

BY: Appropriations Committee

AMENDMENTS TO HOUSE BILL NO. 150, AS AMENDED

(First Reading File Bill - Committee Reprint)

Supplemental Budget No. 1 - Fiscal Year 2006

AMENDMENT NO. 295

On page 2 of Supplemental Budget No. 1, under the heading Board of Public Works-Capital Appropriation, in program D06E02.01 Public Works Capital Appropriation, strike “300,000” and substitute “0”; strike “750,000” and substitute “0”; strike “250,000” and substitute “0”; strike “655,000” and substitute “0”; strike “1,955,000” and substitute “0”; and strike each occurrence of “3,845,000” and substitute “1,890,000”.

AMENDMENT NO. 296

On page 5 of Supplemental Budget No. 1, under the heading Comptroller of Maryland, in program E00A05.01 Compliance Administration, strike “8.00” and substitute “4.00”; strike “2.00” and substitute “1.00”; strike “184,096” and substitute “92,048”; strike “59,002” and substitute “29,501”; strike “116,786” and substitute “58,393”; strike “-89,972” and substitute “-44,986”; strike “269,912” and substitute “134,956”; strike “6,288” and substitute “3,144”; strike “4,293” and substitute “2,147”; strike “43,890” and substitute “21,945”; strike each occurrence of “324,383” and substitute “162,192”; strike “House Bill 149” and substitute “House Bill 147”; and strike “individual”.

AMENDMENT NO. 297

On page 6 of Supplemental Budget No. 1, under the heading Department of General Services, in program H00G01.01 Facilities Planning, Design and Construction, strike each occurrence of “200,000” and substitute “0”.

AMENDMENT NO. 298

On page 6 of Supplemental Budget No. 1, under the heading Department of Agriculture, in program L00A12.10 Marketing and Agriculture Development, strike each occurrence of “250,000”

(Over)

and substitute “50,000”.

AMENDMENT NO. 299

On page 7 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in program M00F03.02 Family Health Services and Primary Care, strike each occurrence of “1,500,000” and substitute “1,320,000”.

AMENDMENT NO. 300

On page 7 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in Item 16 in program M00F03.06 Prevention and Disease Control - Family Health Administration, strike each occurrence of “3,837,250” and substitute “0”.

AMENDMENT NO. 301

On page 8 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in program M00Q01.03 Medical Care Provider Reimbursements, strike each occurrence of “1,000,000” and substitute “700,000”; and after “General Fund Appropriation” insert “, provided that \$500,000 of this appropriation may not be expended for any program or purpose except that funds may be transferred to the Department of Aging to fund nutrition programs.”.

AMENDMENT NO. 302

On page 8 of Supplemental Budget No. 1, under the heading Department of Human Resources, in program N00C01.05 Shelter and Nutrition, strike each occurrence of “150,000” and substitute “0”.

AMENDMENT NO. 303

On page 9 of Supplemental Budget No. 1, under the heading Department of Public Safety and Correctional Services, in program Q00A01.08 Office of Treatment Services, after “General Fund Appropriation” insert “, provided that the 4 new regular positions in this item are deleted from this budget.”.

AMENDMENT NO. 304

On page 9 of Supplemental Budget No. 1, under the heading State Department of Education, strike Item 24 in its entirety.

AMENDMENT NO. 305

On page 9 of Supplemental Budget No. 1, under the heading State Department of Education, in program R00A01.11 Division of Instruction, strike each occurrence of “2,807,823” and substitute “1,807,823”.

AMENDMENT NO. 306

On page 10 of Supplemental Budget No. 1, under the heading State Department of Education, strike Item 27 in its entirety.

AMENDMENT NO. 307

On page 10 of Supplemental Budget No. 1, under the heading State Department of Education, in program R00A02.10 Environmental Education strike each occurrence of “2,000,000” and substitute “200,000”; and after “General Fund Appropriation” insert “, provided that \$200,000 of this appropriation may not be expended until the Department of Natural Resources (DNR) (1) implements the first recommendation in the February 2005 DNR Audit completed by the Department of Legislative Service’s Office of Legislative Audits, and (2) submits a report to the budget committees detailing how the lease has been modified. The budget committees shall have 45 days from the date of receipt of the report to review and comment.”.

AMENDMENT NO. 308

On page 11 of Supplemental Budget No. 1, under the heading State Department of Education, in program R00A03.04 Aid to Non-Public Schools, after “Special Fund Appropriation” insert “, provided that this appropriation may not be expended until the Department of Budget and Management provides notification to the budget committees that the amount in the Cigarette Restitution Fund available for expenditure in fiscal 2006 is equal to or greater than \$131,477,000.”.

AMENDMENT NO. 309

On page 11 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in the first occurrence of program R62I00.07 Educational Grants, strike each occurrence of “100,000” and substitute “0”.

AMENDMENT NO. 310

On page 11 of Supplemental Budget No. 1, under the heading Maryland Higher Education Commission, in the second occurrence of program R62I00.07 Educational Grants, strike each occurrence of “100,000” and substitute “0”.

AMENDMENT NO. 311

On page 11 of Supplemental Budget No. 1, under the heading Maryland Higher Education

(Over)

Commission, in the third occurrence of program R62I00.07 Educational Grants, strike each occurrence of “500,000” and substitute “250,000”.

AMENDMENT NO. 312

On page 11 of Supplemental Budget No. 1, under the heading Department of Housing and Community Development, in program S00A23.02 Office of Museum Services, strike each occurrence of “150,000” and substitute “0”.

AMENDMENT NO. 313

On page 12 of Supplemental Budget No. 1, under the heading Maryland African American Museum Corporation, in program S50B01.01 General Administration, strike each occurrence of “1,100,000” and substitute “550,000”.

AMENDMENT NO. 314

On page 12 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in program T00E00.01 Division of Business Development, strike each occurrence of “150,000” and substitute “0”.

AMENDMENT NO. 315

On page 12 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in program T00G00.01 Assistant Secretary and Administration, strike each occurrence of “390,000” and substitute “0”.

AMENDMENT NO. 316

On page 12 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in program T00I00.01 Division of Regional Development, strike each occurrence of “550,000” and substitute “0”.

AMENDMENT NO. 317

On page 13 of Supplemental Budget No. 1, under the heading Department of Juvenile Justice, in program V00E01.01 Division of Student and School Services, strike each occurrence of “3,800,000” and substitute “1,700,000”; and after “General Fund Appropriation” insert “, provided that this appropriation may only be expended to expand non-residential alternatives to secure detention and residential commitment. Funds not spent for these purposes shall revert to their fund of origin.”.

AMENDMENT NO. 318

On page 13 of Supplemental Budget No. 1, under the heading Public Debt, in program X00A00.01 Redemption and Interest on State Bonds, after “Special Fund Appropriation” insert “, provided that the Comptroller of Maryland shall create a new fund for bond proceeds from refunding General Obligation bonds.”.

AMENDMENT NO. 319

On page 13 of Supplemental Budget No. 1, under the heading Public Debt, in program X00A00.05 Related Expenses on State Bonds, strike each occurrence of “309,534,944” and substitute “0”.

AMENDMENT NO. 320

On page 14 of Supplemental Budget No. 1, in Amendment No. 3, after “22,” insert “before “this””.

AMENDMENT NO. 321

On page 14 of Supplemental Budget No. 1, in Amendment No. 5, strike “Higher” down through and including the second occurrence of “100,000”; and strike “500,000” and substitute “250,000”.