

**SB0187/694263/1**

BY: Appropriations Committee

AMENDMENTS TO SENATE BILL 187  
(Third Reading File Bill)

AMENDMENT NO. 1

On page 1, in line 8, strike “Commission on Innovation and”; and in line 22, after “funding;” insert “altering certain data sources used in the calculation for certain local health services funding;”.

On page 2, in line 20, after “forecast;” insert “requiring a certain financial forecast for a certain period to increase operating expenses each year by a certain minimum amount;”; strike beginning with “requiring” in line 20 down through “purposes;” in line 23; and in line 26, after “funds;” insert “requiring certain funds appropriated for certain fiscal years to revert to the General Fund or the Cigarette Restitution Fund;”.

On page 5, in line 19, strike “13-209(g)(1) and (2)” and substitute “13-209(g)(2)”; and in line 34, after “Section” insert “2-103.1(m)(2) and”.

On page 34, in lines 13, 17, 21, and 26, strike “10.”, “11.”, “12.”, and “13.”, respectively, and substitute “12.”, “13.”, “14.”, and “15.”, respectively.

On page 35, in lines 21 and 25, strike “14.” and “15.”, respectively, and substitute “18.” and “19.”, respectively.

On page 36, in line 7, strike “16.” and substitute “20.”.

AMENDMENT NO. 2

On page 7, in lines 9 and 10 and 11, in each instance, strike “COMMISSION ON INNOVATION AND”; in line 11, strike “A” and substitute “AN”; and strike beginning with the comma in line 17 down through “EDUCATION” in line 18.

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On page 8, in line 1, strike "ASSIST" and substitute ":

**(1) ASSIST**";

in line 5, after "EDUCATION" insert "; AND

**(2) IMPLEMENT CHAPTER (S.B. 1122/H.B. 1697) OF THE ACTS OF THE GENERAL ASSEMBLY OF 2018 TO SUPPLEMENT EDUCATION FUNDING IF APPROVED BY THE VOTERS AT THE NOVEMBER 2018 ELECTION**".

On page 25, in line 1, strike "COMMISSION ON INNOVATION AND".

On page 28, in line 9, strike "COMMISSION ON INNOVATION AND".

**AMENDMENT NO. 3**

On page 16, in lines 19 and 20, strike "U.S. Department of Commerce" and substitute "BUREAU OF LABOR STATISTICS OF THE U.S. DEPARTMENT OF LABOR"; and in line 23, strike "Maryland Department of Health" and substitute "U.S. DEPARTMENT OF COMMERCE".

**AMENDMENT NO. 4**

On page 19, in line 10, strike the second set of brackets; in line 11, strike "MAY"; in lines 11 and 12, in each instance, strike the bracket; and in line 12, strike "\$5,000,000" and substitute "\$1,000,000".

**AMENDMENT NO. 5**

On page 19, in line 21, strike "\$8,000,000" and substitute "\$9,000,000".

**AMENDMENT NO. 6**

On page 30, strike in their entirety lines 5 through 17, inclusive; and in line 18, strike "(2)" and substitute "(g)(2)".

AMENDMENT NO. 7

On page 31, after line 3, insert:

“2-103.1.

(m) (2) (i) The financial forecast supporting the Consolidated Transportation Program to be submitted to the General Assembly under paragraph (1) of this subsection shall include the following components:

1. A schedule of operating expenses for each specific modal administration;

2. A schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, Department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

3. A summary schedule for the Transportation Trust Fund that includes the opening and closing Fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

(ii) The financial forecast shall include, for each of the components specified in subparagraph (i) of this paragraph:

1. Actual information for the last full fiscal year; and

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2. Forecasts of the information for each of the six subsequent fiscal years, including the current fiscal year, the fiscal year for the proposed budget, and the next four subsequent fiscal years.

(iii) For the period beyond the budget request year, the financial forecast:

1. Shall maximize the use of funds for the capital program; [and]

2. Except as authorized by law, may not withhold or reserve funds for capital transportation grants to counties or municipal corporations; AND

**3. SHALL INCREASE THE OPERATING EXPENSES EACH YEAR BY AT LEAST THE 5-YEAR AVERAGE ANNUAL RATE OF INCREASE IN THE OPERATING EXPENSES OF THE DEPARTMENT, ENDING WITH THE MOST RECENTLY COMPLETED FISCAL YEAR.**

(iv) The Department shall incorporate in the financial forecast the most recent estimates by the Board of Revenue Estimates of the revenues from:

1. The corporate income tax and the sales and use tax for each of the six subsequent years, including the current fiscal year and the fiscal year for the proposed budget; and

2. Motor fuel taxes and motor vehicle titling taxes for the current fiscal year and the fiscal year for the proposed budget.”.

AMENDMENT NO. 8

On page 32, in line 16, strike “\$334,825,000” and substitute “\$339,825,000”.

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AMENDMENT NO. 9

On page 33, in line 16, strike “\$150,329,000” and substitute “\$150,829,000”.

AMENDMENT NO. 10

On page 34, after line 12, insert:

“SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the unexpended allocations for local area agencies on aging made from the appropriation in Community Services (D26A07.03) within the Department of Aging that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) may be encumbered and may not revert to the Department of Aging or to the General Fund or cancel at the close of fiscal year 2018, but instead may be spent in fiscal year 2019. Any encumbered fiscal year 2018 funds remaining unspent at the close of fiscal year 2019 shall revert to the General Fund or cancel at the close of fiscal year 2019.”.

AMENDMENT NO. 11

On page 34, before line 13, insert:

“SECTION 11. AND BE IT FURTHER ENACTED, That the unexpended appropriation for the purchase of textbooks, computer hardware, computer software, and other electronically delivered learning materials in the Aid to Non–Public Schools Program (R00A03.04) within the Maryland State Department of Education that was included in the fiscal year 2018 operating budget (Chapter 150 of the Acts of 2017) is reduced by \$100,000 in special funds, which shall revert to the Cigarette Restitution Fund established under § 7–317 of the State Finance and Procurement Article so that a nonpublic school that was found to be in violation of the nondiscrimination requirements in the Broadening Options and Opportunities for Students Today (BOOST) Program does not receive funding under this program in fiscal year 2018.”.

AMENDMENT NO. 12

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On page 34, in line 18, strike “\$8,000,000” and substitute “\$10,000,000”.

AMENDMENT NO. 13

On page 34, after line 29, insert:

“SECTION 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may transfer by budget amendment from the revenue distributed to the Special Fund for Preservation of Cultural Arts in Maryland or the Maryland State Arts Council under § 2–202(a)(1)(ii) of the Tax – General Article that is in excess of the budgeted amount in fiscal year 2018 or is available in the balance of the Special Fund an amount up to \$650,000 as a one-time supplemental grant to the Baltimore Symphony Orchestra.”.

AMENDMENT NO. 14

On page 34, before line 30, insert:

“SECTION 17. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor may transfer from the revenue distributed to the Special Fund for Preservation of Cultural Arts in Maryland or the Maryland State Arts Council under § 2–202(a)(1)(ii) of the Tax – General Article:

(1) \$250,000 as a grant to the Board of Directors of the Baltimore Arts Realty Corporation for the BARCO Playhouse Theater project; and

(2) \$250,000 as a grant to the Board of Directors of the Baltimore Arts Realty Corporation for the BARCO Compound project.”.