

Department of Legislative Services  
 Maryland General Assembly  
 2000 Session

FISCAL NOTE  
 Revised

House Bill 1267 (Delegate Oaks. *et al.*)

Environmental Matters

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**Alcohol and Drug Treatment to Work Pilot Program**

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This bill requires the Alcohol and Drug Abuse Administration (ADAA) to establish a pilot program in Baltimore City and Prince George’s County to provide one year of training or employment to individuals aged 18-34 who have completed an inpatient drug or alcohol rehabilitation program. Participation is limited to 100 individuals.

The bill sunsets on September 30, 2003.

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**Fiscal Summary**

**State Effect:** The FY 2001 budget includes \$150,000 in general funds for the pilot program contingent upon the enactment of this bill. It is assumed that future year expenditures would remain relatively constant through FY 2003.

| (in dollars)    | FY 2001     | FY 2002     | FY 2003     | FY 2004 | FY 2005 |
|-----------------|-------------|-------------|-------------|---------|---------|
| GF Revenues     | \$0         | \$0         | \$0         | \$0     | \$0     |
| GF Expenditures | 150,000     | 150,000     | 150,000     | 0       | 0       |
| Net Effect      | (\$150,000) | (\$150,000) | (\$150,000) | \$0     | \$0     |

*Note: ( ) = decrease; GF = general funds; FF = federal funds; SF = special funds; - =indeterminate effect*

**Local Effect:** None.

**Small Business Effect:** None.

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**Analysis**

**Bill Summary:** An individual participating in this program will receive training to become a certified lead abatement technician and then will receive full-time employment, which the State finances for one year, with a State government contracted housing inspector or a lead abatement service.

The ADAA is directed to pay for all training or compensation costs associated with the program.

At the conclusion of the program, the ADAA will submit a report to the General Assembly detailing the number of participants and the training or employment each entered, the current employment or training status of each participant, any criminal activity of the participants, and involvement of participants in an outpatient drug and alcohol program.

**Current Law:** None applicable.

**State Fiscal Effect:** The ADAA advises that lead abatement technician training takes three days and costs \$375 per participant. Lead abatement technicians earn between \$17,000 and \$21,000 annually. Housing inspection employees earn about \$21,000 annually, assuming an average yearly salary of \$19,000 and \$375 for training. Based on this, \$150,000 in the fiscal 2001 budget will train and hire approximately eight participants a year.

Because the bill establishes a three-year pilot program, it is assumed that future year expenditures and the number of participants would remain relatively constant through fiscal 2003.

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### **Additional Information**

**Prior Introductions:** None.

**Cross File:** SB 864 (Senator Bromwell) - Finance.

**Information Source(s):** Alcohol and Drug Abuse Administration; Department of Labor, Licensing, and Regulation; Department of Legislative Services

**Fiscal Note History:** First Reader - March 6, 2000  
ncs/jr Revised - House Third Reader - March 28, 2000  
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