate  
41                            against any student on the

1 basis of race, color, national  
2 origin, sexual orientation, or  
3 gender identity or  
4 expression. Nothing herein  
5 shall require any school or  
6 institution to adopt any rule,  
7 regulation, or policy that  
8 conflicts with its religious or  
9 moral teachings. However,  
10 all participating schools  
11 must agree that they will not  
12 discriminate in student  
13 admissions, retention, or  
14 expulsion or otherwise  
15 discriminate against any  
16 student based on race, color,  
17 national origin, sexual  
18 orientation, or gender  
19 identity or expression. If a  
20 nonpublic school does not  
21 comply with these  
22 requirements, it shall  
23 reimburse MSDE all  
24 scholarship funds received  
25 under the BOOST Program  
26 for the 2024–2025 school  
27 year and may not charge the  
28 student tuition and fees  
29 instead. The only other legal  
30 remedy for violation of this  
31 provision is ineligibility for  
32 participating in the BOOST  
33 Program.

34 (2) MSDE shall establish procedures  
35 for the application and award  
36 process for scholarships for  
37 students who are eligible for the  
38 free or reduced price lunch  
39 program. The procedures shall  
40 include consideration for award  
41 adjustments if an eligible student  
42 becomes ineligible during the  
43 course of the school year. In order to  
44 be eligible to apply, a student must:

45 (a) have received a BOOST

1 Program scholarship award  
2 for the 2023–2024 school year  
3 and will be entering any of  
4 grades 1, 2, 3, 4, 5, 6, 7, 8, 10,  
5 11, or 12, or grade 9 if they  
6 are a student who attended  
7 during the 2023–2024 school  
8 year a nonpublic school that  
9 serves kindergarten through  
10 grade 12; or

11 (b) have a sibling who received a  
12 BOOST Program scholarship  
13 award for the 2023–2024  
14 school year.

15 (3) MSDE shall compile and certify a  
16 list of applicants that ranks eligible  
17 students by family income  
18 expressed as a percent of the most  
19 recent federal poverty levels.

20 (4) MSDE shall submit the ranked list  
21 of applicants to the BOOST  
22 Advisory Board.

23 (5) There is a BOOST Advisory Board  
24 that shall be appointed as follows: 2  
25 members appointed by the  
26 Governor, 2 members appointed by  
27 the President of the Senate, 2  
28 members appointed by the Speaker  
29 of the House of Delegates, and 1  
30 member jointly appointed by the  
31 President and the Speaker to serve  
32 as the chair. A member of the  
33 BOOST Advisory Board may not be  
34 an elected official and may not have  
35 any financial interest in an eligible  
36 nonpublic school.

37 (6) The BOOST Advisory Board shall  
38 review and certify the ranked list of  
39 applicants and shall determine the  
40 scholarship award amounts.

41 (7) MSDE shall make scholarship

1 awards to eligible students as  
2 determined by the BOOST Advisory  
3 Board.

4 (8) The amount of a scholarship award  
5 may not exceed the lesser of:

6 (a) the statewide average per  
7 pupil expenditure by local  
8 education agencies, as  
9 calculated by MSDE; or

10 (b) the tuition of the nonpublic  
11 school.

12 (9) In order to meet its BOOST  
13 Program reporting requirements to  
14 the budget committees, MSDE shall  
15 specify a date by which  
16 participating nonpublic schools  
17 must submit information to MSDE  
18 so that it may complete its required  
19 report. Any nonpublic schools that  
20 do not provide the necessary  
21 information by that specified date  
22 shall be ineligible to participate in  
23 the BOOST Program.

24 (10) Students who received a BOOST  
25 Program scholarship award in the  
26 prior year who still meet eligibility  
27 criteria for a scholarship shall  
28 receive a scholarship renewal  
29 award. For students who are  
30 receiving a BOOST Program  
31 scholarship for the first time,  
32 priority shall be given to students  
33 who attended public schools in the  
34 prior school year.

35 Further provided that \$700,000 of this  
36 appropriation shall be used only to provide  
37 an additional award for each student with  
38 special needs that is at least equal in  
39 amount to the BOOST Program  
40 scholarship award that a student is  
41 awarded in accordance with paragraph (6)



1           above.

2           Further provided that MSDE shall submit a  
3           report to the budget committees by  
4           January 15, 2025, that includes the  
5           following:

6           (1)   the number of students receiving  
7           BOOST Program scholarships;

8           (2)   the amount of the BOOST Program  
9           scholarships received;

10          (3)   the number of certified and  
11          noncertified teachers in core subject  
12          areas for each nonpublic school  
13          participating in the BOOST  
14          Program;

15          (4)   the assessments being  
16          administered by nonpublic schools  
17          participating in the BOOST  
18          Program and the results of these  
19          assessments. MSDE shall report  
20          the assessment results reported by  
21          nonpublic schools to the budget  
22          committees in an aggregate manner  
23          that does not violate student data  
24          privacy;

25          (5)   in the aggregate, for each BOOST  
26          Program scholarship awarded (a)  
27          the nonpublic school and grade  
28          level attended by the student; (b)  
29          the school attended in the  
30          2023–2024 school year by the  
31          student; and (c) if the student  
32          attended the same nonpublic school  
33          in the 2023–2024 school year,  
34          whether, what type, and how much  
35          nonpublic scholarship aid the  
36          student received in the 2023–2024  
37          school year and will receive in the  
38          2024–2025 school year;

39          (6)   the average household income of  
40          students receiving BOOST

- 1                    Program scholarships;
- 2                    (7)    the racial breakdown of students  
3                    receiving BOOST Program  
4                    scholarships;
- 5                    (8)    the number of students designated  
6                    as English language learners  
7                    receiving BOOST Program  
8                    scholarships;
- 9                    (9)    the number of special education  
10                   students receiving BOOST  
11                   Program scholarships;
- 12                   (10) the county in which students  
13                   receiving BOOST Program  
14                   scholarships reside;
- 15                   (11) the number of students who were  
16                   offered BOOST Program  
17                   scholarships but declined them as  
18                   well as their reasons for declining the  
19                   scholarships and the breakdown of  
20                   students attending public and  
21                   nonpublic schools for students who  
22                   declined scholarships;
- 23                   (12) the number of students who  
24                   received BOOST Program  
25                   scholarships for the 2023–2024  
26                   school year who are attending  
27                   public school for the 2024–2025  
28                   school year as well as their reasons  
29                   for returning to public schools; and
- 30                   (13) the number of students who  
31                   received BOOST Program  
32                   scholarships for the 2023–2024  
33                   school year who withdrew or were  
34                   expelled from the nonpublic schools  
35                   they were attending and the  
36                   reasons for which they withdrew or  
37                   were expelled; the schools they  
38                   withdrew or were expelled from;  
39                   and the length of time students  
40                   receiving BOOST Program

1                    scholarships were enrolled at a  
 2                    nonpublic school before  
 3                    withdrawing or being expelled ..... 9,000,000

4                    SUMMARY

5	Total General Fund Appropriation .....		36,228,539
6	Total Special Fund Appropriation .....		15,040,000
7			<hr/>
8	Total Appropriation .....		51,268,539
9			<hr/> <hr/>

10                    MARYLAND LONGITUDINAL DATA SYSTEM CENTER

11	R00A05.01 Maryland Longitudinal Data System		
12	Center		
13	General Fund Appropriation .....	3,060,515	
14	Special Fund Appropriation .....	30,000	3,090,515
15		<hr/>	<hr/> <hr/>

16                    Funds are appropriated in other agency  
 17                    budgets to pay for services provided by this  
 18                    program. Authorization is hereby granted  
 19                    to use these receipts as special funds for  
 20                    operating expenses in this program.

21                    MARYLAND CENTER FOR SCHOOL SAFETY

22	R00A06.01 Maryland Center for School Safety –		
23	Operations		
24	General Fund Appropriation .....		3,449,595
25	R00A06.02 Maryland Center for School Safety –		
26	Grants		
27	General Fund Appropriation .....	<del>13,000,000</del>	
28		<u>10,000,000</u>	
29	Special Fund Appropriation .....	<del>13,600,000</del>	<del>26,600,000</del>
30		<u>10,600,000</u>	<u>20,600,000</u>
31		<hr/>	

32                    SUMMARY

33	Total General Fund Appropriation .....		13,449,595
34	Total Special Fund Appropriation .....		10,600,000
35			<hr/>

1	Total Appropriation .....		24,049,595
2			<hr/> <hr/>
3	OFFICE OF THE INSPECTOR GENERAL		
4	R00A08.01 Office of the Inspector General		
5	General Fund Appropriation .....		2,678,059
6			<hr/> <hr/>
7	MARYLAND STATE LIBRARY AGENCY		
8	MARYLAND STATE LIBRARY		
9	R11A11.01 Maryland State Library		
10	General Fund Appropriation .....	4,999,320	
11	Federal Fund Appropriation .....	1,522,820	6,522,140
12		<hr/>	
13	R11A11.02 Public Library Aid		
14	General Fund Appropriation .....	49,475,612	
15	Federal Fund Appropriation .....	2,500,000	51,975,612
16		<hr/>	
17	R11A11.03 State Library Network		
18	General Fund Appropriation .....		21,694,758
19	R11A11.04 Aid for Local Library Employee Fringe		
20	Benefits		
21	General Fund Appropriation .....		23,744,038
22	SUMMARY		
23	Total General Fund Appropriation .....		99,913,728
24	Total Federal Fund Appropriation .....		4,022,820
25			<hr/>
26	Total Appropriation .....		103,936,548
27			<hr/> <hr/>
28	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
29	R12A01.01 Accountability and Implementation		
30	Board		
31	Special Fund Appropriation, <u>provided that</u>		
32	<u>\$150,000 of this appropriation made for the</u>		
33	<u>purpose of administration may not be</u>		
34	<u>expended until the Accountability and</u>		

1 Implementation Board (AIB) submits a  
2 report to the budget committees on agency  
3 actions to implement Blueprint for  
4 Maryland's Future (Blueprint) grant  
5 programs. This report shall include a  
6 timeline and detailed information on the  
7 progress in completing the following  
8 programs, reports, and measures:

9 (1) fiscal 2023 and 2024 Managing for  
10 Results performance data,  
11 including collaboration with the  
12 Maryland State Department of  
13 Education (MSDE) for annual data  
14 collection and reporting of  
15 performance measures;

16 (2) review of calendar 2023 and 2024  
17 State agency Blueprint  
18 implementation plans;

19 (3) collaboration with MSDE, the State  
20 Board of Education, and the  
21 Professional Standards and  
22 Teacher Education Board to revise  
23 teacher preparation program  
24 requirements;

25 (4) collaboration with MSDE to provide  
26 targeted training on Blueprint to  
27 superintendents, school  
28 administrators, senior  
29 instructional staff, and local boards  
30 of education;

31 (5) progress on procuring a vendor to  
32 complete the independent  
33 evaluation of Blueprint  
34 implementation and outcomes; and

35 (6) allocation, facilitation, and review  
36 of local education agency (LEA) and  
37 Career and Technology Education  
38 Committee technical assistance  
39 grants in fiscal 2023 and 2024,  
40 including grant application  
41 procedures and documentation, use

1                   of funds, roles and responsibilities  
 2                   of strategic facilitators, categorized  
 3                   expenditures by LEA, and AIB  
 4                   collaboration, training, and  
 5                   accountability measures for  
 6                   grantees.

7                   The report shall be submitted by September 1,  
 8                   2024, and the budget committees shall  
 9                   have 45 days from the date of the receipt of  
 10                   the report to review and comment. Funds  
 11                   restricted pending the receipt of a report  
 12                   may not be transferred by budget  
 13                   amendment or otherwise to any other  
 14                   purpose and shall be canceled if the report  
 15                   is not submitted to the budget committees..  
 16

2,959,761

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17                   MORGAN STATE UNIVERSITY

18	R13M00.00 Morgan State University		
19	Current Unrestricted Appropriation .....	370,629,449	
20	Current Restricted Appropriation .....	89,000,000	459,629,449
21		<hr/>	<hr/>

22                   ST. MARY'S COLLEGE OF MARYLAND

23	R14D00.00 St. Mary's College of Maryland		
24	Current Unrestricted Appropriation .....	88,348,873	
25	Current Restricted Appropriation .....	4,500,000	92,848,873
26		<hr/>	<hr/>

27                   MARYLAND PUBLIC BROADCASTING COMMISSION

28	R15P00.01 Executive Direction and Control		
29	Special Fund Appropriation .....		1,466,912
30	R15P00.02 Administration and Support Services		
31	General Fund Appropriation .....	11,850,215	
32	Special Fund Appropriation .....	1,384,645	13,234,860
33		<hr/>	
34	R15P00.03 Broadcasting		
35	General Fund Appropriation .....	463,209	
36	Special Fund Appropriation .....	12,459,033	12,922,242
37		<hr/>	

R15P00.04 Content Enterprises

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon enactment of legislation eliminating subsections (d)(1)(2) of the Maryland Education Code Ann. Section 24–204 .....	1,000,000	
Special Fund Appropriation .....	7,150,721	
Federal Fund Appropriation .....	477,453	8,628,174

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		13,313,424
Total Special Fund Appropriation .....		22,461,311
Total Federal Fund Appropriation .....		477,453
Total Appropriation .....		36,252,188

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus		
Current Unrestricted Appropriation .....	869,822,603	
Current Restricted Appropriation .....	698,782,824	1,568,605,427

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus		
Current Unrestricted Appropriation .....	2,153,917,860	
Current Restricted Appropriation .....	607,960,294	2,761,878,154

BOWIE STATE UNIVERSITY

## SENATE BILL 360

1	R30B23.00 Bowie State University		
2	Current Unrestricted Appropriation .....	170,056,462	
3	Current Restricted Appropriation .....	33,709,513	203,765,975
4		<hr/>	<hr/> <hr/>
5	TOWSON UNIVERSITY		
6	R30B24.00 Towson University		
7	Current Unrestricted Appropriation .....	580,332,337	
8	Current Restricted Appropriation .....	64,000,000	644,332,337
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND EASTERN SHORE		
11	R30B25.00 University of Maryland Eastern Shore		
12	Current Unrestricted Appropriation .....	129,472,361	
13	Current Restricted Appropriation .....	26,789,250	156,261,611
14		<hr/>	<hr/> <hr/>
15	FROSTBURG STATE UNIVERSITY		
16	R30B26.00 Frostburg State University		
17	Current Unrestricted Appropriation .....	118,271,939	
18	Current Restricted Appropriation .....	24,076,400	142,348,339
19		<hr/>	<hr/> <hr/>
20	COPPIN STATE UNIVERSITY		
21	R30B27.00 Coppin State University		
22	Current Unrestricted Appropriation .....	93,511,271	
23	Current Restricted Appropriation .....	18,000,000	111,511,271
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF BALTIMORE		
26	R30B28.00 University of Baltimore		
27	Current Unrestricted Appropriation .....	119,207,183	
28	Current Restricted Appropriation .....	29,256,268	148,463,451
29		<hr/>	<hr/> <hr/>
30	SALISBURY UNIVERSITY		
31	R30B29.00 Salisbury University		
32	Current Unrestricted Appropriation .....	223,292,751	
33	Current Restricted Appropriation .....	16,600,000	239,892,751
34		<hr/>	<hr/> <hr/>



UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus		
	Current Unrestricted Appropriation .....	478,477,847	
	Current Restricted Appropriation .....	80,005,847	558,483,694
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore County		
	Current Unrestricted Appropriation .....	522,444,489	
	Current Restricted Appropriation .....	136,666,849	659,111,338
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for Environmental Science		
	Current Unrestricted Appropriation .....	35,302,443	
	Current Restricted Appropriation .....	17,449,469	52,751,912
		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00	University System of Maryland Office		
	Current Unrestricted Appropriation .....	39,662,780	
	Current Restricted Appropriation .....	2,000,000	41,662,780
		<hr/>	<hr/> <hr/>

UNIVERSITIES AT SHADY GROVE

R30B37.00	Universities at Shady Grove		
	Current Unrestricted Appropriation .....	31,974,494	
	Current Restricted Appropriation .....	1,000,000	32,974,494
		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration  
General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation

1           may not be expended unless:

2           (1)   MHEC has taken corrective action  
3           with respect to all repeat audit  
4           findings on or before November 1,  
5           2024; and

6           (2)   a report is submitted to the budget  
7           committees by OLA listing each  
8           repeat audit finding along with a  
9           determination that each repeat  
10          finding was corrected. The budget  
11          committees shall have 45 days from  
12          the date of the receipt of the report  
13          to review and comment to allow for  
14          funds to be released prior to the end  
15          of fiscal 2025.

16          Further provided that \$100,000 of this  
17          appropriation made for the purpose of  
18          administrative expenses in the Maryland  
19          Higher Education Commission (MHEC)  
20          appropriation may not be expended until  
21          MHEC submits a report to the budget  
22          committees on the impact of credit  
23          completion requirements on financial aid  
24          awards for students in the 2023–2024  
25          academic year and the 2024–2025  
26          awarding year. The report should provide  
27          information on how many students met the  
28          requirement to receive the full amount of  
29          award, had their awards prorated, and lost  
30          eligibility. In addition, the report shall  
31          include, for the most recent review cycle,  
32          the total amount of funds distributed by  
33          Educational Excellence Award (EEA) type,  
34          and the distribution of that funding by  
35          level of credit attainment categories and, to  
36          the extent available, the dollar value of the  
37          reduced and lost EEA award due to the  
38          level of credit attainment. The report shall  
39          also include the graduation rates of  
40          students who completed 30 credit hours  
41          and those who completed less than 30  
42          credit hours. The report shall provide the  
43          summary data by segment (community  
44          colleges, four–year public, and independent

1 institutions) and by institution. The report  
 2 shall also identify how MHEC alerts EEA  
 3 recipients that they are in danger of losing  
 4 their award. The report shall be submitted  
 5 by December 11, 2024, and the budget  
 6 committees shall have 45 days from the  
 7 date of the receipt of the report to review  
 8 and comment. Funds restricted pending  
 9 the receipt of a report may not be  
 10 transferred by budget amendment or  
 11 otherwise to any other purpose and shall  
 12 revert to the General Fund if the report is  
 13 not submitted to the budget committees.

14 ~~Further provided that \$50,000 of this~~  
 15 ~~appropriation made for the purpose of~~  
 16 ~~administrative expenses may not be~~  
 17 ~~expended until the Maryland Higher~~  
 18 ~~Education Commission submits a report to~~  
 19 ~~the budget committees containing a review~~  
 20 ~~of the Office of Student Financial~~  
 21 ~~Assistance website. The report shall~~  
 22 ~~provide information on:~~

- 23 ~~(1) how often the website is updated;~~
- 24 ~~(2) frequency and types of website~~  
 25 ~~malfunctons;~~
- 26 ~~(3) website transparency, including~~  
 27 ~~regularity of use of breaking news~~  
 28 ~~notifications;~~
- 29 ~~(4) an assessment of usability;~~
- 30 ~~(5) information on items posted on the~~  
 31 ~~website, including programs, types~~  
 32 ~~of research data, and description of~~  
 33 ~~supportive services; and~~
- 34 ~~(6) resources provided on the website~~  
 35 ~~to assist individuals applying for~~  
 36 ~~financial aid or repaying student~~  
 37 ~~loan debt.~~

38 ~~The report shall be submitted by December 1,~~  
 39 ~~2024, and the budget committees shall~~

1 ~~have 45 days from the date of the receipt of~~  
 2 ~~the report to review and comment. Funds~~  
 3 ~~restricted pending the receipt of a report~~  
 4 ~~may not be transferred by budget~~  
 5 ~~amendment or otherwise to any other~~  
 6 ~~purpose and shall revert to the General~~  
 7 ~~Fund if the report is not submitted to the~~  
 8 ~~budget committees.~~

9 *Further provided that \$100,000 of this*  
 10 *appropriation made for the purpose of*  
 11 *general administration may not be*  
 12 *expended until MHEC submits a report on*  
 13 *the status of implementing*  
 14 *recommendations of the Program Approval*  
 15 *Workgroup to be completed within six*  
 16 *months. The report should provide a status*  
 17 *on:*

18 (1) *developing a process with the*  
 19 *Maryland Department of Labor and*  
 20 *the Department of Commerce to*  
 21 *identify State and regional*  
 22 *workforce needs;*

23 (2) *convening a workgroup to*  
 24 *recommend changes to the*  
 25 *definition of substantial*  
 26 *modification and review process;*

27 (3) *developing an administrative*  
 28 *procedures guide; and*

29 (4) *developing standards for analysis of*  
 30 *unreasonable and unnecessary*  
 31 *duplication.*

32 *The report shall be submitted by July 1, 2024,*  
 33 *and the budget committees shall have 45*  
 34 *days from the date of the receipt of the*  
 35 *report to review and comment. Funds*  
 36 *restricted pending the receipt of the report*  
 37 *may not be transferred by budget*  
 38 *amendment or otherwise to any other*  
 39 *purpose and shall revert to the General*  
 40 *Fund if the report is not submitted to the*  
 41 *budget committees.*

1 Further provided that \$100,000 of this  
2 appropriation made for the purpose of  
3 general administration may not be  
4 expended until MHEC submits a report on  
5 the status of implementing  
6 recommendations of the Program Approval  
7 Workgroup to be completed within nine  
8 months. The report should provide a status  
9 on:

10 (1) developing an initial plan and  
11 criteria for reviewing operational  
12 mission statements;

13 (2) completing initial State and  
14 regional workforce analysis and  
15 revising according to stakeholder  
16 feedback;

17 (3) establishing a Program Review  
18 Process Advisory Committee; and

19 (4) finalizing changes to substantial  
20 modifications and submit to  
21 Commissioners for approval.

22 The report shall be submitted by September 30,  
23 2024, and the budget committees shall have  
24 45 days from the date of the receipt of the  
25 report to review and comment. Funds  
26 restricted pending the receipt of the report  
27 may not be transferred by budget  
28 amendment or otherwise to any other  
29 purpose and shall revert to the General  
30 Fund if the report is not submitted to the  
31 budget committees.

32 Further provided that \$100,000 of this  
33 appropriation made for the purpose of  
34 general administration may not be  
35 expended until MHEC submits a report on  
36 the status of implementing  
37 recommendations of the Program Approval  
38 Workgroup to be completed within 12  
39 months. The report should provide a status  
40 on:

1           (1) submitting the State and regional  
2           workforce need analysis to the  
3           Legislative Policy Committee;

4           (2) incorporating feedback from the  
5           Commissioners on criteria and  
6           format for reviewing operational  
7           mission statements;

8           (3) submitting a report on reviewing  
9           administrative \_\_\_\_\_ procedures,  
10          timeline, and deadlines to the  
11          General Assembly; and

12          (4) publicizing the format and  
13          expectation for letters of intent.

14          The report shall be submitted by December 31,  
15          2024, and the budget committees shall have  
16          45 days from the date of the receipt of the  
17          report to review and comment. Funds  
18          restricted pending the receipt of the report  
19          may not be transferred by budget  
20          amendment or otherwise to any other  
21          purpose and shall revert to the General  
22          Fund if the report is not submitted to the  
23          budget committees .....

23	.....	9,437,936	
24	Special Fund Appropriation .....	1,140,240	
25	Federal Fund Appropriation .....	465,776	11,043,952
26		<hr/>	

27          Funds are appropriated in other agency  
28          budgets to pay for services provided by this  
29          program. Authorization is hereby granted  
30          to use these receipts as special funds for  
31          operating expenses in this program.

32	R62I00.02 College Prep/Intervention Program		
33	General Fund Appropriation .....		750,000

34          R62I00.03 Joseph A. Sellinger Formula for Aid to  
35          Non-Public Institutions of Higher Education  
36          General Fund Appropriation, ~~provided that~~  
37          ~~this appropriation shall be reduced by~~  
38          ~~\$63,811,002 contingent upon the~~  
39          ~~enactment of legislation to reduce the grant~~



1	(13) <u>Washington College</u> .....	<del>3,111,784</del>	<del>133,905,066</del>
2		<u>2,904,588</u>	<u>75,094,168</u>
3			<u>70,094,064</u>
4	R62I00.05 The Senator John A. Cade Funding		
5	Formula for the Distribution of Funds to		
6	Community Colleges		
7	General Fund Appropriation, provided that		
8	<del>\$22,644,092</del> <u>\$12,739,610</u> of this		
9	appropriation shall be reduced contingent		
10	upon the enactment of legislation reducing		
11	the Cade formula grants to community		
12	colleges .....		418,446,938
13	R62I00.06 Aid to Community Colleges – Fringe		
14	Benefits		
15	General Fund Appropriation .....		69,709,932
16	R62I00.07 Educational Grants		
17	General Fund Appropriation .....	30,857,861	
18	Special Fund Appropriation .....	1,000,000	31,857,861
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	To provide Education Grants to various State,		
26	Local and Private Entities		
27	Complete College Maryland .....	250,000	
28	Regional Higher Education		
29	Centers .....	1,409,861	
30	Washington Center for Internships		
31	and Academic Seminars .....	400,000	
32	UMB–WellMobile .....	785,000	
33	Cyber Warrior Diversity		
34	Program .....	2,500,000	
35	GEAR UP Scholarships .....	1,055,183	
36	Hunger–Free Campus Grant		
37	Program .....	150,000	
38	Inmate Training and Job Pilot		
39	Program .....	363,000	
40	Teacher Quality and Diversity		
41	Grant Program .....	1,000,000	



1	Higher Education Security		
2	Enhancement Funding .....	25,000,000	
3	R62I00.09 2+2 Transfer Scholarship Program		
4	General Fund Appropriation .....	2,000,000	
5	Special Fund Appropriation .....	300,000	2,300,000
6		<hr/>	
7	R62I00.10 Educational Excellence Awards		
8	General Fund Appropriation .....		114,240,000
9	R62I00.12 Senatorial Scholarships		
10	General Fund Appropriation .....		7,304,289
11	R62I00.14 Edward T. and Mary A. Conroy		
12	Memorial Scholarship and Jean B. Cryor		
13	Memorial Scholarship Program		
14	General Fund Appropriation .....		7,000,000
15	R62I00.15 Delegate Scholarships		
16	General Fund Appropriation .....		7,428,167
17	R62I00.16 Charles W. Riley Firefighter and		
18	Ambulance and Rescue Squad Member		
19	Scholarship Program		
20	Special Fund Appropriation .....		358,000
21	R62I00.17 Graduate and Professional Scholarship		
22	Program		
23	General Fund Appropriation .....		1,174,473
24	R62I00.21 Jack F. Tolbert Memorial Student		
25	Grant Program		
26	General Fund Appropriation .....		200,000
27	R62I00.26 Janet L. Hoffman Loan Assistance		
28	Repayment Program		
29	General Fund Appropriation .....	6,305,000	
30	Special Fund Appropriation .....	65,000	6,370,000
31		<hr/>	
32	R62I00.27 Maryland Loan Assistance Repayment		
33	Program for Foster Care Recipients		
34	General Fund Appropriation .....		100,000
35	R62I00.33 Part-Time Grant Program		
36	General Fund Appropriation .....		5,087,780

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation .....	1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation .....	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation .....	19,190,415
9	R62I00.43 Maryland Higher Education Outreach	
10	and College Access Program	
11	General Fund Appropriation .....	700,000
12	R62I00.45 Workforce Development Sequence	
13	Scholarships	
14	General Fund Appropriation .....	1,000,000
15	R62I00.46 Cybersecurity Public Service	
16	Scholarship	
17	General Fund Appropriation .....	1,000,000
18	R62I00.48 Maryland Community College Promise	
19	Scholarship Program	
20	General Fund Appropriation .....	15,000,000
21	R62I00.49 Teaching Fellows for Maryland	
22	Scholarships	
23	Special Fund Appropriation .....	18,000,000
24	R62I00.51 Richard W. Collins III Leadership with	
25	Honor Scholarship Program	
26	General Fund Appropriation .....	1,000,000
27	R62I00.52 Maryland Loan Assistance Repayment	
28	Program for Police Officers	
29	General Fund Appropriation .....	5,000,000
30	R62I00.53 Maryland Police Officers Scholarship	
31	Program	
32	General Fund Appropriation .....	5,000,000
33	R62I00.55 James Proctor Scholarship Program	
34	General Fund Appropriation .....	400,000

1 R62I00.56 Teacher Development and Retention  
 2 Program  
 3 General Fund Appropriation ..... 10,000,000

4 R62I00.57 Human Services Careers Scholarship  
 5 General Fund Appropriation ..... 1,000,000

6 SUMMARY

7 Total General Fund Appropriation ..... 787,216,293  
 8 Total Special Fund Appropriation ..... 40,053,655  
 9 Total Federal Fund Appropriation ..... 465,776

10  
 11 Total Appropriation ..... 827,735,724  
 12

13 HIGHER EDUCATION

14 R75T00.01 Support for State Operated Institutions  
 15 of Higher Education

16 The following amounts constitute the General  
 17 Fund appropriation for the State operated  
 18 institutions of higher education. The State  
 19 Comptroller is hereby authorized to  
 20 transfer these amounts to the accounts of  
 21 the programs indicated below in four equal  
 22 allotments; said allotments to be made on  
 23 July 1 and October 1 of 2024 and January  
 24 1 and April 1 of 2025. Neither this  
 25 appropriation nor the amounts herein  
 26 enumerated constitute a lump sum  
 27 appropriation as contemplated by Sections  
 28 7-207 and 7-233 of the State Finance and  
 29 Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland,	
32		Baltimore Campus .....	332,470,368
33	R30B22	University of Maryland,	
34		College Park Campus .....	754,862,820
35	R30B23	Bowie State University ...	63,246,891
36	R30B24	Towson University .....	199,862,808
37	R30B25	University of Maryland	
38		Eastern Shore .....	67,831,762
39	R30B26	Frostburg State	

## SENATE BILL 360

1	University .....	57,334,949	
2	R30B27 Coppin State		
3	University .....	56,222,494	
4	R30B28 University of Baltimore ..	56,624,861	
5	R30B29 Salisbury University .....	87,529,396	
6	R30B30 University of Maryland		
7	Global Campus .....	59,685,110	
8	R30B31 University of Maryland		
9	Baltimore County .....	196,385,153	
10	R30B34 University of Maryland		
11	Center for Environmental		
12	Science .....	26,678,054	
13	R30B36 University System of		
14	Maryland Office .....	28,816,465	
15	R30B37 Universities at Shady		
16	Grove .....	23,995,269	
17			
18	Subtotal University System		
19	of Maryland .....	1,973,049,616	
20	R95C00 Baltimore City		
21	Community College .....	48,280,224	
22	R14D00 St. Mary's College		
23	of Maryland .....	36,851,675	
24	R13M00 Morgan State		
25	University .....	163,380,908	
26			
27	General Fund Appropriation .....		2,319,927,954
28	Further provided that general fund		
29	appropriations of \$15,120,078 for Bowie		
30	State University (R30B23), \$9,000,000 for		
31	the University of Maryland Eastern Shore		
32	(R30B25), \$9,000,000 for Coppin State		
33	University (R30B27), and \$26,748,669 for		
34	Morgan State University (R13M00) shall		
35	only be used for eligible purposes as		
36	provided in Section 15-128 of the		
37	Education Article. Any unspent funds are		
38	to be transferred to the Historically Black		
39	Colleges and Universities Reserve Fund at		
40	the end of the fiscal year as provided in		
41	Section 15-129 of the Education Article.		
42	The following amounts constitute an estimate		
43	of Special Fund revenues derived from the		
44	Higher Education Investment Fund, Fiscal		

1 Responsibility Fund, and the Maryland  
 2 Emergency Medical System Operations  
 3 Fund. These revenues support the Special  
 4 Fund appropriation for the State operated  
 5 institutions of higher education. The State  
 6 Comptroller is hereby authorized to  
 7 transfer these amounts to the accounts of  
 8 the programs indicated below in four  
 9 allotments; said allotments to be made on  
 10 July 1 and October 1 of 2024 and January  
 11 1 and April 1 of 2025. To the extent revenue  
 12 attainment is lower than estimated, the  
 13 State Comptroller shall adjust the  
 14 transfers at year's end. Neither this  
 15 appropriation nor the amounts herein  
 16 enumerated constitute a lump sum  
 17 appropriation as contemplated by Sections  
 18 7-207 and 7-233 of the State Finance and  
 19 Procurement Article of the Code.

20	Program	Title
21	R30B21	University of Maryland,
22		Baltimore Campus .....19,050,119
23	R30B22	University of Maryland,
24		College Park Campus .....60,820,421
25	R30B23	Bowie State University ....3,658,038
26	R30B24	Towson University .....9,771,537
27	R30B25	University of Maryland
28		Eastern Shore .....3,496,887
29	R30B26	Frostburg State
30		University .....3,404,922
31	R30B27	Coppin State
32		University .....3,795,871
33	R30B28	University of Baltimore ....2,965,177
34	R30B29	Salisbury University .....4,340,171
35	R30B30	University of Maryland
36		Global Campus .....3,419,549
37	R30B31	University of Maryland
38		Baltimore County .....10,545,358
39	R30B34	University of Maryland
40		Center for Environmental
41		Science .....1,834,138
42	R30B36	University System of
43		Maryland Office .....19,152,860
44	R30B37	Universities at Shady
45		Grove .....1,569,490
46		<hr style="width: 100%;"/>

1	Subtotal University System		
2	of Maryland .....	147,824,538	
3	R14D00 St. Mary's College		
4	of Maryland .....	2,549,840	
5	R13M00 Morgan State		
6	University .....	4,614,138	
7			
8	Special Fund Appropriation, provided that		
9	\$10,701,473 of this appropriation shall be		
10	used by the University of Maryland,		
11	College Park (R30B22) for no other purpose		
12	than to support the Maryland Fire and		
13	Rescue Institute as provided in Section		
14	13-955 of the Transportation Article.		
15	Further provided that the special fund		
16	appropriation of \$21,562,000 from the		
17	Fiscal Responsibility Fund shall be used		
18	only for the following capital projects:		
19	\$4,000,000 for deferred maintenance at		
20	Baltimore City Community College		
21	(R95C00), \$12,628,000 for the University of		
22	Maryland Eastern Shore Agriculture		
23	Center (R30B25), and \$4,934,000 for the		
24	University of Maryland Eastern Shore		
25	Columbus Center (R30B25) .....	150,838,589	2,470,766,543
26		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

28	R95C00.00 Baltimore City Community College		
29	Current Unrestricted Appropriation .....	64,898,547	
30	Current Restricted Appropriation .....	21,610,084	86,508,631
31		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations  
 General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of administration may not be  
expended until the Maryland School for the  
Deaf submits a report addressing concerns  
from a January 2024 audit conducted by  
the Office of Legislative Audits. This report  
shall provide details on actions taken by

1           the agency to resolve all four audit  
 2           findings. The report shall be submitted by  
 3           November 1, 2024, and the budget  
 4           committees shall have 45 days from the  
 5           date of the receipt of the report to review  
 6           and comment. Funds restricted pending  
 7           the receipt of a report may not be  
 8           transferred by budget amendment or  
 9           otherwise to any other purpose and shall  
 10          revert to the General Fund if the report is  
 11          not submitted to the budget committees ...

	45,743,016	
12          Special Fund Appropriation .....	586,542	
13          Federal Fund Appropriation .....	778,122	47,107,680
14		

15          Funds are appropriated in other agency  
 16          budgets to pay for services provided by this  
 17          program. Authorization is hereby granted  
 18          to use these receipts as special funds for  
 19          operating expenses in this program.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation, provided that  
\$800,000 of this appropriation is  
contingent upon passage of legislation  
establishing the Maryland Community

Investment Corporation .....	800,000	
Special Fund Appropriation .....	5,270,968	
Federal Fund Appropriation .....	348,058	6,419,026

## S00A20.03 Office of Management Services

General Fund Appropriation, provided that  
\$344,515 of this appropriation is  
contingent upon passage of legislation  
establishing the Office of Tenant's Rights...

Special Fund Appropriation .....	344,515	
Special Fund Appropriation .....	9,498,032	
Federal Fund Appropriation .....	5,043,120	14,885,667

## SUMMARY

Total General Fund Appropriation .....		1,144,515
Total Special Fund Appropriation .....		14,769,000
Total Federal Fund Appropriation .....		5,391,178

Total Appropriation .....		21,304,693
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## DIVISION OF BROADBAND

## S00A21.08 Division of Broadband – Operating

General Fund Appropriation .....	1,353,171	
Federal Fund Appropriation .....	4,000,000	5,353,171

## S00A21.09 Division of Broadband – Capital

Federal Fund Appropriation .....		172,738,401
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## SUMMARY

Total General Fund Appropriation .....		1,353,171
Total Federal Fund Appropriation .....		176,738,401



1			
2	Total Appropriation .....		178,091,572
3			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

5	S00A22.01 Maryland Housing Fund		
6	Special Fund Appropriation .....		666,348
7	S00A22.02 Asset Management		
8	Special Fund Appropriation .....	8,348,238	
9	Federal Fund Appropriation .....	63,340	8,411,578
10		<hr/>	

SUMMARY

12	Total Special Fund Appropriation .....		9,014,586
13	Total Federal Fund Appropriation .....		63,340
14			<hr/>
15	Total Appropriation .....		9,077,926
16			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

18	S00A24.01 Neighborhood Revitalization		
19	General Fund Appropriation .....	20,497,934	
20	Special Fund Appropriation .....	<del>14,445,615</del>	
21		<u>13,445,615</u>	
22	Federal Fund Appropriation .....	17,351,341	<del>52,294,890</del>
23			<u>51,294,890</u>
24		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30	S00A24.02 Neighborhood Revitalization – Capital		
31	Appropriation		
32	General Fund Appropriation, <del>provided that</del>		
33	<del>this appropriation shall be reduced by</del>		
34	<del>\$5,000,000 contingent upon the enactment</del>		
35	<del>of the Budget Reconciliation and Financing</del>		
36	<del>Act of 2024</del> .....	<del>14,000,000</del>	

## SENATE BILL 360

1		<u>9,000,000</u>	
2	Special Fund Appropriation .....	2,200,000	
3	Federal Fund Appropriation .....	28,114,000	<del>44,314,000</del>
4			<u>39,314,000</u>
5			

## SUMMARY

7	Total General Fund Appropriation .....		29,497,934
8	Total Special Fund Appropriation .....		15,645,615
9	Total Federal Fund Appropriation .....		45,465,341
10			
11	Total Appropriation .....		90,608,890
12			

## DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation .....	6,500,825	
16	Federal Fund Appropriation .....	904,050	7,404,875
17			
18	S00A25.02 Housing Development Program		
19	Special Fund Appropriation .....	6,495,404	
20	Federal Fund Appropriation .....	321,041	6,816,445
21			
22	S00A25.03 Single Family Housing		
23	Special Fund Appropriation .....	6,300,680	
24	Federal Fund Appropriation .....	1,246,011	7,546,691
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	S00A25.04 Housing and Building Energy Programs		
32	General Fund Appropriation .....	5,185,167	
33	Special Fund Appropriation .....	38,001,538	
34	Federal Fund Appropriation .....	11,090,591	54,277,296
35			

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 S00A25.05 Rental Services Programs

5	General Fund Appropriation .....	12,576,074	
6	Federal Fund Appropriation .....	297,544,356	310,120,430

---

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 S00A25.07 Rental Housing Programs – Capital  
 14 Appropriation

15	Special Fund Appropriation .....	19,500,000	
16	Federal Fund Appropriation .....	9,000,000	28,500,000

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18 S00A25.08 Homeownership Programs – Capital  
 19 Appropriation

20	Special Fund Appropriation .....		5,000,000
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21 S00A25.09 Special Loan Programs – Capital  
 22 Appropriation

23	Special Fund Appropriation .....	4,400,000	
24	Federal Fund Appropriation .....	5,045,000	9,445,000

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26 S00A25.15 Housing and Building Energy  
 27 Programs – Capital Appropriation

28	Special Fund Appropriation .....		38,400,000
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29 SUMMARY

30	Total General Fund Appropriation .....		17,761,241
31	Total Special Fund Appropriation .....		124,598,447
32	Total Federal Fund Appropriation .....		325,151,049

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34	Total Appropriation .....		467,510,737
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## SENATE BILL 360

1	S00A26.01 Information Technology		
2	Special Fund Appropriation .....	3,498,360	
3	Federal Fund Appropriation .....	2,676,983	6,175,343
4		<hr/>	<hr/> <hr/>
5	DIVISION OF FINANCE AND ADMINISTRATION		
6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation .....	7,407,472	
8	Federal Fund Appropriation .....	1,397,131	8,804,603
9		<hr/>	<hr/> <hr/>
10	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
11	S50B01.01 General Administration		
12	General Fund Appropriation .....		2,700,000
13			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Provided that \$96,494 of general funds, \$30,792 of special funds, and \$2,899 of federal funds of this appropriation made for the purpose of personnel expenditures shall be reduced to increase the turnover expectancy. The Department of Commerce is authorized to allocate this reduction across the agency's programs.

11	T00A00.01 Office of the Secretary		
12	General Fund Appropriation .....	1,783,863	
13	Special Fund Appropriation .....	114,255	
14	Federal Fund Appropriation .....	19,708	1,917,826
15		<hr/>	
16	T00A00.02 Office of Policy and Research		
17	General Fund Appropriation .....	1,418,601	
18	Special Fund Appropriation .....	186,008	
19	Federal Fund Appropriation .....	16,519	1,621,128
20		<hr/>	
21	T00A00.03 Office of the Attorney General		
22	General Fund Appropriation .....	5,550	
23	Special Fund Appropriation .....	1,879,791	
24	Federal Fund Appropriation .....	3,850	1,889,191
25		<hr/>	
26	T00A00.08 Division of Administration and		
27	Technology		
28	General Fund Appropriation .....	5,658,945	
29	Special Fund Appropriation .....	1,459,407	
30	Federal Fund Appropriation .....	99,837	7,218,189
31		<hr/>	
32	T00A00.10 Maryland Marketing Partnership		
33	General Fund Appropriation .....	1,000,950	
34	Special Fund Appropriation .....	1,500,000	2,500,950
35		<hr/>	

SUMMARY

37	Total General Fund Appropriation .....		9,867,909
38	Total Special Fund Appropriation .....		5,139,461

1	Total Federal Fund Appropriation .....		139,914
2			<hr/>
3	Total Appropriation .....		15,147,284
4			<hr/> <hr/>
5	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
6	T00F00.01 Managing Director of Business and		
7	Industry Sector Development		
8	General Fund Appropriation .....	800,809	
9	Special Fund Appropriation .....	101,171	901,980
10		<hr/>	
11	T00F00.03 Maryland Small Business Development		
12	Financing Authority		
13	Special Fund Appropriation .....		2,548,375
14	T00F00.04 Office of Business Development		
15	General Fund Appropriation .....	4,194,308	
16	Special Fund Appropriation .....	364,939	4,559,247
17		<hr/>	
18	T00F00.05 Office of Strategic Industries and		
19	Entrepreneurship		
20	General Fund Appropriation .....	14,282,649	
21	Special Fund Appropriation .....	455,199	14,737,848
22		<hr/>	
23	T00F00.07 Partnership for Workforce Quality		
24	General Fund Appropriation .....		1,000,000
25	T00F00.08 Office of Finance Programs		
26	General Fund Appropriation .....	419,910	
27	Special Fund Appropriation .....	4,217,389	4,637,299
28		<hr/>	
29	T00F00.09 Maryland Small Business Development		
30	Financing Authority – Business Assistance		
31	General Fund Appropriation .....	1,500,000	
32	Special Fund Appropriation .....	3,860,000	
33	Federal Fund Appropriation .....	14,000,000	19,360,000
34		<hr/>	
35	T00F00.10 Office of International Investment and		
36	Trade		
37	General Fund Appropriation .....	4,255,125	

**SENATE BILL 360**

1	Special Fund Appropriation .....	100,000	
2	Federal Fund Appropriation .....	1,120,000	5,475,125
3			
4	T00F00.11 Maryland Nonprofit Development Fund		
5	Special Fund Appropriation .....		450,000
6	T00F00.12 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation .....	7,000,000	
9	Special Fund Appropriation .....	5,000,000	12,000,000
10			
11	T00F00.13 Office of Military Affairs and Federal		
12	Affairs		
13	General Fund Appropriation .....	990,517	
14	Special Fund Appropriation .....	227,153	
15	Federal Fund Appropriation .....	2,547,908	3,765,578
16			
17	T00F00.15 Small, Minority, and Women–Owned		
18	Businesses Account		
19	Special Fund Appropriation .....		21,107,536
20	T00F00.18 Military Personnel and		
21	Service–Disabled Veteran Loan Program		
22	Special Fund Appropriation .....		300,000
23	T00F00.19 Innovation Investment Incentive Tax		
24	Credit Program		
25	Special Fund Appropriation .....		2,000,000
26	T00F00.20 Maryland E–Nnovation Initiative		
27	Special Fund Appropriation .....		8,500,000
28	T00F00.21 Maryland Economic Adjustment Fund		
29	Special Fund Appropriation .....	100,000	
30	Federal Fund Appropriation .....	600,000	700,000
31			
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation .....		17,500,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation .....		37,500,000

1 T00F00.27 Business Telework Assistance Grant  
 2 Program  
 3 General Fund Appropriation, provided that  
 4 this appropriation shall be reduced by  
 5 \$1,000,000 contingent upon the enactment  
 6 of legislation to eliminate the funding  
 7 mandate for the Business Telework  
 8 Assistance Grant Program as established  
 9 under Sections 5-1701 and 5-1702 of the  
 10 Economic Development Article ..... 1,000,000

11 T00F00.30 Regional Institution Strategic  
 12 Enterprise Zone Program  
 13 General Fund Appropriation ..... 750,000

14 T00F00.32 Western Maryland Economic Future  
 15 Investment Program – Capital Appropriation  
 16 General Fund Appropriation ..... 10,000,000

17 T00F00.33 Maryland New Start Microloan  
 18 Program  
 19 General Fund Appropriation ..... 300,000

20 SUMMARY

21 Total General Fund Appropriation ..... 83,993,318  
 22 Total Special Fund Appropriation ..... 66,831,762  
 23 Total Federal Fund Appropriation ..... 18,267,908

24  
 25 Total Appropriation ..... 169,092,988  
 26

27 DIVISION OF TOURISM, FILM AND THE ARTS

28 T00G00.01 Office of the Assistant Secretary  
 29 General Fund Appropriation ..... 383,054

30 T00G00.02 Office of Tourism Development  
 31 General Fund Appropriation ..... 6,810,770

32 T00G00.03 Maryland Tourism Development Board  
 33 General Fund Appropriation ..... 13,366,600  
 34 Special Fund Appropriation ..... 2,000,000  
 35 Federal Fund Appropriation ..... 127,000 15,493,600  
 36



1	T00G00.04 Office of Marketing and		
2	Communications		
3	General Fund Appropriation .....	2,116,391	
4	Special Fund Appropriation .....	254,457	2,370,848
5		<hr/>	
6	T00G00.05 Maryland State Arts Council		
7	General Fund Appropriation .....	28,886,966	
8	Special Fund Appropriation .....	1,300,000	
9	Federal Fund Appropriation .....	853,497	31,040,463
10		<hr/>	

11 T00G00.08 Preservation of Cultural Arts Program  
 12 Special Fund Appropriation, provided that  
 13 ~~\$500,000~~ \$900,000 of this special fund  
 14 appropriation for the purpose of the  
 15 Preservation of Cultural Arts Program may  
 16 be expended only for the purpose of  
 17 providing grants to the following  
 18 organizations:

- 19           (1) \$50,000 as a grant to the Maryland  
 20                 Hall for the Creative Arts;
- 21           (2) \$50,000 as a grant to the College  
 22                 Park Arts Exchange;
- 23           (3) \$50,000 as a grant to the Prince  
 24                 George’s Arts and Humanities  
 25                 Council;
- 26           (4) \$50,000 as a grant to Identity, Inc.;
- 27           (5) ~~\$50,000~~ \$100,000 as a grant to Arts  
 28                 for Learning Maryland for  
 29                 programs at the Goodnow location;
- 30           (6) \$100,000 as a grant to ArtStream,  
 31                 Inc.;
- 32           (7) \$10,000 as a grant to Silhouette  
 33                 Stages, Inc.;
- 34           (8) \$40,000 as a grant to the Columbia  
 35                 Center for Theatrical Arts;



1	\$2,340,000 of this appropriation be made	
2	for the purpose of funding the following	
3	grant programs, contingent upon the	
4	enactment of legislation creating the	
5	programs:	
6	(1) \$500,000 for the Pava La Pere	
7	Innovation Acceleration grant	
8	program;	
9	(2) \$840,000 for the Upsurge–UpRise	
10	program; and	
11	(3) \$1,000,000 for State matching	
12	grant funds for the Baltimore Tech	
13	Hub Consortium .....	9,485,816
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by this	
16	program. Authorization is hereby granted	
17	to use these receipts as special funds for	
18	operating expenses in this program.	
19	T50T01.03 Maryland Stem Cell Research Fund	
20	General Fund Appropriation .....	20,500,000
21	T50T01.04 Maryland Innovation Initiative	
22	General Fund Appropriation, provided that	
23	\$1,500,000 of this appropriation be made	
24	for the purpose of funding the Baltimore	
25	Innovation Initiative pilot program,	
26	contingent upon the enactment of	
27	legislation creating the program .....	6,800,000
28	T50T01.05 Cybersecurity Investment Fund	
29	General Fund Appropriation .....	900,000
30	T50T01.07 Enterprise Investment Fund – Capital	
31	Federal Fund Appropriation .....	4,645,833
32	T50T01.08 Second Stage Business Incubator	
33	General Fund Appropriation .....	1,000,000
34	T50T01.10 Minority Pre–Seed Investment Fund	
35	General Fund Appropriation .....	7,500,000
36	T50T01.12 Inclusion Fund	

1	General Fund Appropriation .....	750,000
2	T50T01.13 Maryland Makerspace Initiative	
3	Program	
4	General Fund Appropriation .....	1,000,000
5	T50T01.15 Maryland Equitech Growth Fund	
6	General Fund Appropriation .....	5,000,000
7	SUMMARY	
8	Total General Fund Appropriation .....	52,935,816
9	Total Federal Fund Appropriation .....	4,645,833
10		
11	Total Appropriation .....	57,581,649
12		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,202,338	
5	Special Fund Appropriation .....	524,240	
6	Federal Fund Appropriation .....	1,010,218	2,736,796

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	109,125,543	
11	Federal Fund Appropriation .....	79,827,000	188,952,543

13	U00A01.04 Capital Appropriation – Hazardous		
14	Substance Clean-Up Program		
15	General Fund Appropriation .....		1,000,000

16	U00A01.05 Capital Appropriation – Drinking		
17	Water Revolving Loan Fund		
18	Special Fund Appropriation .....	25,494,507	
19	Federal Fund Appropriation .....	93,421,110	118,915,617

21	U00A01.11 Capital Appropriation – Bay		
22	Restoration Fund – Wastewater		
23	Special Fund Appropriation .....		60,000,000

24	U00A01.12 Capital Appropriation – Bay		
25	Restoration Fund – Septic Systems		
26	Special Fund Appropriation .....		15,000,000

SUMMARY

28	Total General Fund Appropriation .....		2,202,338
29	Total Special Fund Appropriation .....		210,144,290
30	Total Federal Fund Appropriation .....		174,258,328
32	Total Appropriation .....		386,604,956

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

SENATE BILL 360

1	General Fund Appropriation .....	6,512,601	
2	Special Fund Appropriation .....	3,515,353	
3	Federal Fund Appropriation .....	1,518,310	11,546,264
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 WATER AND SCIENCE ADMINISTRATION

11 U00A04.01 Water and Science Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$330,000 contingent upon the enactment of		
15	legislation to increase the wetlands and		
16	waterways fee .....	24,024,089	
17	Special Fund Appropriation, provided that		
18	\$330,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase the wetlands and		
21	waterways fee and \$260,362 of this		
22	appropriation is contingent upon the		
23	enactment of legislation to establish a		
24	private dam repair fund .....	14,490,114	
25	Federal Fund Appropriation .....	18,163,898	56,678,101
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 LAND AND MATERIALS ADMINISTRATION

33 U00A06.01 Land and Materials Administration

34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$275,000 contingent upon the enactment of		
37	legislation to increase the Voluntary		
38	Cleanup Program fee .....	8,436,912	
39	Special Fund Appropriation, provided that		
40	\$275,000 of this appropriation is		
41	contingent upon the enactment of		

1	legislation to increase the Voluntary		
2	Cleanup Program fee .....	22,804,401	
3	Federal Fund Appropriation .....	14,193,523	45,434,836
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10 AIR AND RADIATION ADMINISTRATION

11 U00A07.01 Air and Radiation Administration

12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,250,000 contingent upon the enactment		
15	of legislation to increase clean air		
16	emissions fees .....	6,565,333	
17	Special Fund Appropriation, provided that		
18	\$2,250,000 of this appropriation is		
19	contingent upon the enactment of		
20	legislation to increase clean air emissions		
21	fees .....	10,913,389	
22	Federal Fund Appropriation .....	5,996,050	23,474,772
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 COORDINATING OFFICES

30 U00A10.01 Coordinating Offices

31 General Fund Appropriation, provided that  
 32 this appropriation shall be reduced by  
 33 \$600,000 contingent upon the enactment of  
 34 legislation to increase the minerals, oils,  
 35 and gas mining fee.

36 Further provided that \$200,000 of this  
 37 appropriation made for the purpose of  
 38 general administrative expenses may not  
 39 be expended until the Maryland  
 40 Department of the Environment (MDE), in

1 cooperation with the Department of Budget  
 2 and Management, submits a confirmatory  
 3 letter to the budget committees indicating  
 4 that MDE's fiscal 2024 actual personnel  
 5 expenditures and the fiscal 2025 working  
 6 appropriation personnel expenditures are  
 7 budgeted in the correct statewide  
 8 subobjects. The confirmatory letter shall be  
 9 submitted with the fiscal 2026 budget  
 10 submission, and the budget committees  
 11 shall have 45 days from the date of the  
 12 receipt of the confirmatory letter to review  
 13 and comment. Funds restricted pending  
 14 the receipt of a confirmatory letter may not  
 15 be transferred by budget amendment or  
 16 otherwise to any other purpose and shall  
 17 revert to the General Fund if the  
 18 confirmatory letter is not submitted to the  
 19 budget committees.

20 *Further provided that \$100,000 of this*  
 21 *appropriation made for the purpose of*  
 22 *general administrative expenses may not be*  
 23 *expended until the Maryland Department*  
 24 *of the Environment (MDE) submits a report*  
 25 *to the budget committees on the State's*  
 26 *authorized and actual project funding for*  
 27 *the Enhanced Nutrient Removal (ENR)*  
 28 *upgrade of the Washington Suburban*  
 29 *Sanitary Commission (WSSC) Water's Blue*  
 30 *Plains Advanced Wastewater Treatment*  
 31 *Plant (Blue Plains). The report shall*  
 32 *include the following concerning the ENR*  
 33 *construction component of the Blue Plains*  
 34 *ENR upgrade project:*

35 *(1) the amount of capital construction*  
 36 *grant funds appropriated by the*  
 37 *Maryland General Assembly and*  
 38 *approved by MDE for WSSC Water;*

39 *(2) the amount of additional funding or*  
 40 *spending approvals that MDE*  
 41 *obtained from the Maryland Board*  
 42 *of Public Works;*

43 *(3) the amount WSSC Water has*



1 expended:

2 (4) the amount WSSC Water has  
3 received in reimbursements from  
4 MDE;

5 (5) a description of MDE's efforts to  
6 meet with WSSC Water's staff for  
7 the purpose of reviewing all project  
8 costs;

9 (6) a list of any project costs MDE has  
10 determined are ineligible for  
11 reimbursement, the reasons for that  
12 determination, and WSSC Water's  
13 responses to MDE's determinations;  
14 and

15 (7) the amount of Bay Restoration  
16 Fund revenue collected from WSSC  
17 rate payers from fiscal 2005 to 2023  
18 per data obtained from the  
19 Comptroller's Office.

20 The report shall be submitted by October 1,  
21 2024, and the budget committees shall have  
22 45 days from the date of the receipt of the  
23 report to review and comment. Funds  
24 restricted pending the receipt of a report  
25 may not be transferred by budget  
26 amendment or otherwise to any other  
27 purpose and shall revert to the General  
28 Fund if the report is not submitted to the  
29 budget committees .....

6,892,281

30 Special Fund Appropriation, provided that  
31 \$600,000 of this appropriation is  
32 contingent upon the enactment of  
33 legislation to increase the minerals, oils,  
34 and gas mining fee .....

44,542,512

35 Federal Fund Appropriation .....

2,036,699

53,471,492

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37 Funds are appropriated in other agency  
38 budgets to pay for services provided by this  
39 program. Authorization is hereby granted  
40 to use these receipts as special funds for  
41 operating expenses in this program.



## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

## V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees on the wait times that the youth it places experience before receiving a community-based placement, hospitalization, family home placement, or a noncommunity-based placement, including a breakdown of wait times by jurisdiction. Data should be provided for calendar 2024 and any previous years for which data is available. The report shall be submitted by January 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees containing its next facilities master plan, including a long-range plan for future capital projects. The report shall be submitted by December 31, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

## DEPARTMENTAL SUPPORT

## V00D02.01 Departmental Support

General Fund Appropriation .....	50,738,371	
Federal Fund Appropriation .....	254,939	50,993,310

## COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration  
and Support

General Fund Appropriation .....	92,319,041	
Special Fund Appropriation .....	749,843	
Federal Fund Appropriation .....	4,059,294	97,128,178

V00E01.02 Facility Operations Administration and  
Support

General Fund Appropriation .....	155,559,645	
Special Fund Appropriation .....	329	
Federal Fund Appropriation .....	1,210,258	156,770,232

## V00E01.03 Juvenile Services Education Program

General Fund Appropriation .....	19,864,719	
Special Fund Appropriation .....	2,648,911	
Federal Fund Appropriation .....	789,962	23,303,592

## SUMMARY

Total General Fund Appropriation .....		267,743,405
Total Special Fund Appropriation .....		3,399,083
Total Federal Fund Appropriation .....		6,059,514

Total Appropriation .....		277,202,002
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		<del>46,857,010</del>
5			<u>46,842,010</u>

6	W00A01.02 Field Operations Bureau		
7	General Fund Appropriation .....	<del>181,126,578</del>	
8		<u>181,100,578</u>	
9	Special Fund Appropriation .....	94,819,946	<del>275,046,524</del>
10			<u>275,920,524</u>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17	W00A01.03 Criminal Investigation Bureau		
18	General Fund Appropriation .....	<del>117,084,958</del>	
19		<u>117,045,958</u>	
20		<u>116,726,114</u>	
21	Federal Fund Appropriation .....	1,075,000	<del>118,159,958</del>
22			<u>118,120,958</u>
23			<u>117,801,114</u>

32

25	W00A01.04 Support Services Bureau		
26	General Fund Appropriation .....	<del>96,402,534</del>	
27		<u>96,369,034</u>	
28		<u>96,294,464</u>	
29	Special Fund Appropriation .....	45,261,372	
30	Federal Fund Appropriation .....	9,094,660	<del>150,758,566</del>
31			<u>150,725,066</u>
32			<u>150,650,496</u>

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34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

39 W00A01.08 Vehicle Theft Prevention Council



PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation .....	376,100,000	
	Special Fund Appropriation .....	1,124,700,000	
	Federal Fund Appropriation .....	4,900,000	1,505,700,000
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STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~  
~~\$495,497,068 of this appropriation shall be~~  
~~reduced contingent on the enactment of~~  
~~legislation eliminating the required~~  
~~Revenue Stabilization Account~~  
~~appropriation for fiscal 2025~~ .....

~~495,497,068~~

0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that~~  
~~\$25,000,000 of this appropriation shall be~~  
~~reduced contingent upon the enactment of~~  
~~legislation eliminating the fiscal 2025~~  
~~payment to the Postretirement Health~~  
~~Benefits Trust Fund, provided that~~  
\$5,000,000 of this appropriation for the  
purposes of creating conceptual plans for  
the reuse or demolition of the State Center  
Complex may not be expended or  
transferred for any other purpose until the  
Department of General Services submits a  
report to the budget committees detailing  
how the funds will be utilized and what  
deliverables are expected to be developed  
with the use of the funds, a status and  
timeframe for the transfer of the property  
to new ownership, collaboration with any  
other State agencies or Baltimore City, and  
an assessment of additional State funding  
that might be required for the transition of  
the property for alternative use and  
redevelopment. The budget committees  
shall have 45 days from the date of the  
receipt of the report to review and  
comment. Funds restricted pending the  
receipt of a report may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
Dedicated Purpose Account if the report is  
not submitted to the budget committees.

~~Further provided that \$25,000,000 of this~~  
~~appropriation shall be reduced contingent~~  
~~upon the enactment of legislation reducing~~



1	<del>the amount of retirement reinvestment</del>		
2	<del>contributions</del> .....		<del>269,460,000</del>
3			<u>219,460,000</u>
4	Apprenticeships in State		
5	Government	2,500,000	
6	DJS Community		
7	Investment Initiative	5,000,000	
8	DJS Enhance Services		
9	Continuum	7,000,000	
10	End the Wait	10,000,000	
11	Inner Harbor Promenade	30,000,000	
12	Johns Hopkins University		
13	Data Center PAYGO	6,960,000	
14	<del>OPEB Sweeper</del>	<del>25,000,000</del>	
15	<del>Pension Sweeper</del>	<del>25,000,000</del>	
16	Rebuilding State		
17	Government	3,000,000	
18	State Center Demolition	5,000,000	
19	One-time Transportation		
20	Trust Fund		
21	Reimbursement for		
22	Washington		
23	Metropolitan Area		
24	Transit Authority		
25	Contribution	150,000,000	269,460,000
26			<hr/> <hr/>
27	Special Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation for the purpose of</u>		
29	<u>implementation of Chapter 38 of 2023 (the</u>		
30	<u>Climate Solutions Now Act) and the State's</u>		
31	<u>Climate Pollution Reduction Plan is</u>		
32	<u>contingent on the enactment of SB 362 or</u>		
33	<u>HB 352 authorizing the transfer of funds</u>		
34	<u>from the Strategic Energy Investment</u>		
35	<u>Fund</u> .....		90,000,000
36	Strategic Energy		
37	Investment Funds	90,000,000	
38			<del>359,460,000</del>
39			<u>309,460,000</u>
40			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2024 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation ..... 2,450,052

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for the costs associated with the District 1 headquarters move.

General Fund Appropriation ..... 1,048,174

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2024 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund software, supplies, and food services.

General Fund Appropriation ..... 140,000

OFFICE OF THE DEAF AND HARD OF HEARING

FY 2024 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund web portal development and staffing related to the Sign Language Interpreters Act.

General Fund Appropriation ..... 395,248

MARYLAND ENERGY ADMINISTRATION

FY 2024 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund contractual conversions.

Special Fund Appropriation .....	19,187
Federal Fund Appropriation .....	27,342
	<hr/>
	46,529
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency travel expenditures.

Federal Fund Appropriation .....	75,384
	<hr/> <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Special Fund Appropriation .....	-92,830
Federal Fund Appropriation .....	141,070
	<hr/>
	48,240
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Federal Fund Appropriation .....	1,000,000
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D13A13.08 Renewable and Clean Energy Programs and



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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funds for COLA–related expenses.

General Fund Appropriation ..... 115,626

GOVERNOR’S OFFICE FOR CHILDREN

FY 2024 Deficiency Appropriation

D18A01.01 Governor’s Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund staffing costs to reinstate the Governor’s Office for Children.

General Fund Appropriation ..... 756,105

GOVERNOR’S OFFICE OF CRIME PREVENTION,  
YOUTH, AND VICTIM SERVICES

FY 2024 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund one position transferred from the Department of Service and Civic Innovation.

General Fund Appropriation ..... 78,956

MARYLAND CANNABIS ADMINISTRATION

FY 2024 Deficiency Appropriation

D23A01.02 Regulation, Enforcement, and Compliance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Cannabis Administration’s support for the Alcohol, Tobacco, and Cannabis

1 Commission’s cannabis enforcement activities.

2 Special Fund Appropriation ..... 2,794,286

3 2,794,286

4 INTERAGENCY COMMISSION ON SCHOOL  
5 CONSTRUCTION

6 FY 2024 Deficiency Appropriation

7 D25E03.01 Interagency Commission on School Construction  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2024  
10 to fund the procurement of its facilities data system  
11 designed to house the data produced by its facilities  
12 assessment programs.

13 General Fund Appropriation ..... 878,631

15 D25E03.01 Interagency Commission on School Construction  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2024  
18 to fund the salary increase for the Deputy Director of  
19 the Interagency Commission on School Construction.

20 General Fund Appropriation ..... 32,276

22 DEPARTMENT OF AGING

23 FY 2024 Deficiency Appropriation

24 D26A07.01 General Administration  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2024  
27 to fund the Money Follows the Person (MFP) program.

28 Reimbursable Fund Appropriation ..... 60,479

30 D26A07.03 Community Services  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2024  
33 to fund the Money Follows the Person (MFP) program.

34 Reimbursable Fund Appropriation ..... 222,521

222,521

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D26A07.03 Community Services  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Communities for Life (CFL) program to align with projected spending.

General Fund Appropriation ..... -51,000

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2024 Deficiency Appropriation

D27L00.01 General Administration  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to lower turnover based on current vacancy rates.

General Fund Appropriation ..... 84,365  
Federal Fund Appropriation ..... 6,312

90,677

MARYLAND STADIUM AUTHORITY

FY 2024 Deficiency Appropriation

D28A03.55 Baltimore Convention Center  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 in the Maryland Stadium Authority to fully fund the State’s share of the current year’s closing deficits at the Baltimore Convention Center as required per Section 10–640 of the Economic Development Article.

General Fund Appropriation ..... 1,980,443

D28A03.78 Major Sports and Entertainment Event Program Fund  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 in the Maryland Stadium Authority to reflect actual amounts necessary to restore the Major Sports and





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D40W01.02 State Clearinghouse  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation ..... 9,315

D40W01.03 Planning Data and Research  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation ..... 78,494

D40W01.04 Planning Coordination  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation ..... 59,776

D40W01.04 Planning Coordination  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund work supported by the Environmental Protection Agency and the Appalachian Regional Commission in the agency's Planning Coordination program.

Federal Fund Appropriation ..... 266,899

D40W01.07 Management Planning and Educational Outreach  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

1	General Fund Appropriation .....	27,108
2		<hr/> <hr/>
3	D40W01.07 Management Planning and Educational	
4	Outreach	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund additional historic preservation work.	
8	Federal Fund Appropriation .....	12,469
9		<hr/> <hr/>
10	D40W01.08 Museum Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund agency personnel costs which are higher than	
14	initially budgeted.	
15	General Fund Appropriation .....	62,529
16		<hr/> <hr/>
17	D40W01.08 Museum Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2024	
20	to fund work at the Jefferson Patterson Park and	
21	Museum to repair, refresh, and create directional and	
22	interpretive signage.	
23	Reimbursable Fund Appropriation .....	54,000
24		<hr/> <hr/>
25	D40W01.09 Research Survey and Registration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund agency personnel costs which are higher than	
29	initially budgeted.	
30	General Fund Appropriation .....	28,935
31		<hr/> <hr/>
32	D40W01.09 Research Survey and Registration	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund additional historic preservation work.	
36	Federal Fund Appropriation .....	94,856
37		<hr/> <hr/>

1 D40W01.10 Preservation Services

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2024  
4 to fund agency personnel costs which are higher than  
5 initially budgeted.

6 General Fund Appropriation ..... 27,037

7 27,037

8 D40W01.10 Preservation Services

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2024  
11 to fund additional historic preservation work.

12 Federal Fund Appropriation ..... 119,371

13 119,371

14 MILITARY DEPARTMENT

15 FY 2024 Deficiency Appropriation

16 D50H01.05 State Operations – Military Department  
17 Operations and Maintenance

18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2024  
20 to fund support for the National Guard Challenge  
21 Program with additional personnel and security  
22 measures.

23 General Fund Appropriation ..... 125,000

24 125,000

25 MARYLAND DEPARTMENT OF EMERGENCY  
26 MANAGEMENT

27 FY 2024 Deficiency Appropriation

28 D52A01.01 Maryland Department of Emergency  
29 Management

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2024  
32 to fund moving cost and rent.

33 General Fund Appropriation ..... 500,000

34 500,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2024 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to increase special fund appropriation to allow the agency to use existing fund balances.

General Fund Appropriation ..... -270,000
Special Fund Appropriation ..... 270,000

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D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation ..... 1,794,585
Federal Fund Appropriation ..... 901,926

2,696,511

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation ..... 2,626,408
Federal Fund Appropriation ..... 1,149,227

3,775,635

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation ..... 13,551

GENERAL FOR HEALTH

FY 2024 Deficiency Appropriation

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation .....	-51,918
Federal Fund Appropriation .....	-155,756
	<hr/>
	-207,674
	<hr/> <hr/>

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from the Maryland Department of Health to the Office of the Inspector General for Health.

General Fund Appropriation .....	62,500
Federal Fund Appropriation .....	62,500
	<hr/>
	125,000
	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

FY 2024 Deficiency Appropriation

E17A01.01 Administration and Enforcement – Alcohol, Tobacco and Cannabis Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect the agreement between the Alcohol, Tobacco, and Cannabis Commission and the Maryland Cannabis Administration for cannabis enforcement, approved by the Board of Public Works on November 29, 2023.

1	Special Fund Appropriation .....	-2,794,286
2	Reimbursable Fund Appropriation .....	2,453,952
3		
4		<hr/>
5		-340,334
		<hr/> <hr/>

6 E17A01.01 Administration and Enforcement – Alcohol,  
7 Tobacco and Cannabis Commission  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2024  
10 rent and electric costs for newly leased space.

11	General Fund Appropriation .....	842,000
12		<hr/> <hr/>

13 STATE TREASURER’S OFFICE

14 FY 2024 Deficiency Appropriation

15 E20B04.01 Maryland 529  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2024  
18 to fund the addition of one position from Maryland 529.

19	Special Fund Appropriation .....	102,390
20		<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND  
22 TAXATION

23 FY 2024 Deficiency Appropriation

24 E50C00.01 Office of the Director  
25 To become available immediately upon passage of this  
26 budget to supplement the appropriation for fiscal 2024  
27 to fund parking and rent costs.

28	General Fund Appropriation .....	314,817
29		<hr/> <hr/>

30 E50C00.08 Property Tax Credit Programs  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2024  
33 to fund the Homeowner Protection Program.

34	General Fund Appropriation .....	638,765
35		<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL  
AGENCY

FY 2024 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund higher lottery vendor fees.

Special Fund Appropriation ..... 3,769,397

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation ..... -100,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation ..... 354,267

Special Fund Appropriation ..... -354,267

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E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation ..... 100,000

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2024 Deficiency Appropriation

F10A02.06 Division of Classification and Salary – Office of Personnel Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation ..... 38,309

F10A05.01 Budget Analysis and Formulation – Office of Budget Analysis

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation ..... 34,024

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2024 Deficiency Appropriation

F50B04.01 State Chief of Information Technology – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the newly formed Office of Accessibility.

General Fund Appropriation ..... 179,462

F50B04.03 Application System Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing operational costs for the OneStop platform.

General Fund Appropriation ..... 686,009

DEPARTMENT OF GENERAL SERVICES





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DEPARTMENT OF SERVICE AND CIVIC  
INNOVATION

FY 2024 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the transfer of a position to another agency.

General Fund Appropriation ..... -78,956

DEPARTMENT OF NATURAL RESOURCES

FY 2024 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to swap general funds with Chesapeake and Coastal Bays 2010 Trust Fund dollars to fund the Tree Solutions Now Act of 2021 mandate, contingent upon passage of a bill that allows funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021.

General Fund Appropriation, provided that this reduction is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 ..... -2,500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021 ..... 2,500,000

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DEPARTMENT OF AGRICULTURE

FY 2024 Deficiency Appropriation

1	L00A11.01 Executive Direction – Office of the Secretary	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2024	
4	to fund personnel expenditures resulting from the	
5	agency filling vacancies.	
6	General Fund Appropriation .....	109,252
7		<hr/> <hr/>
8	L00A11.02 Administrative Services – Office of the Secretary	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund personnel expenditures resulting from the	
12	agency filling vacancies.	
13	General Fund Appropriation .....	51,871
14		<hr/> <hr/>
15	L00A11.03 Central Services – Office of the Secretary	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2024	
18	to fund personnel expenditures resulting from the	
19	agency filling vacancies.	
20	General Fund Appropriation .....	34,303
21		<hr/> <hr/>
22	L00A11.03 Central Services – Office of the Secretary	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund increased maintenance costs at the Frederick	
26	and Salisbury Animal Health Labs.	
27	General Fund Appropriation .....	142,000
28		<hr/> <hr/>
29	L00A11.04 Maryland Agricultural Commission – Office of	
30	the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund personnel expenditures resulting from the	
34	agency filling vacancies.	
35	General Fund Appropriation .....	1,584
36		<hr/> <hr/>

1	L00A12.01 Office of the Assistant Secretary – Office of	
2	Marketing, Animal Industries and Consumer Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund personnel expenditures resulting from the	
6	agency filling vacancies.	
7	General Fund Appropriation .....	5,840
8		<hr/> <hr/>
9	L00A12.02 Weights and Measures – Office of Marketing,	
10	Animal Industries and Consumer Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund personnel expenditures resulting from the	
14	agency filling vacancies.	
15	General Fund Appropriation .....	7,673
16		<hr/> <hr/>
17	L00A12.03 Food Quality Assurance – Office of Marketing,	
18	Animal Industries and Consumer Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund personnel expenditures resulting from the	
22	agency filling vacancies.	
23	General Fund Appropriation .....	3,549
24		<hr/> <hr/>
25	L00A12.05 Animal Health – Office of Marketing, Animal	
26	Industries and Consumer Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund personnel expenditures resulting from the	
30	agency filling vacancies.	
31	General Fund Appropriation .....	58,960
32		<hr/> <hr/>
33	L00A12.05 Animal Health – Office of Marketing, Animal	
34	Industries and Consumer Services	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2024	
37	to fund increased maintenance costs at the Frederick	
38	and Salisbury Animal Health Labs.	

1	General Fund Appropriation .....	180,000
2		<u><u>                    </u></u>
3	L00A12.10 Marketing and Agriculture Development –	
4	Office of Marketing, Animal Industries and Consumer	
5	Services	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund personnel expenditures resulting from the	
9	agency filling vacancies.	
10	General Fund Appropriation .....	19,152
11		<u><u>                    </u></u>
12	L00A12.18 Rural Maryland Council – Office of Marketing,	
13	Animal Industries and Consumer Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation .....	7,110
19		<u><u>                    </u></u>
20	L00A14.01 Office of the Assistant Secretary – Office of	
21	Plant Industries and Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation .....	5,777
27		<u><u>                    </u></u>
28	L00A14.02 Forest Pest Management – Office of Plant	
29	Industries and Pest Management	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation .....	23,032
35		<u><u>                    </u></u>
36	L00A14.03 Mosquito Control	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2024	

1	to fund personnel expenditures resulting from the	
2	agency filling vacancies.	
3	General Fund Appropriation .....	16,142
4		<hr/> <hr/>
5	L00A14.03 Mosquito Control – Office of Plant Industries	
6	and Pest Management	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2024	
9	to fund the Mosquito Control program.	
10	General Fund Appropriation .....	100,000
11		<hr/> <hr/>
12	L00A14.05 Plant Protection and Weed Management – Office	
13	of Plant Industries and Pest Management	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund personnel expenditures resulting from the	
17	agency filling vacancies.	
18	General Fund Appropriation .....	44,978
19		<hr/> <hr/>
20	L00A14.06 Turf and Seed – Office of Plant Industries and	
21	Pest Management	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund personnel expenditures resulting from the	
25	agency filling vacancies.	
26	General Fund Appropriation .....	33,817
27		<hr/> <hr/>
28	L00A15.01 Office of the Assistant Secretary – Office of	
29	Resource Conservation	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund personnel expenditures resulting from the	
33	agency filling vacancies.	
34	General Fund Appropriation .....	5,769
35		<hr/> <hr/>
36	L00A15.02 Program Planning and Development – Office of	
37	Resource Conservation	

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2024  
 3 to fund personnel expenditures resulting from the  
 4 agency filling vacancies.

5 General Fund Appropriation ..... 7,402  
 6 7,402

7 L00A15.03 Resource Conservation Operations – Office of  
 8 Resource Conservation

9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2024  
 11 to fund personnel expenditures resulting from the  
 12 agency filling vacancies.

13 General Fund Appropriation ..... 269,071  
 14 269,071

15 L00A15.04 Resource Conservation Grants – Office of  
 16 Resource Conservation

17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2024  
 19 to fund personnel expenditures resulting from the  
 20 agency filling vacancies.

21 General Fund Appropriation ..... 13,198  
 22 13,198

23 L00A15.06 Nutrient Management – Office of Resource  
 24 Conservation

25 To become available immediately upon passage of this  
 26 budget to supplement the appropriation for fiscal 2024  
 27 to fund personnel expenditures resulting from the  
 28 agency filling vacancies.

29 General Fund Appropriation ..... 36,489  
 30 36,489

31 L00A15.07 Watershed Implementation – Office of Resource  
 32 Conservation

33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal 2024  
 35 to fund personnel expenditures resulting from the  
 36 agency filling vacancies.

37 General Fund Appropriation ..... 26,419  
 38 26,419

MARYLAND DEPARTMENT OF HEALTH

FY 2024 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect savings in estimated payroll costs for the Board of Nursing infrastructure operations.

General Fund Appropriation ..... -2,700,000

M00F03.04 Family Health and Chronic Disease Service – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reduce funding to the Maryland Pediatric Cancer grant.

General Fund Appropriation ..... -5,000,000

M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Uninsured Population to better align with actual expenditures.

General Fund Appropriation ..... -57,438,138

M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Medicaid Eligible Population to better align with actual expenditures.

General Fund Appropriation ..... -16,928,316

M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this





1 budget to reduce the appropriation for fiscal 2024 to  
 2 reflect enrollment, utilization, and rate projection  
 3 assumptions for the traditional Medicaid and  
 4 Affordable Care Act (ACA) Expansion populations.

5	General Fund Appropriation .....	-177,001,928
6	Special Fund Appropriation .....	13,457,896
7	Federal Fund Appropriation .....	115,580,575
8	Reimbursable Fund Appropriation .....	12,314,080
9		<hr/>
10		-35,649,377
11		<hr/> <hr/>

12 M00Q01.04 Benefits Management and Provider Services –  
 13 Medical Care Programs Administration

14 To become available immediately upon passage of this  
 15 budget to supplement the appropriation for fiscal 2024  
 16 to transfer two positions and associated funding from  
 17 the Office of the Inspector General for Health to the  
 18 Maryland Department of Health to perform functions  
 19 under the Hospital Audit Unit.

20	General Fund Appropriation .....	51,918
21	Federal Fund Appropriation .....	155,756
22		<hr/>
23		207,674
24		<hr/> <hr/>

25 M00Q01.07 Medical Care Programs Administration

26 To become available immediately upon passage of this  
 27 budget to supplement the appropriation for fiscal 2024  
 28 to provide additional funds for the Maryland Children’s  
 29 Health Program, including funding to support the  
 30 Healthy Babies Equity Act (Chapter 28) of 2022.

31	General Fund Appropriation .....	45,010,416
32	Special Fund Appropriation .....	-3,707,367
33	Federal Fund Appropriation .....	78,812,772
34		<hr/>
35		120,115,821
36		<hr/> <hr/>

37 M00Q01.10 Medicaid Behavioral Health Provider  
 38 Reimbursements – Medical Care Programs Administration

39 To become available immediately upon passage of this  
 40 budget to supplement the appropriation for fiscal 2024  
 41 to provide funding to supplement the Service Year 2023

1 accrual.

2 General Fund Appropriation, provided that these funds  
3 are to be used only for the purposes herein  
4 appropriated, and there shall be no transfer to any  
5 other program or purpose except that funds may be  
6 transferred to programs M00L01.02 Community  
7 Services, M00L01.03 Community Services for  
8 Medicaid State Fund Recipients, or M00Q01.03  
9 Medical Care Provider Reimbursements. Funds not  
10 expended or transferred shall be reverted .....

28,723,391

11 Federal Fund Appropriation .....

63,275,330

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91,998,721

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15 M00Q01.10 Medicaid Behavioral Health Provider  
16 Reimbursements – Medical Care Programs Administration  
17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2024  
19 to provide funding for Behavioral Health Medicaid  
20 services.

21 General Fund Appropriation, provided that these funds  
22 are to be used only for the purposes herein  
23 appropriated, and there shall be no transfer to any  
24 other program or purpose except that funds may be  
25 transferred to programs M00L01.02 Community  
26 Services, M00L01.03 Community Services for  
27 Medicaid State Fund Recipients, or M00Q01.03  
28 Medical Care Provider Reimbursements. Funds not  
29 expended or transferred shall be reverted .....

89,113,832

30 Federal Fund Appropriation .....

331,488,980

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420,602,812

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34 M00R01.01 Maryland Health Care Commission – Health  
35 Regulatory Commissions  
36 To become available immediately upon passage of this  
37 budget to supplement the appropriation for fiscal 2024  
38 to provide a one-time increase to the Shock Trauma  
39 Grant at the level identified under Section 19 of the  
40 fiscal 2024 Budget Bill.

41 Special Fund Appropriation .....

5,000,000

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DEPARTMENT OF HUMAN SERVICES

FY 2024 Deficiency Appropriation

N00E01.02 Division of Administrative Services –  
Operations Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund postage for federally mandated mailings.

General Fund Appropriation .....	1,950,000
Federal Fund Appropriation .....	1,050,000

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3,000,000

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N00F00.04 General Administration – Office of Technology  
for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund long distance and toll-free service charges.

General Fund Appropriation .....	1,170,000
Federal Fund Appropriation .....	630,000

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1,800,000

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N00F00.05 Maryland Total Human-services Integrated  
Network – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund maintenance and improvements to the Maryland Total Human Services Information Network (MD THINK).

General Fund Appropriation .....	22,934,943
Federal Fund Appropriation .....	19,908,598
Reimbursable Fund Appropriation .....	29,173,147

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72,016,688

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N00G00.01 Foster Care Maintenance Payments – Local  
Department Operations

To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2024  
 2 to fund caseload increases in the Foster Care  
 3 Maintenance Payments program.

4	General Fund Appropriation .....	<del>28,426,097</del>
5		<u>21,426,097</u>
6		<u><u>21,426,097</u></u>

7 N00G00.02 Local Family Investment Program – Local  
 8 Department Operations  
 9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2024  
 11 to fund relocation of the Baltimore City Department of  
 12 Social Services Family Investment Administration  
 13 Center.

14	General Fund Appropriation .....	699,448
15	Federal Fund Appropriation .....	376,626
16		<u>1,076,074</u>
17		<u><u>1,076,074</u></u>
18		

19 N00G00.03 Child Welfare Services – Local Department  
 20 Operations  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2024  
 23 to fund interpreter, janitorial, and legal services fees at  
 24 local child welfare agencies.

25	General Fund Appropriation .....	182,395
26	Federal Fund Appropriation .....	45,598
27		<u>227,993</u>
28		<u><u>227,993</u></u>
29		

30 N00G00.08 Assistance Payments – Local Department  
 31 Operations  
 32 To become available immediately upon passage of this  
 33 budget to supplement the appropriation for fiscal 2024  
 34 to fund caseload increases in the Temporary Cash  
 35 Assistance program.

36	General Fund Appropriation .....	5,401,848
37		<u><u>5,401,848</u></u>

38 N00G00.08 Assistance Payments – Local Department  
 39 Operations

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal 2024 lower	
3	caseloads in the Temporary Disability Assistance	
4	program.	
5	General Fund Appropriation .....	-3,438,878
6		<hr/> <hr/>
7	N00I00.04 Directors Office – Family Investment	
8	Administration	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2024	
11	to fund Department of Human Services (DHS) Call	
12	Center expenditures.	
13	General Fund Appropriation .....	4,064,039
14	Special Fund Appropriation .....	97,136
15	Federal Fund Appropriation .....	4,522,119
16		<hr/>
17		8,683,294
18		<hr/> <hr/>
19	N00I00.04 Directors Office – Family Investment	
20	Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2024	
23	to fund asset verification services for Medical	
24	Assistance applicants.	
25	General Fund Appropriation .....	606,236
26	Federal Fund Appropriation .....	1,176,812
27		<hr/>
28		1,783,048
29		<hr/> <hr/>
30	N00I00.04 Directors Office – Family Investment	
31	Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2024	
34	to fund employment and wage verification services for	
35	safety net programs.	
36	General Fund Appropriation .....	2,478,343
37	Special Fund Appropriation .....	894,957
38	Federal Fund Appropriation .....	3,510,985
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MARYLAND DEPARTMENT OF LABOR

FY 2024 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce  
Development and Adult Learning

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund the Baltimore City Jobs Court Pilot Program  
(Chapter 522 of 2022).

General Fund Appropriation ..... 500,000

P00G01.13 Adult Corrections Program – Division of  
Workforce Development and Adult Learning

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund an Annual Salary Review for educational  
correction teachers.

General Fund Appropriation ..... 590,103

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

FY 2024 Deficiency Appropriation

Q00A02.05 Central Home Detention Unit – Deputy  
Secretary for Operations

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund the agency’s inmate medical contract extension.

General Fund Appropriation ..... 256,746

Q00B01.01 General Administration – Division of Correction  
– Headquarters

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to provide one-time funding for expenses incurred in  
fiscal 2023.

1	General Fund Appropriation .....	32,761,828
2		<hr/> <hr/>
3	Q00B01.01 General Administration – Division of Correction	
4	– Headquarters	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund federal Department of Labor Audit Findings.	
8	General Fund Appropriation .....	9,430,229
9		<hr/> <hr/>
10	Q00D00.01 Patuxent Institution – Patuxent Institution	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2024	
13	to fund the agency’s inmate medical contract extension.	
14	General Fund Appropriation .....	756,955
15		<hr/> <hr/>
16	Q00D00.01 Patuxent Institution – Patuxent Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation .....	176,677
21		<hr/> <hr/>
22	Q00D00.01 Patuxent Institution – Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2024	
25	to fund utility cost increases.	
26	General Fund Appropriation .....	115,403
27		<hr/> <hr/>
28	Q00G00.01 General Administration – Police and	
29	Correctional Training Commissions	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2024	
32	to fund utility cost increases.	
33	General Fund Appropriation .....	221,640
34		<hr/> <hr/>
35	Q00R02.01 Maryland Correctional Institution–Hagerstown	
36	– Division of Correction – West Region	



1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2024	
3	to fund the agency’s inmate medical contract extension.	
4	General Fund Appropriation .....	1,121,875
5		<hr/> <hr/>
6	Q00R02.01 Maryland Correctional Institution–Hagerstown	
7	– Division of Correction – West Region	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2024	
10	to fund inmate food costs.	
11	General Fund Appropriation .....	686,966
12		<hr/> <hr/>
13	Q00R02.02 Maryland Correctional Training Center –	
14	Division of Correction – West Region	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2024	
17	to fund the agency’s inmate medical contract extension.	
18	General Fund Appropriation .....	2,442,927
19		<hr/> <hr/>
20	Q00R02.02 Maryland Correctional Training Center –	
21	Division of Correction – West Region	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2024	
24	to fund inmate food costs.	
25	General Fund Appropriation .....	143,013
26		<hr/> <hr/>
27	Q00R02.03 Roxbury Correctional Institution – Division of	
28	Correction – West Region	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2024	
31	to fund the agency’s inmate medical contract extension.	
32	General Fund Appropriation .....	1,786,749
33		<hr/> <hr/>
34	Q00R02.03 Roxbury Correctional Institution – Division of	
35	Correction – West Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2024	

1	to fund inmate food costs.	
2	General Fund Appropriation .....	223,618
3		<hr/> <hr/>
4	Q00R02.04 Western Correctional Institution – Division of	
5	Correction – West Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund the agency’s inmate medical contract extension.	
9	General Fund Appropriation .....	1,869,881
10		<hr/> <hr/>
11	Q00R02.04 Western Correctional Institution – Division of	
12	Correction – West Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2024	
15	to fund inmate food costs.	
16	General Fund Appropriation .....	1,299,663
17		<hr/> <hr/>
18	Q00R02.05 North Branch Correctional Institution –	
19	Division of Correction – West Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2024	
22	to fund the agency’s inmate medical contract extension.	
23	General Fund Appropriation .....	1,290,081
24		<hr/> <hr/>
25	Q00R02.05 North Branch Correctional Institution –	
26	Division of Correction – West Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2024	
29	to fund inmate food costs.	
30	General Fund Appropriation .....	333,740
31		<hr/> <hr/>
32	Q00S02.01 Jessup Correctional Institution – Division of	
33	Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2024	
36	to fund the agency’s inmate medical contract extension.	

1	General Fund Appropriation .....	2,101,735
2		<hr/> <hr/>
3	Q00S02.01 Jessup Correctional Institution – Division of	
4	Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2024	
7	to fund inmate food costs.	
8	General Fund Appropriation .....	583,842
9		<hr/> <hr/>
10	Q00S02.01 Jessup Correctional Institution – Division of	
11	Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2024	
14	to fund utility cost increases.	
15	General Fund Appropriation .....	910,126
16		<hr/> <hr/>
17	Q00S02.02 Maryland Correctional Institution–Jessup –	
18	Division of Correction – East Region	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2024	
21	to fund the agency’s inmate medical contract extension.	
22	General Fund Appropriation .....	804,623
23		<hr/> <hr/>
24	Q00S02.02 Maryland Correctional Institution–Jessup –	
25	Division of Correction – East Region	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2024	
28	to fund inmate food costs.	
29	General Fund Appropriation .....	897,771
30		<hr/> <hr/>
31	Q00S02.03 Maryland Correctional Institution for Women –	
32	Division of Correction – East Region	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	to fund the agency’s inmate medical contract extension.	
36	General Fund Appropriation .....	630,494
37		<hr/> <hr/>

1	Q00S02.03 Maryland Correctional Institution for Women –	
2	Division of Correction – East Region	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2024	
5	to fund inmate food costs.	
6	General Fund Appropriation .....	86,990
7		<hr/> <hr/>
8	Q00S02.08 Eastern Correctional Institution – Division of	
9	Correction – East Region	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2024	
12	to fund the agency’s inmate medical contract extension.	
13	General Fund Appropriation .....	3,278,589
14		<hr/> <hr/>
15	Q00S02.08 Eastern Correctional Institution – Division of	
16	Correction – East Region	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2024	
19	to fund inmate food costs.	
20	General Fund Appropriation .....	411,646
21		<hr/> <hr/>
22	Q00S02.09 Dorsey Run Correctional Facility – Division of	
23	Correction – East Region	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2024	
26	to fund the agency’s inmate medical contract extension.	
27	General Fund Appropriation .....	975,994
28		<hr/> <hr/>
29	Q00S02.09 Dorsey Run Correctional Facility – Division of	
30	Correction – East Region	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2024	
33	to fund inmate food costs.	
34	General Fund Appropriation .....	351,566
35		<hr/> <hr/>
36	Q00S02.10 Central Maryland Correctional Facility –	







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STATE DEPARTMENT OF EDUCATION

FY 2024 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State  
Department of Education – Headquarters

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to provide salary funding for the Interim State  
Superintendent.

General Fund Appropriation ..... 250,000

R00A01.01 Office of the State Superintendent – State  
Department of Education – Headquarters

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund an empirical study on College and Career  
Readiness.

General Fund Appropriation ..... 500,000

R00A01.01 Office of the State Superintendent – State  
Department of Education – Headquarters

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation ..... 1,384,440

R00A02.04 Children At Risk – Aid to Education

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024  
to fund an increased amount of federal Title I grants.

Federal Fund Appropriation ..... 698,243

R00A02.12 Educationally Deprived Children – Aid to  
Education

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal 2024

Table with 2 columns: Description and Amount. Rows include: 250,000; 500,000; 1,384,440; 698,243. Each amount is underlined.



1	to fund an increased amount of federal Title I grants.	
2	Federal Fund Appropriation .....	54,903,824
3		<hr/> <hr/>
4	R00A02.59 Child Care Assistance Grants – Aid to	
5	Education	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2024	
8	to fund prior year shortfalls and anticipated current	
9	year shortfalls in the Child Care Scholarship program.	
10	General Fund Appropriation .....	217,900,000
11		<hr/> <hr/>
12	R00A05.01 Maryland Longitudinal Data System Center –	
13	Maryland Longitudinal Data System Center	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2024	
16	to fund stipends to service year participants assigned to	
17	the Maryland Longitudinal Data Systems Center.	
18	Reimbursable Fund Appropriation .....	55,440
19		<hr/> <hr/>
20	MARYLAND STATE LIBRARY AGENCY	
21	FY 2024 Deficiency Appropriation	
22	R11A11.01 Maryland State Library – Maryland State	
23	Library	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2024	
26	for costs to enable the completion of the renovation of	
27	two elevators at the Library for the Blind and Print	
28	Disabled (LBPD).	
29	General Fund Appropriation .....	89,564
30		<hr/> <hr/>
31	R11A11.01 Maryland State Library – Maryland State	
32	Library	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2024	
35	for reclassifications to adjust existing employee	
36	salaries, establish pay equity, and ensure employees are	
37	receiving non-competitive promotions in a timely	

1 manner.

2 General Fund Appropriation ..... 80,000

3 80,000

4 R11A11.01 Maryland State Library – Maryland State  
5 Library

6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2024  
8 for administrative costs related to the Young Readers  
9 Matching Grant and Baltimore City Young Readers  
10 programs, which became the Maryland State Library  
11 Agency’s responsibilities as of October 1, 2023 under  
12 Chapter 649 of 2023.

13 General Fund Appropriation ..... 45,471

14 45,471

15 ACCOUNTABILITY AND IMPLEMENTATION  
16 BOARD

17 FY 2024 Deficiency Appropriation

18 R12A01.01 Accountability and Implementation Board

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2024  
21 to procure a contract for an independent evaluation of  
22 the comprehensive implementation plan of the  
23 Blueprint for Maryland’s Future.

24 Special Fund Appropriation ..... 1,000,000

25 1,000,000

26 MARYLAND HIGHER EDUCATION COMMISSION

27 FY 2024 Deficiency Appropriation

28 R62I00.01 General Administration

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2024  
31 to fund Maryland College Aid Processing System and a  
32 document management system.

33 General Fund Appropriation ..... 248,840

34 248,840

35 R62I00.01 General Administration



1 FY 2024 Deficiency Appropriation

2 R75T00.01 Support for State Operated Institutions of  
3 Higher Education – Higher Education Institutions

4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal 2024  
6 by replacing general funds with funds from the Higher  
7 Education Investment Fund to utilize excess revenues.

8	General Fund Appropriation .....	-32,000,000
9	Special Fund Appropriation .....	32,000,000
10		<hr/>
11		0
12		<hr/> <hr/>

13 R75T00.01 Support for State Operated Institutions of  
14 Higher Education – Higher Education Institutions

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2024  
17 to return funds for Baltimore City Community College  
18 that were previously incorrectly reverted.

19	General Fund Appropriation .....	4,095,004
20		<hr/> <hr/>

21 BALTIMORE CITY COMMUNITY COLLEGE

22 FY 2024 Deficiency Appropriation

23 R95C00.06 Institutional Support  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2024  
26 to fund an early alert system.

27	Current Restricted Fund Appropriation .....	5,690,583
28		<hr/> <hr/>

29 R95C00.06 Institutional Support  
30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2024  
32 to return funds that were previously incorrectly  
33 reverted.

34	Current Unrestricted Fund Appropriation .....	4,095,004
35		<hr/> <hr/>

36 DEPARTMENT OF HOUSING AND COMMUNITY

DEVELOPMENT

FY 2024 Deficiency Appropriation

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional grants under Circuit Rider (\$133,000) and the Homeless Management Information System (\$462,711).

Special Fund Appropriation .....	133,000
Federal Fund Appropriation .....	462,711
	<hr/>
	595,711
	<hr/> <hr/>

S00A25.04 Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional Local Weatherization Agreement grants, accounting for increased EmPOWER activity in the current program cycle.

Special Fund Appropriation .....	1,000,000
	<hr/> <hr/>

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund housing accommodations provided under Chapter 77 of 2021, the Walter Lomax Act.

General Fund Appropriation .....	183,000
	<hr/> <hr/>

S00A25.07 Rental Housing Programs—Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds under the Home Investment Partnerships Program and for Housing Trust Fund commitments and disbursements.





1	catastrophe.	
2	General Fund Appropriation .....	<del>10,000,000</del>
3		<u>581,066</u>
4		<hr/> <hr/>



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted  
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit, or  
19 program thereof, not inconsistent with the Public General Laws in regard to classification  
20 of positions. The Secretary shall make such determinations before the beginning of the  
21 fiscal year and shall base them on the positions or person years of employment authorized  
22 in the budget as amended by approved budgetary position actions. No payment for salaries  
23 or wages nor any request for or certification of personnel shall be made except in accordance  
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
25 amend the number and classes of positions or person years of employment previously fixed  
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
27 boards of public institutions of higher education shall have the authority to transfer  
28 positions between programs and campuses under each institutional board's jurisdiction  
29 without the approval of the Secretary, as provided in Section 15-105 of the Education  
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7-109 of the State Finance and Procurement Article, it is the intention of the General  
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
35 of State government, job classification, the number in each job classification and the  
36 amount proposed for each classification. The Chief Justice of the Supreme Court of  
37 Maryland may make adjustments to positions contained in the Judicial portion of this  
38 section (including judges) that are impacted by changes in salary plans or by salary actions  
39 in the executive agencies. Eligible positions in this section will receive the cost of living  
40 adjustments (COLA) and salary increments included in the fiscal 2025 budget according to  
41 the same schedule as positions in the Standard Pay Plan.

		JUDICIARY	
1			
2	Chief Justice, Supreme Court of Maryland	1	245,433
3	Justice, Supreme Court of Maryland (@ 226,433)	6	1,358,598
4	Chief Judge, Appellate Court of Maryland	1	216,633
5	Judge, Appellate Court of Maryland (@ 213,633)	14	2,990,862
6	Judge, Circuit Court (@ 204,433)	176	35,980,208
7	Chief Judge, District Court of Maryland	1	213,633
8	Judge, District Court (@ 191,333)	123	23,533,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200
13			
	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	194,433
15			
	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	170,000
17			
	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	194,433
19			
	MARYLAND TAX COURT		
20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832
22			
	PUBLIC SERVICE COMMISSION		
23	Commissioner (@ 168,098)	4	672,392
24			
	WORKERS' COMPENSATION COMMISSION		
25	Chairman	1	183,033
26	Commissioner (@ 181,333)	9	1,631,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	188,000
3	Lieutenant Governor	1	170,000
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	150,545
6	Member (@ 135,783)	5	678,915
7	SECRETARY OF STATE		
8	Secretary of State	1	116,000
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	342,963
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	170,000
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	173,000
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	171,393
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092
24	Maryland Port Administration		
25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537
15	Maryland Aviation Administration		
16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788
27	MARYLAND DEPARTMENT OF HEALTH		
28	Office of the Chief Medical Examiner		
29	Resident Forensic Pathologist (@ 79,568)	4	318,272
30	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
31	Maryland Parole Commission		
32	Chairman	1	125,882
33	Member (@ 111,412)	9	1,004,937
34	PUBLIC EDUCATION		
35	State Department of Education – Headquarters		

1	State Superintendent of Schools	1	343,747
2	MARYLAND SCHOOL FOR THE DEAF		
3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
9 compensation or other emolument, except expenses incurred in connection with attendance  
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be  
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
16 bill may be transferred among programs in accordance with the procedure provided in  
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
19 amounts received from sources estimated or calculated upon in the budget in excess of the  
20 estimates for any special or federal fund appropriations listed in this bill may be made  
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts for the operations of  
24 State office buildings and facilities to the budgets of the various agencies and departments  
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,036,359 is appropriated  
27 in the various agency budgets for tort claims (including motor vehicles) under the  
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
31 are the only funds available to make payments under the provisions of the MTCA.

32 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
33 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
34 regulations to payments of no more than \$200,000 to a single claimant for injuries  
35 arising from a single incident or occurrence.

36 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and

1 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
2 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
3 single claimant for injuries arising from a single incident or occurrence.

4 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
5 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
6 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
7 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
8 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
9 State Treasurer's regulations to payments of no more than \$50,000 to a single  
10 claimant for injuries arising from a single incident or occurrence.

11 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
12 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
13 regulations to payments of no more than \$50,000 to a single claimant for injuries  
14 arising from a single incident or occurrence.

15 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
16 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
17 State agency programs and subprograms which comprise the indirect cost pools under the  
18 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
19 agencies receiving the services. It is further authorized that receipts by the State agencies  
20 providing such services from charges for the indirect services may be used as special funds  
21 for operating expenses of the indirect cost pools.

22 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
23 to the various State agency programs and subprograms in Comptroller Object 0882  
24 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
25 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
26 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
27 supporting budget documents. The expenditure or transfer of these funds for other purposes  
28 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
29 any other provision of law, the Secretary of Budget and Management may transfer amounts  
30 appropriated in Comptroller Object 0882 between State departments and agencies by  
31 approved budget amendment in fiscal 2025.

32 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
33 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
34 during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be  
35 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
36 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
37 positions which are determined by agencies with independent salary setting authority in  
38 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
39 accordance with such salary setting authority. Eligible positions in this section will receive  
40 the cost of living adjustments (COLA) and salary increments included in the fiscal 2025  
41 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2025  
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	99,334	149,155
EPP 0002	9905	106,726	160,342
EPP 0003	9906	114,713	172,421
EPP 0004	9907	123,339	185,482
EPP 0005	9908	132,654	199,580
EPP 0006	9909	142,716	214,812
EPP 0007	9910	153,580	231,248
EPP 0008	9911	165,323	249,011
EPP 0009	9991	190,116	359,383

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9910  
 Deputy Attorney General 9910  
 Executive Senior Associate Attorney General 9909  
 Executive Senior Associate Attorney General 9909  
 Executive Senior Associate Attorney General 9909  
 Executive IX 9909  
 Executive IX 9909

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

1	Executive Senior	9991
2	Executive Senior	9991
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide X	9910

15 DEPARTMENT OF DISABILITIES

16	Secretary	9910
17	Deputy Secretary	9906

18 MARYLAND ENERGY ADMINISTRATION

19	Executive Aide VIII	9908
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20 BOARDS, COMMISSIONS AND OFFICES

21	Executive Aide X	9910
22	Executive Aide VIII	9908
23	Executive Aide VIII	9908

24 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26	Executive Aide IX	9909
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27 MARYLAND CANNABIS ADMINISTRATION

28 General Administration

29	Executive IX	9909
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30 Office of Social Equity

31	Executive VIII	9908
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI 9911

DEPARTMENT OF AGING

Secretary 9910

Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9908

Deputy Director 9906

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

Executive Aide VIII 9908

STATE BOARD OF ELECTIONS

State Administrator of Elections 9908

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9911

Assistant Adjutant General 9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Secretary 9911

Executive VI 9906

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

## STATE ARCHIVES

1  
2 State Archivist 9907

## 3 PRESCRIPTION DRUG AFFORDABILITY BOARD

4 Executive VIII 9908

## 5 MARYLAND HEALTH BENEFIT EXCHANGE

6 Executive Senior 9991

7 Health Benefit Exchange Executive XI 9911

8 Health Benefit Exchange Executive XI 9911

9 Executive Aide IX 9909

10 Executive Aide VIII 9908

## 11 MARYLAND INSURANCE ADMINISTRATION

12 Maryland Insurance Commissioner 9911

13 Executive IX 9909

14 Maryland Deputy Insurance Commissioner 9908

## 15 WEST NORTH AVENUE DEVELOPMENT AUTHORITY

16 Executive VIII 9908

## 17 OFFICE OF ADMINISTRATIVE HEARINGS

18 Chief Administrative Law Judge 9908

## 19 COMPTROLLER OF MARYLAND

## 20 Office of the Comptroller

21 Chief Deputy Comptroller 9911

22 Executive Aide XI 9911

23 Executive Senior 9991

## 24 General Accounting Division

25 Assistant State Comptroller VII 9907

## 26 Bureau of Revenue Estimates

27 Executive Aide VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Law and Oversight

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VII 9907

Information Technology Division

Executive Aide XI 9911

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Treasury Management

Chief Deputy Treasurer 9911

Executive VIII 9908

Executive VIII 9908

Executive VII 9907

Executive VII 9907

Executive VII 9907

Executive VI 9906

Executive VI 9906

Insurance Protection

Executive VII 9907

Maryland 529

Executive IX 9909

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

Deputy Director 9906

Executive V 9905

## 1 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

2	Director	9911
3	Executive VIII	9908
4	Executive VII	9907
5	Executive VII	9907
6	Executive VII	9907
7	Executive VII	9907

## 8 DEPARTMENT OF BUDGET AND MANAGEMENT

## 9 Office of the Secretary

10	Secretary	9991
11	Deputy Secretary	9910

## 12 Office of Personnel Services and Benefits

13	Executive IX	9909
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## 14 Office of Budget Analysis

15	Executive IX	9909
16	Executive Senior	9991

## 17 Office of Capital Budgeting

18	Executive VIII	9908
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## 19 DEPARTMENT OF INFORMATION TECHNOLOGY

20	Secretary	9991
21	Secretary	9991
22	Deputy Secretary	9909
23	Executive IX	9909
24	Executive IX	9909
25	Executive Aide IX	9909

## 26 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27	Executive Senior	9991
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## 28 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29	Executive VIII	9908
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## 30 DEPARTMENT OF GENERAL SERVICES

1	Office of the Secretary	
2	Secretary	9991
3	Executive Aide X	9910
4	Executive IX	9909
5	Office of Facilities Management	
6	Executive VII	9907
7	Executive VII	9907
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Office of Real Estate	
11	Executive VII	9907
12	Office of Design, Construction, and Energy	
13	Executive VIII	9908
14	Business Enterprise Administration	
15	Executive VII	9907
16	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
17	Executive Aide IX	9910
18	Executive Aide VIII	9908
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9991
22	Executive IX	9909
23	Executive VI	9906
24	Executive VIII	9908
25	Executive VIII	9908
26	Executive VIII	9908
27	Critical Area Commission	
28	Chairman	9906

## 1 DEPARTMENT OF AGRICULTURE

## 2 Office of the Secretary

3	Secretary	9911
4	Deputy Secretary	9907
5	Executive V	9905

## 6 Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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## 8 Office of Plant Industries and Pest Management

9	Executive V	9905
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## 10 Office of Resource Conservation

11	Executive V	9905
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## 12 MARYLAND DEPARTMENT OF HEALTH

## 13 Office of the Secretary

14	Executive Senior	9991
15	Executive Senior	9991
16	Secretary	9991
17	Deputy Secretary	9911
18	Deputy Secretary	9910
19	Executive Aide X	9910
20	Executive VII	9907
21	Executive VII	9907
22	Executive V	9905

## 23 Deputy Secretary for Public Health Services

24	Deputy Secretary	9911
25	Executive VIII	9908
26	Executive IX	9909

## 27 Laboratories Administration

28	Executive VI	9906
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29 Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Executive VI	9906
4	Health Regulatory Commissions	
5	Executive VIII	9908
6	DEPARTMENT OF HUMAN SERVICES	
7	Office of the Secretary	
8	Secretary	9991
9	Deputy Secretary	9909
10	Deputy Secretary	9909
11	Deputy Secretary	9909
12	Social Services Administration	
13	Executive VI	9906
14	Office of Technology for Human Services	
15	Executive Aide XI	9911
16	Executive Aide X	9910
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive Aide XI	9911
21	Executive VI	9906
22	MARYLAND DEPARTMENT OF LABOR	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9909
26	Division of Financial Regulation	
27	Executive VII	9907

1	Division of Labor and Industry	
2	Executive VIII	9908
3	Division of Occupational and Professional Licensing	
4	Executive VIII	9908
5	Division of Workforce Development and Adult Learning	
6	Executive VIII	9908
7	Division of Unemployment Insurance	
8	Executive VIII	9908
9	Executive VII	9907
10	DEPARTMENT OF PUBLIC SAFETY AND	
11	CORRECTIONAL SERVICES	
12	Office of the Secretary	
13	Secretary	9991
14	Deputy Secretary	9909
15	Deputy Secretary for Operations	
16	Deputy Secretary	9909
17	Executive VII	9907
18	Division of Correction – Headquarters	
19	Commissioner of Correction	9908
20	Division of Parole and Probation	
21	Director, Division of Parole and Probation	9907
22	Division of Pretrial Detention	
23	Commissioner Pretrial Detention	9908
24	PUBLIC EDUCATION	
25	State Department of Education – Headquarters	



1	Deputy State Superintendent of Schools	9991
2	Deputy State Superintendent of Schools	9991
3	Deputy State Superintendent of Schools	9991
4	Deputy State Superintendent of Schools	9991
5	Assistant Deputy State Superintendent	9907
6	Executive IX	9909
7	Executive IX	9909
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Assistant State Superintendent	9906
14	Assistant State Superintendent	9906
15	Assistant State Superintendent	9906

16	Maryland Longitudinal Data System Center	
17	Executive VII	9907

18	Office of the Inspector General	
19	Executive IX	9909

20	Accountability and Implementation Board	
21	Executive XI	9911

22	Maryland State Library Agency	
23	Assistant State Superintendent	9906

24	Accountability and Implementation Board	
25	Executive Aide XI	9911

26	Maryland Higher Education Commission	
27	Secretary	9911
28	Assistant Secretary	9907

29	Maryland School for the Deaf	
30	Superintendent	9991

31 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

**SENATE BILL 360**

1	Office of the Secretary	
2	Secretary	9991
3	Deputy Secretary	9909
4	Executive IX	9909
5	Executive IX	9909
6	Executive IX	9909
7	Division of Credit Assurance	
8	Executive VIII	9908
9	Division of Neighborhood Revitalization	
10	Executive VIII	9908
11	Division of Development Finance	
12	Executive IX	9909
13	DEPARTMENT OF COMMERCE	
14	Office of the Secretary	
15	Secretary	9991
16	Deputy Secretary	9909
17	Division of Business and Industry Sector Development	
18	Executive VIII	9908
19	Division of Tourism, Film and the Arts	
20	Executive VIII	9908
21	Executive VIII	9908
22	DEPARTMENT OF THE ENVIRONMENT	
23	Office of the Secretary	
24	Secretary	9991
25	Deputy Secretary	9908
26	Executive VII	9907
27	Water and Science Administration	
28	Executive VII	9907

Land and Materials Administration

Executive VII 9907

Air and Radiation Administration

Executive VII 9907

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to the same schedule as positions in the Standard Pay Plan.

## SENATE BILL 360

		Scale	Minimum	Maximum
1				
2	ES 4	9904	99,334	149,155
3	ES 5	9905	106,726	160,342
4	ES 6	9906	114,713	172,421
5	ES 7	9907	123,339	185,482
6	ES 8	9908	132,654	199,580
7	ES 9	9909	142,716	214,812
8	ES 10	9910	153,580	231,248
9	ES 11	9911	165,323	249,011
10	ES 91	9991	190,116	359,383
11	MDOT	9990	69,622	354,979

## DEPARTMENT OF TRANSPORTATION

## The Secretary's Office

14	Secretary		1	9990
15	Deputy Secretary		1	9910
16	Assistant Secretary, Transportation Investment		1	9908
17	Assistant Secretary, Project Development and Delivery		1	9908
18	Assistant Secretary, Transportation Equity and		1	9908
19	Engagement			
20	Assistant Secretary, Administration		1	9908
21	Assistant Secretary, Public Affairs and Strategy		1	9908

## Motor Vehicle Administration

22				
23	Motor Vehicle Administrator		1	9910

24 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
25 Department of Health, Department of Human Services, or Department of Juvenile Services  
26 or the State Department of Education in a facility or program that becomes eligible for  
27 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
28 makes payment for such services, general funds equal to the general funds paid by the  
29 Medical Assistance Program to such a facility or program may be transferred from the  
30 previously mentioned departments to the Medical Assistance Program. Further, should the  
31 facility or program become eligible subsequent to payment to the facility or program by any  
32 of the previously mentioned departments, and the Medical Assistance Program makes  
33 subsequent additional payments to the facility or program for the same services, any  
34 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
35 to the Medical Assistance Program for provider reimbursement purposes.

36 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
37 various State departments and agencies in Comptroller Object 0831 (Office of  
38 Administrative Hearings) to conduct administrative hearings by the Office of  
39 Administrative Hearings are to be transferred to the Office of Administrative Hearings

1 (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

2 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
3 Department of Education and the Department of Health, Department of Human Services,  
4 and Department of Juvenile Services may be transferred by budget amendment to the  
5 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
6 costs associated with local partnership agreements approved by the Children's Cabinet  
7 Interagency Fund.

8 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
9 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'  
10 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
11 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
12 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
13 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
14 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~  
15 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other  
16 provision of law, the Secretary of Budget and Management may transfer amounts  
17 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State  
18 departments and agencies by approved budget amendment in fiscal 2024 and fiscal 2025.  
19 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
20 restricted in this budget for use in the employee and retiree health insurance program that  
21 are unspent shall be credited to the fund as established in accordance with Section 2-516  
22 of the State Personnel and Pensions Article.

23 Further provided that each agency that receives funding in this budget in any of the  
24 restricted Comptroller Objects listed within this section shall establish within the State's  
25 accounting system a structure of accounts to separately identify for each restricted  
26 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
27 and final expenditures. It is the intent of the General Assembly that an accounting detail  
28 be established so that the Office of Legislative Audits may review the disposition of funds  
29 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
30 that funds are used only for the purposes for which they are restricted and that unspent  
31 funds are reverted or canceled.

32 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
33 various State departments and agencies in Comptroller Object 0875 (Retirement  
34 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
35 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and  
36 may not be expended for any other purpose.

37 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced  
38 immediately upon passage of this budget from the fiscal 2024 appropriation in the following  
39 manner:

40 (1) \$20,000,000 in general funds is reduced from the fiscal 2024  
41 appropriation for program D25E03.02 Capital Appropriation within the Interagency

1 Commission on School Construction that was made for the purpose of the School  
 2 Construction Revolving Loan Fund;

3 (2) ~~\$4,000,000~~ \$8,000,000 in general funds is reduced from the fiscal 2024  
 4 appropriation for program Y01A02.01 Dedicated Purpose Account in the State Reserve  
 5 Fund for the purpose of cybersecurity;

6 (3) \$500,000 in general funds is reduced from the fiscal 2024 appropriation  
 7 for program C00A00.04 District Court within the Judiciary that was made for the purpose  
 8 of implementing the Supreme Court of Maryland's decision in DeWolfe v. Richmond; and

9 (4) \$400,000 in general funds is reduced from the fiscal 2024 appropriation  
 10 for program D40W01.07 Management Planning and Educational Outreach in the  
 11 Department of Planning for the purpose of a grant to Amtrak to restore a historic train map  
 12 at the Baltimore Penn Station facility; and

13 (5) \$2,000,000 in general funds is reduced from the fiscal 2024  
 14 appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation  
 15 within the Department of General Services that was made for the purpose of the Institute for  
 16 Health Computing at the North Bethesda Metro location that was to be administered by the  
 17 University of Maryland, Baltimore Campus.

18 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall  
 19 be available immediately upon passage of this budget, to the fiscal 2024 working  
 20 appropriation in the following manner:

21 (1) \$20,000,000 in general funds is added to the fiscal 2024 appropriation  
 22 for program S00A25.07 Rental Housing Programs – Capital Appropriation within the  
 23 Department of Housing and Community Development;

24 (2) \$3,000,000 in general funds is added to the fiscal 2024 appropriation  
 25 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund  
 26 for the purpose of the Department of Information Technology completing a statewide asset  
 27 inventory; executive metrics, cybersecurity program outcome-driven metrics, incident  
 28 response performance metrics, and metric trend measurement; an inventory and  
 29 assessment of the State's legacy systems; and a State data inventory. Funds not expended  
 30 for this added purpose may not be transferred by budget amendment or otherwise to any  
 31 other purpose and shall revert to the DPA;

32 (3) \$1,000,000 in general funds is added to the fiscal 2024 appropriation  
 33 for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund  
 34 for the purpose of information security officers and other resources to assist the director of  
 35 local cybersecurity. Funds not expended for this added purpose may not be transferred by  
 36 budget amendment or otherwise to any other purpose and shall revert to the DPA;

37 (4) \$400,000 in general funds is added to the fiscal 2024 appropriation for  
 38 program D40W01.07 Management Planning and Educational Outreach within the

1 Department of Planning for the purpose of funding a grant to Central Baltimore  
 2 Partnership to restore a historic train map at the Baltimore Penn Station facility. Funds  
 3 not expended for this added purpose may not be transferred by budget amendment or  
 4 otherwise to any other purpose and shall revert to the General Fund; and

5 (5) \$250,000 in general funds is added to the fiscal 2024 appropriation for  
 6 program J00A01.02 Operating Grants-in-Aid within the Maryland Department of  
 7 Transportation for the purpose of providing a grant for the operations of the Pride of  
 8 Baltimore II. Funds not expended for this added purpose may not be transferred by budget  
 9 amendment or otherwise to any other purpose and shall revert to the General Fund; and

10 (6) \$4,000,000 in general funds is added to the fiscal 2024 appropriation for  
 11 program Y01A02.01 Dedicated Purpose Account in the State Reserve Fund for the purpose  
 12 of supporting cybersecurity related needs and activities of the Comptroller of Maryland.  
 13 Funds not expended for this added purpose may not be transferred by budget amendment or  
 14 otherwise to any other purpose and shall revert to the DPA.

15 SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal  
 16 2025 appropriation in the following manner:

17 (1) ~~\$110,196,700~~ \$92,961,700 in general funds is added for the purpose of  
 18 funding the following capital projects and programs with pay-as-you-go funds in the  
 19 following budget codes:

20 (a) ~~\$64,196,700~~ \$46,961,700 in general funds is added to the  
 21 appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation  
 22 within the Department of Housing and Community Development (DHCD);

23 (b) \$30,000,000 in general funds is added to the appropriation for  
 24 program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD  
 25 for the purpose of the Strategic Demolition Fund; and

26 (c) \$16,000,000 in general funds is added to the appropriation for  
 27 program S00A25.08 Homeownership Programs – Capital Appropriation within DHCD;

28 (2) \$21,000,000 in general funds is added to the appropriation for program  
 29 ~~X00A01.01~~ X00A00.01 Redemption and Interest on State Bonds within the Public Debt for  
 30 the purpose of debt service payments. Funds not expended for this added purpose may not  
 31 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
 32 the General Fund;

33 (3) \$5,000,000 in general funds is added to the appropriation for program  
 34 S00A25.05 Rental Services Programs – Division of Development Finance within DHCD for  
 35 the purpose of the Rental Assistance for Community School Families Program, contingent  
 36 on the enactment of SB 370 or HB 428. Funds not expended for this added purpose may not  
 37 be transferred by budget amendment or otherwise to any other purpose and shall be  
 38 deposited in the Rental Assistance for Community School Families Fund, contingent on

1 legislation establishing the fund:

2           (4) \$4,600,000 in general funds is added to the appropriation for program  
3 C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of  
4 providing access to counsel. Further provided that \$1,000,000 of this added appropriation  
5 is contingent on the enactment of SB 797 or HB 903 creating the Access to Attorneys,  
6 Advocates, and Consultants for Special Education program. Funds not expended for this  
7 added purpose may not be transferred by budget amendment or otherwise to any other  
8 purpose and shall revert to the General Fund;

9           (5) \$4,000,000 in general funds is added to the appropriation for program  
10 D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime  
11 Prevention and Policy (GOCPP) for the purpose of increasing funding for the Police  
12 Accountability grant. Funds not expended for this added purpose may not be transferred  
13 by budget amendment or otherwise to any other purpose and shall revert to the General  
14 Fund;

15           (6) \$3,000,000 in special funds is added to the appropriation for program  
16 R00A06.02 Maryland Center for School Safety – Grants within the Maryland Center for  
17 School Safety budget for the purpose of funding the School Resource Officer grant program.  
18 Funds not expended for this added purpose may not be transferred by budget amendment  
19 or otherwise to any other purpose and shall revert to the Safe Schools Fund;

20           (7) ~~\$2,700,000~~ \$3,600,000 in general funds is added to the appropriation  
21 for program C00A00.06 Administrative Office of the Courts within the Judiciary for the  
22 purpose of providing funding for certain defendants to remain out of jail on monitored home  
23 detention while awaiting trial. Funds not expended for this added purpose may not be  
24 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
25 General Fund;

26           (8) \$2,000,000 in general funds is added to the appropriation for program  
27 M00A01.01 Executive Direction within the Office of the Secretary within the Maryland  
28 Department of Health (MDH) for the purpose of providing a grant to the Maryland Hospital  
29 Association to support a development program for nursing. Funds not expended for this  
30 added purpose may not be transferred by budget amendment or otherwise to any other  
31 purpose and shall revert to the General Fund;

32           (9) \$2,000,000 in general funds is added to the appropriation for program  
33 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public  
34 Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards  
35 of Education to establish direct primary care health centers for school system employees,  
36 county government employees, and families of these employees in Prince George's County.  
37 Funds not expended for this added purpose may not be transferred by budget amendment  
38 or otherwise to any other purpose and shall revert to the General Fund;

39           (10) \$2,000,000 in general funds is added within the Comptroller of  
40 Maryland;



1                   (a) \$1,900,000 to the appropriation for program E00A04.01 Revenue  
2 Administration within the Revenue Administration Division for the purpose of purchasing  
3 tax fraud detection technology; and

4                   (b) \$100,000 to the appropriation for program E00A05.01  
5 Compliance Administration within the Compliance Division for the purpose of translating  
6 materials and educating taxpayers on tax compliance.

7                   Funds not expended for this added purpose may not be transferred by budget  
8 amendment or otherwise to any other purpose and shall revert to the General Fund;

9                   (11) ~~\$1,750,000~~ \$3,500,000 in general funds is added to the appropriation  
10 for program R00A03.03 Other Institutions within Funding for Educational Organizations  
11 within the Maryland State Department of Education (MSDE) for the purpose of providing  
12 a grant to Living Classrooms Foundation, Inc. to support historic ships. Funds not  
13 expended for this added purpose may not be transferred by budget amendment or otherwise  
14 to any other purpose and shall revert to the General Fund;

15                   (12) \$1,559,950 in general funds is added to the appropriation for program  
16 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood  
17 Revitalization within DHCD for the purpose of providing operating grants under the  
18 Baltimore Regional Neighborhood Initiative. Funds not expended for this added purpose  
19 may not be transferred by budget amendment or otherwise to any other purpose and shall  
20 revert to the General Fund;

21                   (13) \$1,400,000 in general funds is added to the appropriation for program  
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B21  
23 University of Maryland, Baltimore (UMB) School of Medicine for the purpose of the Rural  
24 Health Equity and Access Longitudinal Elective (R-HEALE) Scholarship Program. Funds  
25 not expended for this added purpose may not be transferred by budget amendment or  
26 otherwise to any other purpose and shall revert to the General Fund;

27                   (14) ~~\$1,240,000~~ \$1,390,000 in special funds from the Blueprint for  
28 Maryland's Future Fund and 1.0 regular position is added to the appropriation for program  
29 R12A01.01 Accountability and Implementation Board (AIB) within AIB for the purpose of  
30 providing \$1,100,000 in technical assistance grants to local education agencies; \$150,000  
31 for personnel expenditures for a new government affairs position; and \$140,000 for rent,  
32 furniture, and equipment costs associated with office space. Funds not expended for this  
33 added purpose may not be transferred by budget amendment or otherwise to any other  
34 purpose and shall be canceled;

35                   (15) \$1,000,000 in general funds is added to the appropriation for program  
36 S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within  
37 DHCD for the purpose of providing operating grants under the National Capital Strategic  
38 Economic Development Program. Funds not expended for this added purpose may not be  
39 transferred by budget amendment or otherwise to any other purpose and shall revert to the

1 General Fund:

2           (16) \$1,000,000 in general funds is added to the appropriation for program  
3 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB  
4 for the purpose of the University of Maryland School of Dentistry to provide funds to  
5 support operating costs for a dental emergency clinic. Funds not expended for this added  
6 purpose may not be transferred by budget amendment or otherwise to any other purpose  
7 and shall revert to the General Fund;

8           (17) \$1,000,000 in general funds is added to the appropriation for program  
9 P00G01.07 Workforce Development within the Division of Workforce Development and  
10 Adult Learning within the Maryland Department of Labor (MDL) for the purpose of  
11 providing a grant to Dwyer Workforce Development to support healthcare workforce  
12 training. Funds not expended for this added purpose may not be transferred by budget  
13 amendment or otherwise to any other purpose and shall revert to the General Fund;

14           (18) \$1,000,000 in general funds is added to the appropriation for program  
15 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
16 for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support operating  
17 expenses for STEM centers. Funds not expended for this added purpose may not be  
18 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
19 General Fund;

20           (19) \$1,000,000 in general funds is added to the appropriation for program  
21 J00D00.01 Port Operations within the Maryland Port Administration within the Maryland  
22 Department of Transportation (MDOT) for the purpose of drone-based security provided  
23 by American Robotics. Funds not expended for this added purpose may not be transferred  
24 by budget amendment or otherwise to any other purpose and shall revert to the General  
25 Fund;

26           (20) \$1,000,000 in general funds is added to the appropriation for program  
27 M00L01.02 Community Services within the Behavioral Health Administration (BHA)  
28 within MDH for the purpose of a grant to Arundel Lodge. Funds not expended for this added  
29 purpose may not be transferred by budget amendment or otherwise to any other purpose  
30 and shall revert to the General Fund;

31           (21) \$1,000,000 in general funds is added to the appropriation for program  
32 R00A03.01 Maryland School for the Blind within Funding for Educational Organizations  
33 within MSDE for the purpose of staff compensation. Funds not expended for this added  
34 purpose may not be transferred by budget amendment or otherwise to any other purpose  
35 and shall revert to the General Fund;

36           (22) \$1,000,000 in general funds is added to the appropriation for program  
37 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs  
38 Administration (MCPA) within MDH for the purpose of implementing the Assistance in  
39 Community Integration Services program. Funds not expended for this added purpose may  
40 not be transferred by budget amendment or otherwise to any other purpose and shall revert

1 to the General Fund;

2           (23) \$1,000,000 in general funds is added to the appropriation for program  
3 S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of  
4 Neighborhood Revitalization within DHCD for the purpose of an East Baltimore  
5 Neighborhood Development Fund. Funds not expended for this added purpose may not be  
6 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
7 General Fund;

8           (24) \$1,000,000 in general funds is added to the appropriation for program  
9 N00I00.07 Office of Grants Management within the Family Investment Administration  
10 (FIA) within DHS for the purposes of providing grants to the Maryland Food Bank and  
11 Capital Area Food Bank. Further provided that these funds shall be distributed \$500,000  
12 to the Maryland Food Bank and \$500,000 to the Capital Area Food Bank. Funds not  
13 expended for this added purpose may not be transferred by budget amendment or otherwise  
14 to any other purpose and shall revert to the General Fund;

15           (25) \$900,000 in general funds is added to the appropriation for program  
16 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
17 of a grant to the Baltimore Jewish Council to provide support to various programs. Funds  
18 not expended for this added purpose may not be transferred by budget amendment or  
19 otherwise to any other purpose and shall revert to the General Fund;

20           (26) \$841,000 in general funds is added to the appropriation for program  
21 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of increasing the  
22 funding available through the Sexual Assault/Rape Crisis grant program. These funds are  
23 intended to supplement rather than supplant existing funding from all sources used to  
24 support the Sexual Assault/Rape Crisis grant program in fiscal 2025. Funds not expended  
25 for this added purpose may not be transferred by budget amendment or otherwise to any  
26 other purpose and shall revert to the General Fund;

27           (27) \$775,800 in general funds is added to the appropriation for program  
28 R11A11.03 State Library Network within the Maryland State Library Agency for the  
29 purpose of providing funding for the State Library Resource Center contingent on the  
30 enactment of SB 434 or HB 489. Funds not expended for this added purpose may not be  
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
32 General Fund;

33           (28) \$750,000 in general funds is added to the appropriation for program  
34 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
35 for the purpose of providing a grant to Northbay. Funds not expended for this added  
36 purpose may not be transferred by budget amendment or otherwise to any other purpose  
37 and shall revert to the General Fund;

38           (29) \$750,000 in general funds is added to the appropriation for program  
39 R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland  
40 Higher Education Commission (MHEC) for the purpose of expanding Janet L. Hoffman

1 Loan Assistance Program to provide loan assistance repayment to school nurses contingent  
2 on the enactment of SB 441 or HB 545 expanding the Nancy Grasmick Public School  
3 Professional Award within the Janet L. Hoffman Loan Assistance Repayment Program to  
4 include certain school nurses. Funds not expended for this added purpose may not be  
5 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
6 General Fund;

7 (30) \$750,000 in general funds is added to the appropriation for program  
8 D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for  
9 Children (GOC) for the purpose of continuing critical pandemic recovery work through local  
10 management boards, to be allocated among the jurisdictions in the same proportion as other  
11 awards to all local management boards are made in fiscal 2025. Funds not expended for  
12 this added purpose may not be transferred by budget amendment or otherwise to any other  
13 purpose and shall revert to the General Fund;

14 (31) \$750,000 in general funds is added to the appropriation for program  
15 R75T00.01 Support for State Operated Institutions of Higher Education for R30B30  
16 University of Maryland Global Campus for the purpose of supporting the Maryland  
17 Completion Scholarship program. Funds not expended for this added purpose may not be  
18 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
19 General Fund;

20 (32) \$700,000 in general funds is added to the appropriation for program  
21 R00A01.20 Division of Rehabilitative Services – Headquarters within MSDE for the  
22 purpose of providing the State's share of funding required under federal acts for this  
23 division contingent on the enactment of SB 859. Funds not expended for this added purpose  
24 may not be transferred by budget amendment or otherwise to any other purpose and shall  
25 revert to the General Fund;

26 (33) \$550,000 in general funds is added to the appropriation for program  
27 D40W01.07 Management Planning and Educational Outreach within the Department of  
28 Planning for the purpose of a passthrough grant for the Strengthening the Humanities in  
29 Nonprofits for Equity program within Maryland Humanities to support small and mid-size  
30 nonprofits in strengthening artistic, cultural, and educational opportunities and  
31 programming in communities across the State. Funds not expended for this added purpose  
32 may not be transferred by budget amendment or otherwise to any other purpose and shall  
33 revert to the General Fund;

34 (34) \$500,000 in general funds is added to the appropriation for program  
35 M00Q01.03 Medical Care Provider Reimbursements – MCPA within MDH for the purpose  
36 of providing assistance to medical day care services providers. Funds not expended for this  
37 added purpose may not be transferred by budget amendment or otherwise to any other  
38 purpose and shall revert to the General Fund;

39 (35) \$500,000 in general funds is added to the appropriation for program  
40 N00I00.06 Office of Home Energy Programs within FIA within the Department of Human  
41 Services (DHS) for the purpose of providing a grant to the Fuel Fund of Maryland to be

1 used for financial assistance to households facing a utility crisis including residential  
2 service disconnection or termination. Funds not expended for this added purpose may not  
3 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
4 the General Fund;

5 (36) \$500,000 in general funds is added to the appropriation for program  
6 D26A07.03 Community Services within the Maryland Department of Aging for the purpose  
7 of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may  
8 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
9 to the General Fund;

10 (37) \$500,000 in general funds is added to the appropriation for program  
11 D21A01.05 Baltimore City Crime Prevention Initiative within the Administrative  
12 Headquarters within GOCPP for the purpose of providing an operating grant to The Choice  
13 Program at the University of Maryland Baltimore County. Funds not expended for this  
14 added purpose may not be transferred by budget amendment or otherwise to any other  
15 purpose and shall revert to the General Fund;

16 (38) \$500,000 in general funds and 9.0 positions are added to the  
17 appropriation for program P00D01.02 Employment Standards within the Division of Labor  
18 and Industry within MDL for the purpose of supporting 9.0 new positions for field  
19 inspectors. Funds not expended for this added purpose may not be transferred by budget  
20 amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (39) \$500,000 in general funds is added to the appropriation for program  
22 E00A04.01 Revenue Administration within the Revenue Administration Division within  
23 the Comptroller of Maryland for the purpose of providing additional grant funding to the  
24 Creating Assets, Savings, and Hope Campaign. Funds not expended for this added purpose  
25 may not be transferred by budget amendment or otherwise to any other purpose and shall  
26 revert to the General Fund;

27 (40) \$500,000 in general funds is added to the appropriation for program  
28 R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for  
29 the purpose of the Center for Maryland History Films. Funds not expended for this added  
30 purpose may not be transferred by budget amendment or otherwise to any other purpose  
31 and shall revert to the General Fund;

32 (41) \$500,000 in general funds is added to the appropriation for program  
33 D18A01.01 GOC within GOC for the purpose of providing an operating grant to the Boys  
34 & Girls Clubs of Metropolitan Baltimore. Funds not expended for this added purpose may  
35 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
36 to the General Fund;

37 (42) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for  
38 program M00R01.01 Maryland Health Care Commission within the Health Regulatory  
39 Commissions within MDH for the purpose of distributing a grant to the Maryland Patient  
40 Safety Center for a public awareness campaign related to healthcare workplace violence.

1 Funds not expended for this added purpose may not be transferred by budget amendment  
2 or otherwise to any other purpose and shall revert to the General Fund;

3 (43) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for  
4 program R75T00.01 Support for State Operated Institutions for Higher Education for  
5 R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide  
6 preventative, restorative, urgent, and advanced oral health care to children from limited  
7 income families that are not eligible for Medicaid. Funds not expended for this added  
8 purpose may not be transferred by budget amendment or otherwise to any other purpose  
9 and shall revert to the General Fund;

10 (44) \$500,000 in general funds is added to the appropriation for program  
11 C80B00.02 District Operations within the Office of the Public Defender for the purpose of  
12 increasing salaries for existing positions. Funds for this added purpose may be transferred  
13 within the agency by budget amendment for the same purpose. Funds not expended for this  
14 added purpose may not be transferred by budget amendment or otherwise to any other  
15 purpose and shall revert to the General Fund;

16 (45) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for  
17 program D21A01.01 Administrative Headquarters within GOCPP for the purpose of  
18 awarding a grant to the Maryland Coalition Against Sexual Assault for support of  
19 community rape crisis centers. Funds not expended for this added purpose may not be  
20 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
21 General Fund;

22 (46) \$500,000 in general funds is added to the appropriation for program  
23 D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing an  
24 operating grant to Vehicles for Change Inc. contingent on the enactment of SB 181 or HB  
25 488 requiring the agency to award operating grants to qualifying nonprofit organizations  
26 for the purpose of providing training in automotive repair to formerly incarcerated  
27 individuals. Funds not expended for this added purpose may not be transferred by budget  
28 amendment or otherwise to any other purpose and shall revert to the General Fund;

29 (47) ~~\$500,000~~ \$1,000,000 in general funds is added to the appropriation for  
30 program D21A01.01 Administrative Headquarters within GOCPP for the purpose of  
31 providing grants to domestic violence centers through the Domestic Violence Centers Grant  
32 Program. Funds not expended for this added purpose may not be transferred by budget  
33 amendment or otherwise to any other purpose and shall revert to the General Fund;

34 (48) \$500,000 in general funds is added to the appropriation for program  
35 L00A15.03 Resource Conservation Operations within the Office of Resource Conservation  
36 within the Maryland Department of Agriculture (MDA) for the purpose of supporting soil  
37 conservation district technical assistance. Funds not expended for this added purpose may  
38 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
39 to the General Fund;

40 (49) \$500,000 in general funds is added to the appropriation for program

1 T00G00.09 Baltimore Symphony Orchestra (BSO) within the Division of Tourism, Film and  
2 the Arts within the Department of Commerce (Commerce) for the purpose of providing a  
3 grant to the BSO to support the Music for Maryland Tour. Funds not expended for this  
4 added purpose may not be transferred by budget amendment or otherwise to any other  
5 purpose and shall revert to the General Fund;

6 (50) \$500,000 in general funds is added to the appropriation for program  
7 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00  
8 Morgan State University for the purpose of supporting the Center for Equitable Artificial  
9 Intelligence and Machine Learning Systems. Funds not expended for this added purpose  
10 may not be transferred by budget amendment or otherwise to any other purpose and shall  
11 revert to the General Fund;

12 (51) \$500,000 in general funds is added to the appropriation for program  
13 Y01A02.01 DPA within the State Reserve Fund for the purpose of providing funds  
14 administered by MDL to registered apprenticeship sponsors to reimburse costs paid by the  
15 sponsor for related instruction at Maryland community colleges. Further provided that  
16 funding may be used to reimburse costs for credit or noncredit courses;

17 (52) \$500,000 in general funds is added to the appropriation for program  
18 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the  
19 City of Frederick for mental health services including to expand a crisis services program.  
20 Funds not expended for this added purpose may not be transferred by budget amendment  
21 or otherwise to any other purpose and shall revert to the General Fund;

22 (53) \$500,000 in general funds is added to the appropriation for program  
23 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
24 of a grant to the South Baltimore Gateway Partnership. Funds not expended for this added  
25 purpose may not be transferred by budget amendment or otherwise to any other purpose  
26 and shall revert to the General Fund;

27 (54) \$450,000 in general funds is added to the appropriation for program  
28 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of  
29 providing funds for the Growing Family Child Care Opportunities Program contingent on  
30 the enactment of SB 882 or HB 1139 establishing the Growing Family Child Care  
31 Opportunities Pilot Program as a permanent program. Funds not expended for this added  
32 purpose may not be transferred by budget amendment or otherwise to any other purpose  
33 and shall revert to the General Fund;

34 (55) \$400,000 in general funds is added to the appropriation for program  
35 T00G00.05 Maryland State Arts Council within the Department of Commerce for the  
36 purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that  
37 these added funds shall not be included in the fiscal 2026 calculation of Arts Council  
38 formula funding. Funds not expended for this added purpose may not be transferred by  
39 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

40 (56) \$350,000 in general funds is added to the appropriation for program

1 D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing a  
2 grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not  
3 expended for this added purpose may not be transferred by budget amendment or otherwise  
4 to any other purpose and shall revert to the General Fund;

5 (57) \$350,000 in general funds is added to the appropriation for program  
6 D52A01.01 Maryland Department of Emergency Management (MDEM) within MDEM for  
7 the purpose of providing grants to support the hiring of additional emergency medical  
8 services staff and firefighters and to support a program assisting volunteer firefighters to  
9 access community colleges. Funds not expended for this added purpose may not be  
10 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
11 General Fund;

12 (58) \$300,000 in general funds is added to the appropriation for program  
13 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health  
14 Promotion Administration within MDH for the purpose of administering the Professional  
15 and Volunteer Firefighter Innovative Cancer Screening Technologies Program contingent  
16 on the enactment of SB 578 or HB 1472. Funds not expended for this added purpose may  
17 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
18 to the General Fund;

19 (59) \$300,000 in general funds is added to the appropriation for program  
20 R75T00.01 Support for State Operated Institutions for Higher Education for R30B36  
21 University System of Maryland Office for the purpose of funding for the University System  
22 of Maryland at Hagerstown to support upgrades to the campus information technology  
23 infrastructure, the security system, and to upgrade switches to ensure the network  
24 supports the security system. Funds not expended for this added purpose may not be  
25 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
26 General Fund;

27 (60) \$300,000 in general funds is added to the appropriation for program  
28 L00A14.10 Nuisance Insects within MDA for the purpose of spraying midges in Back River.  
29 Funds not expended for this added purpose may not be transferred by budget amendment  
30 or otherwise to any other purpose and shall revert to the General Fund;

31 (61) \$250,000 in general funds is added to the appropriation for program  
32 S00A24.01 Neighborhood Revitalization within DHCD for the purpose of providing a grant  
33 to the Prince George's Gateway Development Authority to develop a comprehensive  
34 neighborhood revitalization strategy in accordance with Chapters 466 and 467 of 2023.  
35 Funds not expended for this added purpose may not be transferred by budget amendment  
36 or otherwise to any other purpose and shall revert to the General Fund;

37 (62) \$250,000 in general funds is added to the appropriation for program  
38 D21A01.01 Administrative Headquarters within GOCPP for the purpose of establishing an  
39 entertainment district security grant for community organizations, nonprofit entities, and  
40 local governments to fund security operations during times of high pedestrian traffic in  
41 entertainment districts. Funds not expended for this added purpose may not be transferred



1 by budget amendment or otherwise to any other purpose and shall revert to the General  
2 Fund;

3 (63) \$250,000 in general funds is added to the appropriation for program  
4 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for  
5 the purpose of supporting freshwater mussel revitalization. Funds not expended for this  
6 added purpose may not be transferred by budget amendment or otherwise to any other  
7 purpose and shall revert to the General Fund;

8 (64) \$250,000 in general funds is added to the appropriation for program  
9 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24  
10 Towson University for the purpose of establishing the Maryland Center for Community  
11 Schools. Funds not expended for this added purpose may not be transferred by budget  
12 amendment or otherwise to any other purpose and shall revert to the General Fund;

13 (65) \$250,000 in general funds is added to the appropriation for program  
14 U00A04.01 Water and Science Administration within the Maryland Department of the  
15 Environment for the purpose of providing a grant to the City of Hagerstown to fund a  
16 long-range water and wastewater infrastructure needs study. Funds not expended for this  
17 added purpose may not be transferred by budget amendment or otherwise to any other  
18 purpose and shall revert to the General Fund;

19 (66) \$250,000 in general funds is added to the appropriation for program  
20 P00A01.09 Governor's Workforce Development Board – Office of the Secretary within MDL  
21 for the purpose of conducting a study of bus driver wages in accordance with Chapter 662  
22 of 2022. Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall revert to the General Fund;

24 (67) \$250,000 in general funds is added to the appropriation for program  
25 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24  
26 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership  
27 Institute to enhance the visibility of the program and continue to serve more potential  
28 emerging leaders. Funds not expended for this added purpose may not be transferred by  
29 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

30 (68) \$250,000 in general funds is added to the appropriation for program  
31 E00A04.03 Taxpayer Services within the Revenue Administration Division within the  
32 Comptroller of Maryland for the purpose of providing funding for the Tax Clinics for  
33 Low-Income Marylanders Fund. Funds not expended for this added purpose may not be  
34 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
35 General Fund;

36 (69) \$250,000 in general funds is added to the appropriation for program  
37 S00A20.01 Office of the Secretary within DHCD for the purpose of conducting a study on  
38 the potential of commercial community land trusts (CCLT) to preserve small businesses in  
39 interested Maryland communities. The study shall include both which types of local  
40 markets could be appropriate for CCLTs and what models should be considered. The study

1 shall also develop recommendations on how CCLTs could be supported across the State,  
2 delineate desired outcomes, and make recommendations for policy, legislation, or funding  
3 needed to launch CCLTs. Funds not expended for this added purpose may not be  
4 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
5 General Fund;

6 (70) \$250,000 in general funds is added to the appropriation for program  
7 D52A01.01 MDEM within MDEM for the purpose of supporting the Mesonet project. Funds  
8 not expended for this added purpose may not be transferred by budget amendment or  
9 otherwise to any other purpose and shall revert to the General Fund;

10 (71) \$250,000 in general funds is added to the appropriation for program  
11 B75A01.04 Office of Operations and Support Services within the Department of Legislative  
12 Services within the Maryland General Assembly for the purpose of hosting a conference for  
13 the Council of State Governments. Funds not expended for this added purpose may not be  
14 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
15 General Fund;

16 (72) \$240,050 in general funds is added to the appropriation for program  
17 S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of  
18 Neighborhood Revitalization within DHCD for the purpose of providing a grant through  
19 the Baltimore Regional Neighborhood Initiative to the Coppin Heights Community  
20 Development Corporation for the acquisition and redevelopment of properties in Coppin  
21 Heights. Funds not expended for this added purpose may not be transferred by budget  
22 amendment or otherwise to any other purpose and shall revert to the General Fund;

23 (73) \$200,000 in general funds is added to the appropriation for program  
24 L00A12.10 Marketing and Agriculture Development within the Office of Marketing,  
25 Animal Industries, and Consumer Services within MDA for the purpose of providing a  
26 grant to the Baltimore Animal Rescue and Care Shelter. Funds not expended for this added  
27 purpose may not be transferred by budget amendment or otherwise to any other purpose  
28 and shall revert to the General Fund;

29 (74) \$200,000 in general funds is added to the appropriation for program  
30 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts  
31 within Commerce for the purpose of providing a grant to the Chesapeake Shakespeare  
32 Company to support the Shakespeare Beyond initiative. Further provided that these added  
33 funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding.  
34 Funds not expended for this added purpose may not be transferred by budget amendment  
35 or otherwise to any other purpose and shall revert to the General Fund;

36 (75) \$200,000 in general funds is added to the appropriation for program  
37 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the  
38 Grassroots Crisis Intervention Center to provide urgent mental health care services. Funds  
39 not expended for this added purpose may not be transferred by budget amendment or  
40 otherwise to any other purpose and shall revert to the General Fund;

1           (76) \$200,000 in general funds and 2.0 positions are added to the  
2 appropriation for program K00A14.02 Chesapeake and Coastal Service within the  
3 Department of Natural Resources for the purpose of staffing the State Management Team  
4 that administers the Whole Watershed Restoration Partnership contingent on the  
5 enactment of HB 1165 or SB 969 establishing the Whole Watershed Restoration  
6 Partnership. Funds not expended for this added purpose may not be transferred by budget  
7 amendment or otherwise to any other purpose and shall revert to the General Fund;

8           (77) \$190,000 in general funds is added to the appropriation for program  
9 T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts  
10 within Commerce for the purpose of providing a grant to the BlackRock Center for the Arts.  
11 Further provided that these added funds shall not be included in the fiscal 2026 calculation  
12 of Arts Council formula funding. Funds not expended for this added purpose may not be  
13 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
14 General Fund;

15           (78) \$175,000 in general funds is added to the appropriation for program  
16 D91A01.01 General Administration within the West North Avenue Development Authority  
17 for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its  
18 Smart Garments initiative. Funds not expended for this added purpose may not be  
19 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
20 General Fund;

21           (79) \$165,000 in general funds is added to the appropriation for program  
22 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
23 of providing a grant to Historic Annapolis, Inc. for management of historic properties.  
24 Funds not expended for this added purpose may not be transferred by budget amendment  
25 or otherwise to any other purpose and shall revert to the General Fund;

26           (80) \$161,000 in general funds and 2.0 regular positions are added for the  
27 implementation of SB 978, contingent on the enactment of SB 978, establishing new  
28 requirements regarding publication of certain material and enforcement of these  
29 requirements, to be allocated as follows:

30           (a) \$56,863 and 1.0 regular position to program C82D00.01 General  
31 Administration within the Office of the State Prosecutor for the purpose of hiring 1 special  
32 investigator to conduct forensic computer investigations necessary to enforce the  
33 requirements of SB 978; and

34           (b) \$104,137 and 1.0 regular position to program D38I01.01 General  
35 Administration within the State Board of Elections (SBE) for the purpose of hiring 1  
36 administrator to implement SBE's authority and responsibilities under SB 978 and for the  
37 development of a website portal. Funds not expended for these added purposes may not be  
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
39 General Fund;

1           (81) \$150,000 in general funds is added to the appropriation for program  
2 P00G01.07 Workforce Development within the Division of Workforce Development and  
3 Adult Learning within MDL for the purpose of providing a grant to Humanim. Funds not  
4 expended for this added purpose may not be transferred by budget amendment or otherwise  
5 to any other purpose and shall revert to the General Fund;

6           (82) \$150,000 in general funds is added to the appropriation for program  
7 D18A01.01 GOC within GOC for the purpose of providing a grant to the Boys & Girls Club  
8 of Southern Maryland. Funds not expended for this added purpose may not be transferred  
9 by budget amendment or otherwise to any other purpose and shall revert to the General  
10 Fund;

11           (83) \$150,000 in general funds is added to the appropriation for program  
12 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
13 for the purpose of providing a grant to the Family League of Baltimore for educational  
14 programs. Funds not expended for this added purpose may not be transferred by budget  
15 amendment or otherwise to any other purpose and shall revert to the General Fund;

16           (84) \$150,000 in general funds is added to the appropriation for program  
17 P00A01.09 Governor's Workforce Development Board within the Office of the Secretary  
18 within MDL for the purpose of conducting a study on approaches to advancing skills-based  
19 hiring, contingent on the enactment of SB 910. Funds not expended for this added purpose  
20 may not be transferred by budget amendment or otherwise to any other purpose and shall  
21 revert to the General Fund;

22           (85) \$150,000 in general funds is added to the appropriation for program  
23 S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the  
24 purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to  
25 Jubilee Baltimore, Inc. for a redevelopment project on West Preston Street. Funds not  
26 expended for this added purpose may not be transferred by budget amendment or otherwise  
27 to any other purpose and shall revert to the General Fund;

28           (86) \$125,000 in general funds is added to the appropriation for program  
29 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
30 of a grant to The Babe Ruth Birthplace Foundation, Inc. to support the Babe Ruth  
31 Birthplace and Museum. Funds not expended for this added purpose may not be  
32 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
33 General Fund;

34           (87) \$125,000 in general funds is added to the appropriation for program  
35 R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to  
36 Community Colleges within MHEC for the purpose of funding a facilities study at  
37 Hagerstown Community College. Funds not expended for this added purpose may not be  
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
39 General Fund;

40           (88) \$112,500 in general funds is added to the appropriation for program

1 L00A14.10 Nuisance Insects within MDA for the purpose of spraying black flies. Funds not  
2 expended for this added purpose may not be transferred by budget amendment or otherwise  
3 to any other purpose and shall revert to the General Fund;

4 (89) \$110,000 in general funds is added to the appropriation for program  
5 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
6 for the purpose of providing a grant to the League of Dreams for the purpose of STEM  
7 education and water safety programs. Funds not expended for this added purpose may not  
8 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
9 the General Fund;

10 (90) \$103,000 in general funds and 1.0 regular position is added to the  
11 appropriation for program M00B01.03 Office of Health Care Quality within the Regulatory  
12 Services within MDH for the purpose of hiring an additional health facility surveyor nurse  
13 to meet survey requirements to conduct initial full surveys of licensed nursing homes  
14 within three months of ownership transfer and to conduct unannounced follow up surveys  
15 within 120 days of the initial survey being completed, in accordance with Chapters 159 and  
16 160 of 2021. Funds not expended for this added purpose may not be transferred by budget  
17 amendment or otherwise to any other purpose and shall revert to the General Fund;

18 (91) \$100,000 in general funds is added to the appropriation for program  
19 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
20 for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not  
21 expended for this added purpose may not be transferred by budget amendment or otherwise  
22 to any other purpose and shall revert to the General Fund;

23 (92) \$100,000 in general funds is added to the appropriation for program  
24 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
25 of a grant to Robert W. Johnson Community Center, Inc. for the Robert W. Johnson  
26 Community Center. Funds not expended for this added purpose may not be transferred by  
27 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

28 (93) \$100,000 in general funds is added to the appropriation for program  
29 J00A01.03 Facilities and Capital Equipment within MDOT, The Secretary's Office for the  
30 purpose of providing a grant to the Town of Forest Heights for traffic management  
31 improvements needed to address heavy traffic generated by the casino at National Harbor.  
32 Funds not expended for this added purpose may not be transferred by budget amendment  
33 or otherwise to any other purpose and shall revert to the General Fund;

34 (94) \$100,000 in general funds is added to the appropriation for program  
35 M00L01.02 Community Services within BHA within MDH for the purpose of a grant to Pro  
36 Bono Counseling to support operation of the WARMLine and access to mental health care.  
37 Funds not expended for this added purpose may not be transferred by budget amendment  
38 or otherwise to any other purpose and shall revert to the General Fund;

39 (95) \$100,000 in general funds is added to the appropriation for program  
40 K00A17.01 Fishing and Boating Services within the Department of Natural Resources for

1 the purpose of providing a grant to the Potomac River Fisheries Commission to support  
2 Potomac River oyster revitalization. Funds not expended for this added purpose may not  
3 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
4 the General Fund;

5 (96) \$100,000 in general funds is added to the appropriation for program  
6 R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of  
7 providing a grant to the Yleana Leadership Foundation for the purpose of operating costs  
8 associated with standardized test preparation. Funds not expended for this added purpose  
9 may not be transferred by budget amendment or otherwise to any other purpose and shall  
10 revert to the General Fund;

11 (97) \$100,000 in general funds is added to the appropriation for program  
12 M00A01.01 Executive Direction within the Office of the Secretary within MDH for the  
13 purpose of providing a grant to the ALS Association District of Columbia, Maryland,  
14 Virginia Chapter. Funds not expended for this added purpose may not be transferred by  
15 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

16 (98) \$85,000 in general funds is added to the appropriation for program  
17 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood  
18 Revitalization within DHCD for the purpose of providing a grant to Belair-Edison  
19 Neighborhoods, Inc. Funds not expended for this added purpose may not be transferred by  
20 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

21 (99) \$75,000 in general funds is added to the appropriation for program  
22 P00G01.07 Workforce Development within the Division of Workforce Development and  
23 Adult Learning within MDL for the purpose of providing a grant to Lincoln Technical  
24 Institute, Inc. to support a regional technical career fair for high school students. Funds  
25 not expended for this added purpose may not be transferred by budget amendment or  
26 otherwise to any other purpose and shall revert to the General Fund;

27 (100) \$75,000 in general funds is added to the appropriation for program  
28 N00I00.07 Office of Grants Management within FIA within DHS for the purpose of  
29 providing a grant to Light House Bistro for workforce development including culinary  
30 training. Funds not expended for this added purpose may not be transferred by budget  
31 amendment or otherwise to any other purpose and shall revert to the General Fund;

32 (101) \$75,000 in general funds is added to the appropriation for program  
33 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood  
34 Revitalization within DHCD for the purpose of providing a grant to the Huntington City  
35 Community Development Corporation. Funds not expended for this added purpose may not  
36 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
37 the General Fund;

38 (102) ~~\$50,000~~ \$250,000 in general funds is added to the appropriation for  
39 program M00F03.04 Family Health and Chronic Disease Services within the Prevention  
40 and Health Promotion Administration within MDH for the purpose of providing a grant to

1 the Zaching Against Cancer Foundation. Funds not expended for this added purpose may  
2 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
3 to the General Fund;

4 (103) \$50,000 in general funds is added to the appropriation for program  
5 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood  
6 Revitalization within DHCD for the purpose of providing an operating grant under the  
7 Baltimore Regional Neighborhood Initiative to the Mount Pleasant Development  
8 Corporation. Funds not expended for this added purpose may not be transferred by budget  
9 amendment or otherwise to any other purpose and shall revert to the General Fund;

10 (104) \$50,000 in general funds is added to the appropriation for program  
11 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
12 of a grant to The Fire Museum of Maryland. Funds not expended for this added purpose  
13 may not be transferred by budget amendment or otherwise to any other purpose and shall  
14 revert to the General Fund;

15 (105) \$50,000 in general funds is added to the appropriation for program  
16 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
17 of a grant to Baltimore Community Rowing expanding staffing capacity to conduct free  
18 rowing programs. Funds not expended for this added purpose may not be transferred by  
19 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

20 (106) \$50,000 in general funds is added to the appropriation for program  
21 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration  
22 (MTA) within MDOT for the purpose of a grant for the Maryland Senior Rides Program  
23 within Transportation Association of Maryland, which provides transport services for  
24 low- and moderate-income seniors throughout the State. Funds not expended for this  
25 added purpose may not be transferred by budget amendment or otherwise to any other  
26 purpose and shall revert to the General Fund;

27 (107) \$50,000 in general funds is added to the appropriation for program  
28 J00H01.06 Statewide Programs Operations within MTA within MDOT for the purpose of a  
29 grant for the Neighbor Ride program, which provides door-to-door transportation services  
30 for seniors in Howard County. Funds not expended for this added purpose may not be  
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
32 General Fund;

33 (108) \$50,000 in general funds is added to the appropriation for program  
34 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose  
35 of providing a grant to the Sandy Spring Civic Association. Funds not expended for this  
36 added purpose may not be transferred by budget amendment or otherwise to any other  
37 purpose and shall revert to the General Fund;

38 (109) \$50,000 in general funds is added to the appropriation for program  
39 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups for the purpose of providing  
40 a grant to Chesapeake K9 Fund. Funds not expended for this added purpose may not be

1 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
 2 General Fund;

3 (110) \$30,000 in general funds is added to the appropriation for program  
 4 R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE  
 5 for the purpose of providing a grant to Sultana Education Foundation for operating  
 6 expenses and general facility maintenance. Funds not expended for this added purpose may  
 7 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
 8 to the General Fund;

9 (111) \$25,000 in general funds is added to the appropriation for program  
 10 R75T00.01 Support for State Operated Institutions for Higher Education for R30B28  
 11 University of Baltimore for the purpose of providing funds to the Schaefer Center for Public  
 12 Policy to staff the Apprenticeship 2030 Commission. Funds not expended for this added  
 13 purpose may not be transferred by budget amendment or otherwise to any other purpose  
 14 and shall revert to the General Fund;

15 (112) \$25,000 in general funds is added to the appropriation for program  
 16 R00A01.04 Division of Early Childhood within Headquarters within MSDE for the purpose  
 17 of providing a grant to the Cradlerock Children's Center to support operations. Funds not  
 18 expended for this added purpose may not be transferred by budget amendment or otherwise  
 19 to any other purpose and shall revert to the General Fund;

20 (113) \$20,000 in general funds is added to the appropriation for program  
 21 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood  
 22 Revitalization within DHCD for the purpose of providing a grant to ReBUILD Metro, Inc.  
 23 Funds not expended for this added purpose may not be transferred by budget amendment  
 24 or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

25 (114) \$10,000 in general funds is added to the appropriation for program  
 26 D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of  
 27 providing a grant to the Build Haiti Foundation for student exchanges or art exhibitions.  
 28 Funds not expended for this added purpose may not be transferred by budget amendment  
 29 or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

30 (115) \$1,000,000 in special funds from the Performance Incentive Grant Fund  
 31 is added to the appropriation for program F10A02.08 Statewide Expenses within the  
 32 Department of Budget and Management for the purpose of transferring funds to the Office  
 33 of the Correctional Ombudsman, contingent on the enactment of SB 134 or HB 297  
 34 establishing the Office of the Correctional Ombudsman as an independent unit of State  
 35 government and expanding the allowable uses of the Performance Incentive Grant Fund.  
 36 Funds for this added purpose may be transferred to the independent agency for the same  
 37 purpose. Funds not expended for this added purpose may not be transferred by budget  
 38 amendment or otherwise to any other purpose and shall be canceled;

39 (116) \$5,000,000 in general funds is added to the appropriation for program  
 40 D18A01.03 The Children's Cabinet Interagency Fund within GOC for the purpose of



1 providing funding to local management boards, to be allocated among the jurisdictions in  
2 the same proportion as other awards to all local management boards are made in fiscal  
3 2025, contingent on the enactment of SB 482 or HB 694 establishing the Engaging  
4 Neighborhoods, Organizations, Unions, Governments, and Households (ENOUGH) grant  
5 program and the ENOUGH Grant Fund. Funds not expended for this added purpose may  
6 not be transferred by budget amendment or otherwise to any other purpose and shall revert  
7 to the ENOUGH Grant Fund;

8 (117) \$5,000,000 in general funds is added to the appropriation for program  
9 D18A01.01 GOC within GOC for the purpose of developing a public, centralized database  
10 describing all State, local, and private resources available for children, youth, and families  
11 in the State, contingent on the enactment of SB 482 or HB 694 establishing the ENOUGH  
12 grant program and the ENOUGH Grant Fund. Funds not expended for this added purpose  
13 may not be transferred by budget amendment or otherwise to any other purpose and shall  
14 revert to the ENOUGH Grant Fund;

15 (118) \$5,000,000 in general funds is added to the appropriation for program  
16 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization  
17 within DHCD for the purpose of providing emergency rental assistance. Funds not expended  
18 for this added purpose may not be transferred by budget amendment or otherwise to any  
19 other purpose and shall revert to the General Fund;

20 (119) \$4,200,000 in general funds is added to the appropriation for program  
21 N00G00.08 Assistance Payments within the Family Investment Administration within the  
22 Department of Human Services for the purpose of the Supplemental Nutrition Assistance  
23 Program Supplemental Benefit for Seniors contingent on the enactment of HB 666 or SB 35,  
24 expanding eligibility and increasing the minimum benefit for the program. Funds not  
25 expended for this added purpose may not be transferred by budget amendment or otherwise  
26 to any other purpose and shall revert to the General Fund;

27 (120) \$3,000,000 in special funds from the Blueprint for Maryland's Future  
28 Fund is added to the appropriation for program R00A01.04 Division of Early Childhood –  
29 Headquarters within the Maryland State Department of Education for the purpose of  
30 supporting the Child Care Career and Professional Development Fund. Funds not expended  
31 for this added purpose may not be transferred by budget amendment or otherwise to any  
32 other purpose and shall be canceled;

33 (121) \$2,000,000 in general funds and 12.0 positions are added to the  
34 appropriation for program B75A01.07 Office of Policy Analysis within the Department of  
35 Legislative Services within the Maryland General Assembly for the purpose of addressing  
36 workload increases and employee retention. Funds not expended for this purpose shall revert  
37 to the General Fund;

38 (122) \$2,000,000 in special funds from the Blueprint for Maryland's Future  
39 Fund is added to the appropriation for program R00A02.60 Blueprint for Maryland's Future  
40 Transition Grants within Aid to Education within the Maryland State Department of  
41 Education to provide funds for local education agency Blueprint for Maryland's Future

1 Grant Program coordinators. Funds shall be distributed in accordance with the proportion  
2 by which the State allocates funding for the State Share of the Foundation program in  
3 R00A02.01. Funds not expended for this added purpose may not be transferred by budget  
4 amendment or otherwise to any other purpose and shall be canceled;

5 (123) \$1,000,000 in general funds is added to the appropriation for program  
6 D21A01.04 Violence Intervention and Prevention Program within the Governor's Office of  
7 Crime Prevention and Policy for the purpose of providing a grant to the University of  
8 Maryland Medical System for the purpose of the Capital Region Violence Intervention  
9 Program at the Capital Region Medical Center. Funds not expended for this added purpose  
10 may not be transferred by budget amendment or otherwise to any other purpose and shall  
11 revert to the General Fund;

12 (124) \$750,000 in general funds and 8.0 positions are added to the  
13 appropriation for program E00A01.01 Executive Direction – Office of the Comptroller within  
14 the Comptroller of Maryland for the purpose of tax payer services and other office operations.  
15 Funds and positions for this added purpose may be transferred within the agency by budget  
16 amendment for the same purpose. Funds not expended for this added purpose may not be  
17 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
18 General Fund;

19 (125) \$500,000 in general funds is added to the appropriation for program  
20 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization  
21 within DHCD for the purpose of providing a grant to Catholic Charities of the Archdiocese  
22 of Washington, Inc. to support the operation of the Angel's Watch Emergency Family Shelter.  
23 Funds not expended for this added purpose may not be transferred by budget amendment or  
24 otherwise to any other purpose and shall revert to the General Fund;

25 (126) \$500,000 in general funds is added to the appropriation for program  
26 R00A02.13 Innovative Programs within Aid to Education within the Maryland State  
27 Department of Education for the purpose of providing a grant to Engineering 4 Us All to  
28 support engineering curriculum for high school teachers and students. Funds not expended  
29 for this added purpose may not be transferred by budget amendment or otherwise to any  
30 other purpose and shall revert to the General Fund;

31 (127) \$400,000 in general funds is added to the appropriation for program  
32 T00F00.04 Office of Business Development within the Department of Commerce for the  
33 purpose of providing a grant to the Local Initiatives Support Corporation to support the  
34 activities of the Blue Line Corridor Coalition. Funds not expended for this added purpose  
35 may not be transferred by budget amendment or otherwise to any other purpose and shall  
36 revert to the General Fund;

37 (128) \$300,000 in general funds is added to the appropriation for program  
38 P00A01.01 Executive Direction within the Maryland Department of Labor for the purpose of  
39 awarding grants under the Employment Advancement Right Now program to industry  
40 partnerships for a leasing agent training program to train, prepare, and connect job seekers  
41 with careers in the residential rental housing industry in Maryland. Funds not expended for

1 this added purpose may not be transferred by budget amendment or otherwise to any other  
2 purpose and shall revert to the General Fund;

3 (129) \$250,000 in general funds is added to the appropriation for program  
4 R75T00.01 Support for State Operated Institutions for Higher Education for R30B22  
5 University of Maryland, College Park Campus (UMCP) for the purpose of funding the  
6 Partnership for Action Learning in Sustainability that is administered by the National  
7 Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be  
8 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
9 General Fund;

10 (130) \$250,000 in general funds is added to the appropriation for program  
11 R00A01.04 Division of Early Childhood – Headquarters within MSDE for the purpose of  
12 providing a grant to Child Resource Connect also known as Prince George’s Child Resource  
13 Center, Inc. Funds not expended for this added purpose may not be transferred by budget  
14 amendment or otherwise to any other purpose and shall revert to the General Fund;

15 (131) \$225,000 in general funds is added to the appropriation for program  
16 E00A04.01 Revenue Administration within the Revenue Administration Division within the  
17 Comptroller of Maryland for the purpose of providing a grant to Economic Action Maryland  
18 to support the Securing Older Adult Resources Program. Funds not expended for this added  
19 purpose may not be transferred by budget amendment or otherwise to any other purpose and  
20 shall revert to the General Fund;

21 (132) \$150,000 in general funds and 1.0 regular position is added to the  
22 appropriation for program R62I00.01 General Administration Maryland Higher Education  
23 Commission for the purpose of implementing recommendations of the Program Approval  
24 Workgroup. Funds not expended for this added purpose may not be transferred by budget  
25 amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (133) \$150,000 in general funds is added to the appropriation for program  
27 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21  
28 University of Maryland, Baltimore Campus for the purpose of funding the Center for Infant  
29 and Child Loss at the University of Maryland School of Medicine. Funds not expended for  
30 this added purpose may not be transferred by budget amendment or otherwise to any other  
31 purpose and shall revert to the General Fund;

32 (134) \$100,000 in general funds is added to the appropriation for program  
33 T00G00.05 Maryland State Arts Council within the Department of Commerce for the  
34 purpose of providing a grant to the Your Public Radio Corporation. Further provided that  
35 these added funds shall not be included in the fiscal 2026 calculation of Arts Council  
36 formula funding. Funds not expended for this added purpose may not be transferred by  
37 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

38 (135) \$50,000 in general funds is added to the appropriation for program  
39 D26A07.03 Community Services within the Maryland Department of Aging for the purpose  
40 of a grant to the Maryland Senior Olympics to support their annual games. Funds not

expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(136) \$35,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George's Cultural Arts Foundation, Inc. to support the 2024 Lake Arbor Jazz Festival. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(137) \$25,000 in general funds is added to the appropriation for program M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health Services within MDH for the purpose of supporting the Commission on Public Health. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

1        SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal  
2 funds appropriated in this budget or subsequent to the enactment of this budget by the  
3 budget amendment process:

4            (1)    State agencies shall administer these federal funds in a manner that  
5 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
6 careful application to the purposes for which they are directed, and strict attention to  
7 budgetary and accounting procedures established for the administration of all public funds.

8            (2)    For fiscal 2025, except with respect to capital appropriations, to the  
9 extent consistent with federal requirements:

10            (a)    when expenditures or encumbrances may be charged to either  
11 State or federal fund sources, federal funds shall be charged before State funds are charged  
12 except that this policy does not apply to the Department of Human Services with respect to  
13 federal Temporary Assistance for Needy Families funds to be carried forward into future  
14 years;

15            (b)    when additional federal funds are sought or otherwise become  
16 available in the course of the fiscal year, agencies shall consider, in consultation with the  
17 Department of Budget and Management (DBM), whether opportunities exist to use these  
18 federal revenues to support existing operations rather than to expand programs or  
19 establish new ones; and

20            (c)    DBM shall take appropriate actions to effectively establish the  
21 provisions of this section as policies of the State with respect to the administration of  
22 federal funds by executive agencies.

23        SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General  
24 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
25 organizational units included in the State budget, including the Judiciary, shall prepare  
26 and submit items for the fiscal 2026 budget detailed by Comptroller subobject classification  
27 in accordance with instructions promulgated by the Comptroller of Maryland. The  
28 presentation of budget data in the Governor's budget books shall include object, fund, and  
29 personnel data in the manner provided for in fiscal 2025 except as indicated elsewhere in  
30 this Act; however, this may not preclude the placement of additional information into the  
31 budget books. For actual fiscal 2024 spending, the fiscal 2025 working appropriation, and  
32 the fiscal 2026 allowance, the budget detail shall be available from the Department of  
33 Budget and Management (DBM) automated data system at the subobject level by subobject  
34 codes and classifications for all agencies. To the extent possible, except for public higher  
35 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
36 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance. The  
37 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
38 between reported position and expenditure data for the actual, current, and budget fiscal  
39 years. This data shall be made available on request and in a format subject to the  
40 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of

1 appropriations shall be reported and accounted for by the subobject classification in  
2 accordance with the instructions promulgated by the Comptroller of Maryland.

3 Further provided that due diligence shall be taken to accurately report full-time  
4 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
5 count, contractual FTEs are defined as those individuals having an employee-employer  
6 relationship with the State. This count shall include those individuals in higher education  
7 institutions who meet this definition but are paid with additional assistance funds.

8 Further provided that DBM shall provide to DLS with the allowance for each  
9 department, unit, agency, office, and institution, a one-page organizational chart in  
10 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
11 operational and administrative activities of the entity.

12 Further provided that for each across-the-board reduction to appropriations or  
13 positions in the fiscal 2026 Budget Bill affecting fiscal 2025 or 2026, DBM shall allocate the  
14 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
15 agency code and by each fund type.

16 Further provided that DBM shall provide to DLS special and federal fund accounting  
17 detail for the fiscal year last completed, current year, and budget year for each fund. The  
18 account detail, to be submitted with the allowance, should at a minimum provide revenue  
19 and expenditure detail, along with starting and ending balances.

20 Further provided that DBM shall provide to DLS by September 1, 2024, a list of  
21 subprograms used by each department, unit, agency, office, and institution, along with a  
22 brief description of the subprograms' purpose and responsibilities.

23 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2024,  
24 each State agency and each public institution of higher education shall report to the  
25 Department of Budget and Management (DBM) any agreements in place for any part of  
26 fiscal 2024 between State agencies and any public institution of higher education involving  
27 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
28 provided that DBM shall provide direction and guidance to all State agencies and public  
29 institutions of higher education as to the procedures and specific elements of data to be  
30 reported with respect to these interagency agreements, to include at a minimum:

31 (1) a common code for each interagency agreement that specifically  
32 identifies each agreement and the fiscal year in which the agreement began;

33 (2) the starting date for each agreement;

34 (3) the ending date for each agreement;

35 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
36 services to be rendered over the term of the agreement by any public institution of higher  
37 education to any State agency;

1           (5)    a description of the nature of the goods and services to be provided;

2           (6)    the total number of personnel, both full- and part-time, associated with  
3 the agreement;

4           (7)    contact information for the agency and the public institution of higher  
5 education for the person(s) having direct oversight or knowledge of the agreement;

6           (8)    total indirect cost recovery or facilities and administrative (F&A)  
7 expenditures authorized for the agreement;

8           (9)    the indirect cost recovery or F&A rate for the agreement and brief  
9 description of how the rate was determined;

10          (10)   actual expenditures for the most recently closed fiscal year;

11          (11)   actual base expenditures that the indirect cost recovery or F&A rate  
12 may be applied against during the most recently closed fiscal year;

13          (12)   actual expenditures for indirect cost recovery or F&A for the most  
14 recently closed fiscal year; and

15          (13)   total authorized expenditures for any subaward(s) or subcontract(s)  
16 being used as part of the agreement and a brief description of the type of award or contract.

17          Further provided that DBM shall submit a consolidated report to the budget  
18 committees and the Department of Legislative Services by December 1, 2024, that contains  
19 information on all agreements between State agencies and any public institution of higher  
20 education involving potential expenditures in excess of \$100,000 that were in effect at any  
21 time during fiscal 2024.

22          Further provided that no new higher education interagency agreement with State  
23 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2025  
24 without prior approval of the Secretary of Budget and Management.

25          SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to  
26 increase the total amount of special, federal, or higher education (current restricted and  
27 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
28 Governor's Office of Crime Prevention and Policy or the Maryland Department of  
29 Emergency Management made in Section 1 of this Act shall be subject to the following  
30 restrictions:

31          (1)    This section may not apply to budget amendments for the sole purpose  
32 of:

1                   (a) appropriating funds available as a result of the award of federal  
2 disaster assistance; and

3                   (b) transferring funds from the State Reserve Fund – Economic  
4 Development Opportunities Account for projects approved by the Legislative Policy  
5 Committee (LPC).

6                   (2) Budget amendments increasing total appropriations in any fund  
7 account by \$100,000 or more may not be approved by the Governor until:

8                   (a) that amendment has been submitted to the Department of  
9 Legislative Services (DLS); and

10                   (b) the budget committees or LPC has considered the amendment or  
11 45 days have elapsed from the date of submission of the amendment. Each amendment  
12 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
13 of the amendment, and a summary of the impact on regular position or contractual  
14 full-time equivalent payroll requirements.

15                   (3) Unless permitted by the budget bill or the accompanying supporting  
16 documentation or by any other authorizing legislation, and notwithstanding the provisions  
17 of Section 3–216 of the Transportation Article, a budget amendment may not:

18                   (a) restore funds for items or purposes specifically denied by the  
19 General Assembly;

20                   (b) fund a capital project not authorized by the General Assembly  
21 provided, however, that subject to provisions of the Transportation Article, projects of the  
22 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
23 1 of this Act;

24                   (c) increase the scope of a capital project by an amount 7.5% or more  
25 over the approved estimate or 5.0% or more over the net square footage of the approved  
26 project until the amendment has been submitted to DLS, and the budget committees have  
27 considered and offered comment to the Governor, or 45 days have elapsed from the date of  
28 submission of the amendment. This provision does not apply to MDOT; and

29                   (d) provide for the additional appropriation of special, federal, or  
30 higher education funds of more than \$100,000 for the reclassification of a position or  
31 positions.

32                   (4) A budget may not be amended to increase a federal fund appropriation  
33 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
34 with the amendment and fund availability is certified by the Secretary of Budget and  
35 Management.



1           (5) No expenditure or contractual obligation of funds authorized by a  
2 proposed budget amendment may be made prior to approval of that amendment by the  
3 Governor.

4           (6) Notwithstanding the provisions of this section, any federal, special, or  
5 higher education fund appropriation may be increased by budget amendment upon a  
6 declaration by the Board of Public Works that the amendment is essential to maintaining  
7 public safety, health, or welfare, including protecting the environment or the economic  
8 welfare of the State.

9           (7) Budget amendments for new major information technology projects, as  
10 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
11 must include an Information Technology Project Request, as defined in Section 3A-308 of  
12 the State Finance and Procurement Article.

13           (8) Further provided that the fiscal 2025 appropriation detail as shown in  
14 the Governor's budget books submitted to the General Assembly in January 2025 and the  
15 supporting electronic detail may not include appropriations for budget amendments that  
16 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
17 program.

18           (9) Further provided that it is the policy of the State to recognize and  
19 appropriate additional special, higher education, and federal revenues in the budget bill as  
20 approved by the General Assembly. Further provided that for the fiscal 2026 allowance, the  
21 Department of Budget and Management shall continue policies and procedures to minimize  
22 reliance on budget amendments for appropriations that could be included in a deficiency  
23 appropriation.

24           SECTION 29. AND BE IT FURTHER ENACTED, That:

25           (1) The Secretary of Health shall maintain the accounting systems  
26 necessary to determine the extent to which funds appropriated for fiscal 2024 in program  
27 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
28 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
29 year and shall prepare and submit the monthly reports by fund type required under this  
30 section for that program.

31           (2) The State Superintendent of Schools shall maintain the accounting  
32 systems necessary to determine the extent to which funds appropriated for fiscal 2024 to  
33 program R00A02.07 Students With Disabilities for nonpublic placements have been  
34 disbursed for services provided in that fiscal year and to prepare monthly reports as  
35 required under this section for that program.

36           (3) The Secretary of Human Services shall maintain the accounting  
37 systems necessary to determine the extent to which funds appropriated for fiscal 2024 in  
38 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
39 provided in that fiscal year, including detail by placement type for the average monthly

1 caseload, average monthly cost per case, and the total expended for each foster care  
2 program, and to prepare the monthly reports required under this section for that program.

3 (4) For the programs specified, reports must indicate by fund type total  
4 appropriations for fiscal 2024 and total disbursements for services provided during that  
5 fiscal year up through the last day of the second month preceding the date on which the  
6 report is to be submitted and a comparison to data applicable to those periods in the  
7 preceding fiscal year.

8 (5) Reports shall be submitted to the budget committees, the Department  
9 of Legislative Services, the Department of Budget and Management, and the Comptroller  
10 beginning August 15, 2024, and submitted on a monthly basis thereafter.

11 (6) It is the intent of the General Assembly that general funds appropriated  
12 for fiscal 2024 to the programs specified that have not been disbursed within a reasonable  
13 period, not to exceed 12 months from the end of the fiscal year, shall revert.

14 SECTION 30. AND BE IT FURTHER ENACTED, That, as federal legislation makes  
15 billions of dollars of grant funding available to states and other entities on a competitive  
16 basis, it is the intent of the General Assembly that State agencies aggressively pursue  
17 funding opportunities that align with the goals of the State. The General Assembly notes  
18 that many of the grant opportunities require the commitment of State matching funds and  
19 asks that agencies notify the budget committees at least 10 days prior to submitting the  
20 application if the receipt of the grant will require the allocation of additional State  
21 resources to the agency in fiscal 2025 or future years. The submission should include a brief  
22 description of the opportunity, the amount of federal funds the State is seeking, and the  
23 required State match.

24 Further provided that on a quarterly basis beginning July 1, 2024, the committees  
25 request a report from the Department of Budget and Management summarizing all of the  
26 competitive grants the State has applied for, the date of application, the status of the  
27 application, and any State match that is required by the grant.

28 SECTION 31. AND BE IT FURTHER ENACTED, That the Governor is authorized  
29 to process:

30 (1) a fiscal 2024 budget amendment transferring up to \$65,000,000 and a  
31 fiscal 2025 budget amendment transferring up to \$100,000,000 from the Y01A01.01  
32 Revenue Stabilization Account fund balance to the Maryland Department of Health (MDH)  
33 Medical Care Programs Administration, budget code M00Q01.03, to address underfunding  
34 that materializes in that program; and

35 (2) a fiscal 2025 budget amendment transferring up to \$34,000,000 from  
36 the Y01A01.01 Revenue Stabilization Account fund balance to the Department of Human  
37 Services Foster Care Maintenance Program, budget code N00G00.01, to address  
38 underfunding that materializes in that program.

1       Each transfer enumerated above is contingent on the Department of Budget and  
2 Management submitting a report to the budget committees that provides updated  
3 estimates of projected shortfalls for the entitlement program. Each report shall be  
4 submitted 30 days prior to the submission of the budget amendment.

5       SECTION 32. AND BE IT FURTHER ENACTED, That no position identification  
6 number assigned to a position abolished in this budget may be reassigned to a job or  
7 function different from that to which it was assigned when the budget was submitted to the  
8 General Assembly. Incumbents in positions abolished may continue State employment in  
9 another position.

10       SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting  
11 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
12 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
13 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via  
14 transmittal. The control account shall also record all funds withdrawn from IWIF and  
15 returned to the State and subsequently transferred to the General Fund. IWIF shall submit  
16 monthly reports to the Department of Legislative Services concerning the status of the  
17 account.

18       SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works  
19 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
20 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
21 than 100 positions in excess of the total number of authorized State positions on July 1,  
22 2024, as determined by the Secretary of Budget and Management. Provided, however, that  
23 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
24 or commission, additional positions may be created for that affected unit to the extent that  
25 an equal number of positions authorized by the General Assembly for the fiscal year are  
26 abolished in that unit or in other units of State government. It is further provided that the  
27 limit of 100 does not apply to any position that may be created in conformance with specific  
28 manpower statutes that may be enacted by the State or federal government nor to any  
29 positions created to implement block grant actions or to implement a program reflecting  
30 fundamental changes in federal/State relationships. Notwithstanding anything contained  
31 in this section, BPW may authorize additional positions to meet public emergencies  
32 resulting from an act of God and violent acts of man that are necessary to protect the health  
33 and safety of the people of Maryland. BPW may authorize the creation of additional  
34 positions within the Executive Branch provided that 1.25 contractual full-time equivalents  
35 (FTE) are abolished for each regular position authorized and that there be no increase in  
36 agency funds in the current budget and the next two subsequent budgets as the result of  
37 this action. It is the intent of the General Assembly that priority is given to converting  
38 individuals that have been in contractual FTEs for at least two years. Any position created  
39 by this method may not be counted within the limitation of 100 under this section. The  
40 numerical limitation on the creation of positions by BPW established in this section may  
41 not apply to positions entirely supported by funds from federal or other non-State sources  
42 so long as both the appointing authority for the position and the Secretary of Budget and  
43 Management certify for each position created under this exception that:

1           (1) funds are available from non-State sources for each position  
2 established under this exception; and

3           (2) any positions created will be abolished in the event that non-State  
4 funds are no longer available. The Secretary of Budget and Management shall certify and  
5 report to the General Assembly by June 30, 2025, the status of positions created with  
6 non-State funding sources during fiscal 2022 through 2025 under this provision as  
7 remaining, authorized, or abolished due to the discontinuation of funds.

8           SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the  
9 close of fiscal 2024, the Secretary of Budget and Management shall determine the total  
10 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
11 fiscal 2024 and on the first day of fiscal 2025. Authorized positions shall include all  
12 positions authorized by the General Assembly in the personnel detail of the budgets for  
13 fiscal 2024 and 2025, including nonbudgetary programs, the Maryland Transportation  
14 Authority, the University System of Maryland self-supported activities, and Maryland  
15 Correctional Enterprises. The Department of Budget and Management shall also prepare  
16 a report during fiscal 2025 for the budget committees upon creation of regular FTE  
17 positions through Board of Public Works action and upon transfer or abolition of positions.  
18 It shall note, at the program level:

19           (1) where regular FTE positions have been abolished;

20           (2) where regular FTE positions have been created;

21           (3) from where and to where regular FTE positions have been transferred;

22 and

23           (4) where any other adjustments have been made. Provision of contractual  
24 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal  
25 2025 Budget Books shall also be provided.

26           Further provided that this report shall also be submitted as an appendix with the  
27 Governor's Fiscal 2026 Budget Books, and that the report shall provide information that is  
28 consistent with information in the individual agency pages of the Budget Books and with  
29 data provided to the Department of Legislative Services.

30           SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
31 Management shall include as an appendix in the Governor's Fiscal 2026 Budget Books an  
32 accounting of the fiscal 2024 actual, fiscal 2025 working appropriation, and fiscal 2026  
33 estimated revenues and expenditures associated with the employees' and retirees' health  
34 plan. The data in this report should be consistent with the budget data submitted to the  
35 Department of Legislative Services. This accounting shall include:

36           (1) any health plan receipts received from State agencies, as well as  
37 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

1           (2) any health plan receipts received from employees and retirees, broken  
2 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

3           (3) any premium, capitated, or claims expenditures paid on behalf of State  
4 employees and retirees for any health, mental health, dental, or prescription plan, as well  
5 as any administrative costs not covered by these plans, with health, mental health, and  
6 prescription drug expenditures broken out by medical payments for active employees,  
7 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug  
8 expenditures broken out by active employees, non-Medicare-eligible retirees, and  
9 Medicare-eligible retirees; and

10           (4) any balance remaining and held in reserve for future provider  
11 payments.

12           SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
13 appropriation of the Department of Human Services Social Services Administration,  
14 \$100,000 of the General Fund appropriation of the Department of Juvenile Services,  
15 \$100,000 of the General Fund appropriation of the Maryland Department of Health  
16 Developmental Disabilities Administration, and \$100,000 of the General Fund  
17 appropriation of the Maryland State Department of Education may not be expended until  
18 the Governor's Office for Children (GOC) submits a report on behalf of the Children's  
19 Cabinet to the budget committees on out-of-home placements containing:

20           (1) the total number and one-day counts (as of January 1) of out-of-home  
21 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022,  
22 2023, and 2024;

23           (2) the total number and one-day counts (as of January 1) of out-of-state  
24 placements, including the number of family home, community-based, and  
25 noncommunity-based out-of-state placements for fiscal 2022, 2023, and 2024 categorized  
26 by state and by age category;

27           (3) the costs associated with out-of-home placements;

28           (4) an explanation of recent placement trends;

29           (5) findings of child abuse and neglect occurring while families are  
30 receiving family preservation services or within one year of each case closure; and

31           (6) areas of concern related to trends in out-of-home and/or out-of-state  
32 placements and potential corrective actions that the Children's Cabinet and local  
33 management boards can take to address these concerns.

34           Further provided that each agency or administration that funds or places children  
35 and youth in out-of-home placements shall assist GOC and comply with any data requests  
36 necessary for the timely production of the report. The report shall be submitted to the  
37 budget committees by January 1, 2025, and the budget committees shall have 45 days from

1 the date of the receipt of the report to review and comment. Funds not expended for this  
 2 restricted purpose may not be transferred by budget amendment or otherwise for any other  
 3 purpose. Should the report not be submitted by the requested date, the restricted funds  
 4 shall revert to the General Fund.

5 SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund  
 6 appropriation within the Department of State Police (DSP) may not be expended until DSP  
 7 submits the Crime in Maryland, 2023 Uniform Crime Report (UCR) to the budget  
 8 committees. The budget committees shall have 45 days from the date of the receipt of the  
 9 report to review and comment. Funds restricted pending the receipt of the report may not  
 10 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
 11 the General Fund if the report is not submitted to the budget committees.

12 Further provided that, if DSP encounters difficulty obtaining, or validating the  
 13 accuracy of, the necessary crime data by November 1, 2024, from local jurisdictions who  
 14 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
 15 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for  
 16 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least  
 17 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2025 upon receipt of  
 18 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the  
 19 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP  
 20 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from  
 21 which crime data was not received by November 1, 2024, and the amount of SAPP funding  
 22 from each jurisdiction.

23 SECTION 39. AND BE IT FURTHER ENACTED, That \$110,000 of the general fund  
 24 appropriation in the Maryland State Department of Education (MSDE) Division of Early  
 25 Childhood and \$110,000 of the general fund appropriation in the Department of Commerce  
 26 (Commerce) made for the purpose of administration may not be expended until MSDE and  
 27 Commerce conduct a blind survey of private and public prekindergarten and child care  
 28 providers and submit a report to the budget committees detailing the findings from the  
 29 survey and options to address the identified barriers. The survey shall request information  
 30 about the factors preventing providers from participating in publicly funded  
 31 prekindergarten programs and the reasons that providers choose not to participate. The  
 32 report shall be submitted by September 15, 2024, and the budget committees shall have 45  
 33 days from the date of the receipt of the report to review and comment. Funds restricted  
 34 pending the receipt of a report may not be transferred by budget amendment or otherwise to  
 35 any purpose and shall revert to the General Fund if the report is not submitted to the budget  
 36 committees.

37 SECTION ~~19, 39,~~ 40. AND BE IT FURTHER ENACTED, That numerals of this bill  
 38 showing subtotals and totals are informative only and are not actual appropriations. The  
 39 actual appropriations are in the numerals for individual items of appropriation. It is the  
 40 legislative intent that in subsequent printings of the bill the numerals in subtotals and  
 41 totals shall be administratively corrected or adjusted for continuing purposes of  
 42 information, in order to be in arithmetic accord with the numerals in the individual items.

1           SECTION ~~20.~~ ~~40.~~ 41. AND BE IT FURTHER ENACTED, That pursuant to the  
2 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
3 all proposed appropriations and the total of all estimated revenues available to pay the  
4 appropriations for the 2025 fiscal year are submitted.





SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2025

January 29, 2024

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2025 (per Original Budget)	102,963,995

Special Funds:

J00301 Transportation Trust Fund	1,350,000	
J00301 Transportation Trust Fund	388,689	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	8,171,768	
J00301 Transportation Trust Fund	232,959	
J00301 Transportation Trust Fund	3,725,262	
J00301 Transportation Trust Fund	700,000	
J00301 Transportation Trust Fund	28,000,000	
J00301 Transportation Trust Fund	739,169	
J00301 Transportation Trust Fund	7,750,000	
J00301 Transportation Trust Fund	4,013,282	
J00301 Transportation Trust Fund	26,250,000	
J00301 Transportation Trust Fund	800,000	
J00301 Transportation Trust Fund	2,000,000	88,121,129

Total Available		191,085,124
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Uses:

Special Funds	88,121,129	88,121,129
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Revised estimated general fund unappropriated		
Balance July 1, 2024		102,963,995

MARYLAND DEPARTMENT OF TRANSPORTATION

1. J00A01.01 Executive Direction

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services .....	1,350,000	
Special Fund Appropriation .....		1,350,000

2. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for five new positions for the new Cybersecurity Apprenticeship Program.

Personnel Detail:

DOT Apprentice Cybersecurity Support Technician	5.0 ....	341,363
Fringe Benefits .....		47,326

Object .01 Salaries, Wages and Fringe Benefits .....		<u>388,689</u>
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Special Fund Appropriation .....		388,689
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3. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for cybersecurity and information technology services and support.

Object .08 Contractual Services .....	2,000,000	
Special Fund Appropriation .....		2,000,000

4. J00B01.01 State System Construction and

1	Equipment		
2	In addition to the appropriation shown on page		
3	46 of the printed bill (first reading file bill),		
4	to restore funding for roadside mowing and		
5	litter removal.		
6	Object .07 Motor Vehicle Operations and		
7	Maintenance .....	2,000,000	
8	Special Fund Appropriation .....		2,000,000
9	5. J00B01.02 State System Maintenance		
10	In addition to the appropriation shown on page		
11	46 of the printed bill (first reading file bill),		
12	to restore funding for roadside mowing and		
13	litter removal.		
14	Object .08 Contractual Services .....	8,171,768	
15	Special Fund Appropriation .....		8,171,768
16	6. J00D00.01 Port Operations		
17	In addition to the appropriation shown on page		
18	47 of the printed bill (first reading file bill),		
19	to restore funding for information		
20	technology services and support.		
21	Object .08 Contractual Services .....	232,959	
22	Special Fund Appropriation .....		232,959
23	7. J00E00.01 Motor Vehicle Operations		
24	In addition to the appropriation shown on page		
25	47 of the printed bill (first reading file bill),		
26	to restore funding to maintain current		
27	Motor Vehicle Administration branch		
28	locations and hours of operation.		
29	Personnel Detail:		
30	Miscellaneous Adjustments .....	2,165,932	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits .....	2,165,932	

1	Object .06 Fuel and Utilities .....	130,498	
2	Object .08 Contractual Services .....	1,195,609	
3	Object .13 Fixed Charges .....	233,223	
4			
5		<hr/>	
		3,725,262	
6	Special Fund Appropriation .....		3,725,262
7	8. J00E00.01 Motor Vehicle Operations		
8	In addition to the appropriation shown on page		
9	47 of the printed bill (first reading file bill),		
10	to restore funding for information		
11	technology services and support.		
12	Object .08 Contractual Services .....	700,000	
13	Special Fund Appropriation .....		700,000
14	9. J00H01.02 Bus Operations		
15	In addition to the appropriation shown on page		
16	48 of the printed bill (first reading file bill),		
17	to restore funding for certain commuter bus		
18	services.		
19	Personnel Detail:		
20	Miscellaneous Adjustments .....	900,000	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits .....	900,000	
24	Object .07 Motor Vehicle Operation and		
25	Maintenance .....	1,500,000	
26	Object .08 Contractual Services .....	25,400,000	
27	Object .13 Fixed Charges .....	200,000	
28		<hr/>	
29		28,000,000	
30	Special Fund Appropriation .....		28,000,000
31	10. J00H01.02 Bus Operations		
32	In addition to the appropriation shown on page		
33	48 of the printed bill (first reading file bill),		
34	to provide funding for 10 new positions for		
35	the Zero Emission Bus Maintenance		
36	Mechanic Apprenticeship Program.		

1	Personnel Detail:		
2	Repairman Bus	10.00 ...	648,970
3	Fringe Benefits .....		90,199
4			<hr/>
5	Object .01 Salaries, Wages and Fringe		
6	Benefits .....		739,169
7	Special Fund Appropriation .....		739,169
8	11. J00H01.04 Rail Operations		
9	In addition to the appropriation shown on page		
10	48 of the printed bill (first reading file bill),		
11	to restore funding to maintain MARC		
12	Brunswick Line service to West Virginia		
13	and provide funding to launch a new		
14	MARC Brunswick midday service pilot		
15	program.		
16	Object .07 Motor Vehicle Operation and		
17	Maintenance .....		250,000
18	Object .08 Contractual Services .....		7,500,000
19			<hr/>
20			7,750,000
21	Special Fund Appropriation .....		7,750,000
22	12. J00H01.05 Facilities and Capital Equipment		
23	In addition to the appropriation shown on page		
24	48 of the printed bill (first reading file bill),		
25	to restore funding for transit state of good		
26	repair projects.		
27	Object .14 Land & Structures .....		4,013,282
28	Special Fund Appropriation .....		4,013,282
29	13. J00H01.06 Statewide Programs Operations		
30	In addition to the appropriation shown on page		
31	48 of the printed bill (first reading file bill),		
32	to restore funding for operating grants to		
33	locally operated transit systems.		
34	Object .12 Grants, Subsidies and		

1	Contributions .....	26,250,000	
2	Special Fund Appropriation .....		26,250,000
3	14. J00I00.02 Airport Operations		
4	In addition to the appropriation shown on page		
5	49 of the printed bill (first reading file bill),		
6	to restore funding for information		
7	technology services and support.		
8	Object .08 Contractual Services .....	800,000	
9	Special Fund Appropriation .....		800,000
10	15. J00I00.02 Airport Operations		
11	In addition to the appropriation shown on page		
12	49 of the printed bill (first reading file bill),		
13	to restore funding for security and		
14	janitorial services at BWI Marshall		
15	Airport.		
16	Object .08 Contractual Services .....	2,000,000	
17	Special Fund Appropriation .....		2,000,000

1 AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350  
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 48, strike beginning with “,” in line 17 through “funding.” in line 21.

5 *Removes language that would reduce to MTA state of good repair funding contingent upon*  
6 *the passage of the Budget Reconciliation and Financing Act of 2024 (SB 362 / HB 352), thus*  
7 *restoring \$10,986,718 of funding. Together with Item No. 12 of this Supplemental Budget,*  
8 *an additional \$15 million is provided for transit state of good repair needs in FY 2025.*

9 Amendment No. 2:

10 On page 74, strike beginning with “,” in line 28 through “health.” in line 22 on page  
11 75. On page 76, strike beginning with “,” in line 3 through “health” in line 40.

12 *Removes language restricting the use of funding.*

13 Amendment No. 3:

14 On page 107, strike beginning with “provided” in line 2 through “year” in line 31 on  
15 page 110, and replace with:

16 “provided that this appropriation shall be for a Broadening Options and  
17 Opportunities for Students Today (BOOST) Program that provides scholarships for  
18 students who are eligible for the free or reduced price lunch program to attend eligible  
19 nonpublic schools. The Maryland State Department of Education (MSDE) shall administer  
20 the grant program in accordance with the following guidelines:

21 (1) To be eligible to participate in the BOOST Program, a nonpublic  
22 school must:

23 (a) have participated in Program R00A03.04 Aid to  
24 Non–Public Schools Program for textbooks and computer hardware and software  
25 administered by MSDE during the 2023–2024 school year;

26 (b) provide more than only prekindergarten and kindergarten  
27 programs;

28 (c) administer national, norm–referenced standardized  
29 assessments chosen from the list of assessments published by the U.S. Department of  
30 Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The  
31 nonpublic schools must administer the assessments to all students as follows:

32 (i) English/language arts and mathematics  
33 assessments each year for students in grades 3 through 8, and at least once for students in  
34 grades 9 through 12; and

35 (ii) a science assessment at least once for students in

1 grades 3 through 5, at least once for students in grades 6 through 9, and at least once for  
2 students in grades 10 through 12; and

3 (d) comply with Title VI of the Civil Rights Act of 1964 as  
4 amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in  
5 student admissions, retention, or expulsion or otherwise discriminate against any student  
6 on the basis of race, color, national origin, sexual orientation, or gender identity or  
7 expression. Nothing herein shall require any school or institution to adopt any rule,  
8 regulation, or policy that conflicts with its religious or moral teachings. However, all  
9 participating schools must agree that they will not discriminate in student admissions,  
10 retention, or expulsion or otherwise discriminate against any student based on race, color,  
11 national origin, sexual orientation, or gender identity or expression. If a nonpublic school  
12 does not comply with these requirements, it shall reimburse MSDE all scholarship funds  
13 received under the BOOST Program for the 2024–2025 school year and may not charge the  
14 student tuition and fees instead. The only other legal remedy for violation of this provision  
15 is ineligibility for participating in the BOOST Program.

16 (2) MSDE shall establish procedures for the application and award  
17 process for scholarships for students who are eligible for the free or reduced–price lunch  
18 program. The procedures shall include consideration for award adjustments if an eligible  
19 student becomes ineligible during the course of the school year. The BOOST Advisory Board  
20 shall prioritize awards for current BOOST recipients and their siblings and a student shall  
21 receive no less than the fiscal 2023 base award amount.

22 (3) MSDE shall compile and certify a list of applicants that ranks  
23 eligible students by family income expressed as a percent of the most recent federal poverty  
24 levels.

25 (4) MSDE shall submit the ranked list of applicants to the BOOST  
26 Advisory Board.

27 (5) There is a BOOST Advisory Board that shall be appointed as  
28 follows: 2 members appointed by the Governor, 2 members appointed by the President of  
29 the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member  
30 jointly appointed by the President and the Speaker to serve as the chair. A member of the  
31 BOOST Advisory Board may not be an elected official and may not have any financial  
32 interest in an eligible nonpublic school.

33 (6) The BOOST Advisory Board shall review and certify the ranked  
34 list of applicants and shall determine the scholarship award amounts. The BOOST  
35 Advisory Board shall take into account the needs of students with disabilities on an  
36 Individualized Education Plan or 504 Plan when determining scholarship award amounts.

37 (7) MSDE shall make scholarship awards to eligible students as  
38 determined by the BOOST Advisory Board.

39 (8) Unless the student has special needs due to a disability, the



1 amount of a scholarship award may not exceed the lesser of:

2 (a) the statewide average per pupil expenditure by local  
3 education agencies, as calculated by MSDE; or

4 (b) the tuition of the nonpublic school.

5 (9) In order to meet its BOOST Program reporting requirements to  
6 the budget committees, MSDE shall specify a date by which participating nonpublic schools  
7 must submit information to MSDE so that it may complete its required report. Any  
8 nonpublic schools that do not provide the necessary information by that specified date shall  
9 be ineligible to participate in the BOOST Program.

10 (10) Students who received a BOOST Program scholarship award in  
11 the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship  
12 renewal award. For students who are receiving a BOOST Program scholarship for the first  
13 time, priority shall be given to students who attended public schools in the prior school  
14 year.

15 Further provided that the BOOST Advisory Board shall make all scholarship  
16 awards no later than December 31, 2024, for the 2024–2025 school year to eligible  
17 individuals. Any unexpended funds not awarded to students for scholarships shall be  
18 encumbered at the end of fiscal 2025 and available for scholarships in the 2025–2026 school  
19 year.”

20 *Updates language on use of funds for Broadening Options and Opportunities for Students*  
21 *Today (BOOST) Program.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
6	Appropriation					
7	2024 FY	0	0	0	0	0
8	2025 FY	0	88,121,129	0	0	88,121,129
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
10	Subtotal	0	88,121,129	0	0	88,121,129
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
12	Reduction in					
13	Appropriation					
14	2024 FY	0	0	0	0	0
15	2025 FY	0	0	0	0	0
16		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
17	Subtotal	0	0	0	0	0
18		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
19	Net Change in					
20	Appropriation					
21		<u>0</u>	<u>88,121,129</u>	<u>0</u>	<u>0</u>	<u>88,121,129</u>

Sincerely,

Wes Moore  
Governor