

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB22	HB520	Creation of a State Debt - Baltimore City - Academy of Success Community Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Verna L. Jones		Delegates Paige, Carter, Haynes, Kirk, and Oaks
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$800,000
6. Purpose of Bill		
<p>This bill authorizes a State grant for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, renovation, reconstruction, architects' and engineers' fees and capital equipping of a building to be used as a community center to further the expansion and enhancement of all existing services to meet the needs of the children, youth, and families that the Academy serves, located in Baltimore City.</p>		
7. Matching Fund Requirements		
<p>Prior to the payment of any funds under the provisions of this Act, the grantee shall provide and expend a \$300,000 un-equal matching fund. No part of the matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the matching fund may consist of real property. The fund may consist of in-kind contributions or funds expended prior to the effective date of the Act.</p>		
8. Special Provisions		
<p>The \$300,000 un-equal matching fund may consist of in-kind contributions or funds expended prior to the effective date of the Act.</p>		
9. Description and Purpose of Grantee Organization		
<p>The Academy Of Success Inc. (AOS, Inc.) is a non-profit tax-exempt 501 (c) (3) organization in Southwest Baltimore City's 44th legislative district, providing comprehensive youth development, prevention and educational programs & services. Established in 1998 the organization launched programs & services serving Baltimore's high-risk youth through supportive services to families & schools in Baltimore City. Services include but are not limited to: structured after-school program activities, education, social skills development, community service, summer camp activities, family management services and more. Emphases are placed on public safety, crime/violence/substance abuse/dropout prevention and health promotion. This project will allow the Academy Of Success Inc. to also expand its community partnership, increase & enhance service to the service population.</p>		

10. Description and Purpose of Project

Eduacation, prevention, and community empowerment are the three core components of this project. AOS, Inc. is seeking to expand its operation of programs and services by acquiring, reconfiguring and renovating 20,000 sq. ft. of building space in Southwest Baltimore City. The new facility will enable the enhancement and further expansion of all existing services and the implementation of several new programs and services to meet the needs of Baltimore’s children, youth and families and to enhance the work of area grassroots community-based youth service providers. Some new additions will include: The Youth Entrepreneurship Institute & Workforce Center, an expansion of the Dollars and Sense Entrepreneurship Program, which will serve as a vehicle to enhance the entrepreneurial talents and workforce skills for youth ages 13-21, The Family Matters Program which will provide intensive services to families of participating youth to support the healthy development of Baltimore’s youth and will include services such as family-centered group counseling, conflict resolution, adult literacy and GED training, and substance abuse & job referral. The Neighborhood Empowerment Institute will provide training and technical assistance to grassroots community & faith-based youth service providers to enhance the delivery and consistency of effective youth services in many high-risk communities. The project will increase direct-service from 150 youth annually to at least 350 youths and at least 100 adults. It expected that this project will create at least 19 newjobs and recruit more than 60 community volunteers.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$300,000
Design	12,000
Construction	788,000
Equipment	31,000
Total	1,131,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2005 State Grant	800,000
Private Fund Raising	125,000
Operating Funds	50,000
Mortgage	156,000
Total	1,131,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
March 2005	June 2005	August 2005	June 2006

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
		150-200 children & youth		450-500 children, youth & adults	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
NONE					
18. Legal Name and Address of Grantee			Project Address (If Different)		
Academy of Success, Inc. 525 Hurley Avenue Mailing Address: P.O. Box 20544 Baltimore, MD 21223			2204 Frederick Avenue Baltimore, MD 21223		
19. Contact Name and Title			Contact Phone		Email Address
Benjamin Barnwell Sr - CEO			410-945-9502		academyofsuccess@verizon.net
20. Legislative District in Which Project is Located				44 th Leg. Dist.	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	Federal
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:		Marsden Coates		Has An Appraisal Been Done?	
Phone:		410-764-6600		Yes/No	
Address:			If Yes, List Appraisal Dates and Value		
5700 Reisterstown Road Baltimore, MD 21215					
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	Projected Operating Budget
7		25		160,000	440,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					No
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,250 square		
Space to Be Renovated GSF	20,000 square		
New GSF	20,000 square		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1946	
28. Comments:			