HB1407/839435/1

BY: Budget and Taxation Committee

AMENDMENTS TO HOUSE BILL 1407

(Third Reading File Bill)

AMENDMENT NO. 1

On page 1, in line 7, after "revenues;" insert "requiring the budget books to include certain data and the results of certain calculations used to calculate certain State education aid; requiring a supplemental budget bill that includes a certain appropriation to include certain data and the results of certain calculations used to calculate certain State education aid;"; in line 13, after "County;" insert "requiring a certain certification of support to be included in a certain major capital project request;"; and in line 18, after "funds;" insert "requiring the transfer of certain funds;".

On page 2, in line 20, after "<u>6-104(a)(1),</u>" insert "<u>7-115(a) and (b),</u>"; after line 28, insert:

"BY adding to

Article - State Finance and Procurement

Section 7–115(g) and 7–120

<u>Annotated Code of Maryland</u>

(2015 Replacement Volume and 2018 Supplement)";

and after line 33, insert:

"BY repealing and reenacting, with amendments,

<u>Article - Transportation</u>

Section 2-103.1(c)(6)

Annotated Code of Maryland

(2015 Replacement Volume and 2018 Supplement)".

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On page 13, in lines 17, 21, 24, and 28, strike "<u>4.</u>", "<u>5.</u>", "<u>6.</u>", and "<u>7.</u>", respectively, and substitute "<u>5.</u>", "<u>6.</u>", "<u>7.</u>", and "<u>8.</u>", respectively.

On page 14, in line 15, strike "11." and substitute "15.".

AMENDMENT NO. 2

On page 6, after line 33, insert:

"7–115.

- (a) On submission of the budget bill to the presiding officers of the General Assembly, the Governor shall provide the supporting material specified in this section.
- (b) The Governor shall provide budget books that include the information required in this section.
- (G) THE BUDGET BOOKS SHALL INCLUDE SUPPORTING DATA AND THE RESULTS OF THE CALCULATIONS REQUIRED UNDER § 5–202(L) OF THE EDUCATION ARTICLE.

7–120.

ON SUBMISSION OF A SUPPLEMENTAL BUDGET BILL TO THE PRESIDING OFFICERS OF THE GENERAL ASSEMBLY THAT INCLUDES AN APPROPRIATION IN ACCORDANCE WITH § 5–202(L) OF THE EDUCATION ARTICLE, THE GOVERNOR SHALL PROVIDE SUPPORTING DATA AND THE RESULTS OF THE CALCULATIONS REQUIRED UNDER THAT SUBSECTION.".

AMENDMENT NO. 3

On page 11, after line 21, insert:

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"Article – Transportation

<u>2–103.1.</u>

- (c) (6) For a major capital project to be considered for inclusion in the construction program of the Consolidated Transportation Program, a request must be submitted to the Secretary by the proposing entity along with a purpose and need summary statement justifying the project that includes:
- (i) The location of the project, including a map of the project limits, project area, or transportation corridor;
 - (ii) The need for the project; [and]
 - (iii) A discussion of how the project:
 - 1. Addresses State transportation goals; and
 - 2. Supports local government land use plans and goals;

<u>AND</u>

(IV) A CERTIFICATION OF SUPPORT FOR THE PROJECT BY A MAJORITY OF THE SENATORS AND A MAJORITY OF THE DELEGATES FROM THE LEGISLATIVE DELEGATION OF THE COUNTY IN WHICH THE PROJECT IS LOCATED.".

AMENDMENT NO. 4

On page 12, in line 6, strike "\$314,825,000" and substitute "\$309,825,000".

AMENDMENT NO. 5

On page 13, after line 16, insert:

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"SECTION 4. AND BE IT FURTHER ENACTED, That the unexpended appropriation for residential per diems within the Department of Juvenile Services that was included in the fiscal year 2019 operating budget (Chapter 570 of the Acts of 2018) shall be reduced by \$500,000 in general funds."

AMENDMENT NO. 6

On page 13, in line 20, strike "\$7,500,000" and substitute "\$10,000,000".

AMENDMENT NO. 7

On page 13, strike in their entirety lines 33 through 36, inclusive.

AMENDMENT NO. 8

On page 14, after line 14, insert:

"SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor shall transfer to the General Fund \$4,000,000 of the State—supported fund balance of the University System of Maryland.".

AMENDMENT NO. 9

On page 14, after line 14, insert:

"SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor shall transfer to the General Fund \$400,000 of the State—supported fund balance of Morgan State University.".

AMENDMENT NO. 10

On page 14, after line 14, insert:

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"SECTION 13. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2019, the Governor shall transfer to the General Fund \$267,012 from the Reimbursable Project Contingency Fund authorized under § 3–103(h)(3) of the Natural Resources Article."

AMENDMENT NO. 11

On page 14, after line 14, insert:

"SECTION 14. AND BE IT FURTHER ENACTED, That the \$994,000 identified in the fiscal year 2018 closeout audit as being improperly retained by the Field Operations Bureau (W00A01.02) within the Department of State Police shall be credited to the General Fund."