

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB530	HB40	Creation of a State Debt - Montgomery County - Aunt Hattie's Place, Inc.	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator Rona E. Kramer		Delegate Herman Taylor	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Montgomery County		\$ 1 Million	
6. Purpose of Bill			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Autn Hattie's Place, Inc. for the acquisition, planning, design, construction, renovation, and reconstruction of Aunt Hattie's Place, a nonprofit home for boys in foster care, to be located in Montgomery County.			
7. Matching Fund Requirements			
This bill requires a matching fund of \$400,000 which may consist of real property and/or in-kind contributions.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
Aunt Hattie's Place, Inc. (AHP) is a 501C(3) non-profit organization dedicated to providing a long-term home for young boys in foster care between the ages of 9 to 18. The mission of AHP is to provide a stable and nurturing environment for these foster boys who have been abused, abandoned, and neglected and where they can live, learn, and grow into productive and contributing citizens. AHP's staff teaches these young men, who come with a myriad of emotional and behavioral problems, important values and moral principles necessary for their proper development into adulthood. AHP believes ALL children are talented, loveable, and are full of potential and endeavors to "Create Winners," not just "Pick Winners;" thereby, changing their status from "at-risk" youth to "productive citizen."			

10. Description and Purpose of Project

AHP is keenly aware of the large number of children who enter foster care on a daily basis, and the low percentage of foster children Statewide who become positive, educated, and tax-paying members of society, especially African-American males. AHP endeavors to change this statistic and this sad reality.

To that end, AHP has embarked on another expansion which will allow AHP to acquire, construct, equip, and furnish a two-story house with basement and an outdoor multipurpose court for physical/recreational activities that sits adjacent to a 1.3 acre piece of property in Sandy Spring in Montgomery County. This new site will provide adequate space of approximately 10,000 sq. ft. for living quarters, counseling, tutoring, recreation, library/computer center, and administrative offices. The Department of Human Resources, the Department of Social Services, and the Department of Health and Human Services support AHP's expansion because of the significant amount of progress AHP's residents have made in their academic, personal, and behavior development.

This expansion will allow AHP's licensed capacity to increase from 18 residents to 30 resident, with 12 in the Montgomery County home. AHP's age range will still be 9 to 18 and will still continue to provide a long-term home for our young men as they get older and prepare for post secondary education. Consequently, when the young guys come to AHP, they can feel secure that they will be there for the long haul; that they are part of a family; and that they will be at AHP until they reach adulthood.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	N/A
Design	183,000
Construction	1,019,000
Equipment	198,000
Total	\$1,400,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2005 State Grant	1,000,000
Montgomery County Executive	150,000
Donohoe Companies (in-kind)	100,000
Baltimore Ravens	50,000
Linowes & Blocher (in-kind)	50,000
Associated Black Charities	15,000
St. Paul's School for Boys	14,000
Verizon	10,000
Other Combined Private Donations	11,000
Total	\$1,400,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
February 2005	July 2005	September 2005	August 2006

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
\$11,000		None at present site yet; however, AHP serves 18 young boys at two other sites (12 in Balt. City and 6 in Balt. County).		12 Children will live on site, and 10 staff members (Full & Part-Time) will work there.	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
2000		\$500,000		To acquire, renovate, and improve a large 9-bedroom home that sits on about 1 acre of land in West Baltimore. That space of 8,100 sq. ft. is home for 12 additional Boys. Bill was sponsored by the late Sen. Clarence Blount Et. al., and then Delegate (now Senator) Lisa Gladden.	
18. Legal Name and Address of Grantee			Project Address (If Different)		
Aunt Hattie's Place, Inc 17734 Norwood Road Sandy Spring, MD 20860			Aunt Hattie's Place, Inc. P. O. Box 31720 Baltimore, MD 21201		
19. Contact Name and Title			Contact Phone		Email Address
Dr. Hattie N. Washington, Pres. and Founder			301-774-3656		aunthattie0001@aol.com
Sarsfield S. Williams, Ex. Director			410-367-2472		sarsfield@aunthattiesplace.org
20. Legislative District in Which Project is Located				LD 14	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name: Emily J. Vaias		Has An Appraisal Been Done?		Yes/No	
Phone: 301-961-5174				Yes	
Address:			If Yes, List Appraisal Dates and Value		
Linowes and Blocher, LLP 7200 Wisconsin Ave., Sute 800 Bethesda, MD 20814-4842			5/19/04		\$695,000
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	
Projected Operating Budget					
None, but have 19 total for the Balt. City and Balt. County Houses		10 (totalling 29 for the 3 Houses)		None, but have a total of \$1,056,510 budget for both Balt. City and Balt. County Houses	
				\$950,000	

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Hattie N. Washington	20 years	Two 5-Year Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000 Sq. Ft. (To be demolished for the construction of a Two-Story Building and Basement)		
Space to Be Renovated GSF	10,000 Sq. Ft.		
New GSF	10,000 Sq. Ft. (Plus an Outdoor Multi-Purpose Play Area & Pool)		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2005-2006
28. Comments:			
There is a portion of the existing house being demolished by the Grantee for the construction of the new facility. the Grantee will lease the facility and the land, including land for the outdoor multi-purpose play area, from the land owner (Letter of Intent available upon request).			