

BY: Appropriations Committee

AMENDMENT TO SENATE BILL NO. 381

(Third Reading File Bill)

On page 2, in line 26, after “Department;” insert “requiring a certain report by a certain date;”.

On page 11, after line 13, insert:

“SECTION 3. AND BE IT FURTHER ENACTED, That on or before July 1, 2006, the Managing for Results Steering Committee within the Department of Budget and Management, in consultation with the Office of Legislative Audits, shall submit a report to the Senate Budget and Taxation Committee and House Appropriations Committee on the progress made in implementing, and the effectiveness of, the managing for results process as provided in this Act. This report shall include:

(1) a comparative analysis of the State’s managing for results process with performance budgeting in other states;

(2) the extent to which State agencies have implemented internal controls as provided for by the Department of Budget and Management’s operating budget instructions; and

(3) the extent to which the managing for results process is used by State agencies and the Department of Budget and Management in agency management, operations, and the development and adoption of agency budgets.”.

On page 11, in line 14, strike “3.” and substitute “4.”.