

**Department of Fiscal Services**  
Maryland General Assembly

**FISCAL NOTE**

House Bill 427 (Chairman, Appropriations Committee)  
(Departmental - Baltimore City Community College)

Appropriations

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**Baltimore City Community College - Creation of Positions**

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This departmental bill authorizes the Board of Trustees of Baltimore City Community College to create positions as long as the cost of the positions, including any fringe benefit costs, is funded from existing budgeted funds. The bill may not be construed to require any additional general fund support.

The bill requires the board to submit an annual position accountability report by September 1 to the Department of Budget and Fiscal Planning, the Department of Fiscal Services, and the Maryland Higher Education Commission reporting the total number of positions created in the previous fiscal year and the cost and funding of those positions. In addition, the board is required to report to the Legislative Policy Committee by September 1, 1998 on the financing of the personnel system at the community college.

The bill takes effect July 1, 1996. The authority to create positions is effective beginning with fiscal 1998 and terminates after June 30, 2000.

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**Fiscal Summary**

**State Effect:** Indeterminate. The authority provided by this bill does not allow any additional general fund support. However, the extent to which this new authority may affect special funds, including revenues derived from tuition and fees, is indeterminate and cannot be projected at this time.

**Local Effect:** None.

**Small Business Effect:** Baltimore City Community College has determined that this bill has minimal or no impact on small business (attached). Fiscal Services concurs with this assessment.

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**Information Source(s):** Maryland Higher Education Commission, Department of Fiscal Services

**Fiscal Note History:** First Reader - February 5, 1996

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