

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB447	HB870	Creation of a State Debt - Montgomery County - Montgomery Village Amphitheater
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator P.J. Hogan		Delegate Nancy King
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Montgomery County		\$100,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Montgomery Foundation, Inc. for the design, construction, renovation, and capital equipping of the Village Core Natural Amphitheater, including community access and use improvements.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
The Montgomery Village Foundation, Inc. is a Public Service Nonprofit Corporation with primary mission to offer programs, services, and public facilities to promote the health, safety and welfare of the residents of the community of Montgomery Village (pop. 38,000)		
<b>10. Description and Purpose of Project</b>		
Improvements and Renovations to Natural Amphitheater (oldest greenspace, recreation facility owned by Montgomery Village Foundation, Inc.) that serves as a source of free public programs as a village center core of the community serving a regional population in excess of 100,000. The capital program includes a band shell with needed concrete base and, accompanying sound and lighting upgrades consistent with a natural amphitheater. It will create long needed on site resources to offer greater event and entertainment opportunities, and diversity in the programs, and add more days, evenings and times for its use with the weather resistant upgrades. Montgomery Village is one of only three true European style "New Town, Planned Communities" (Columbia and Reston, VA are the others) developed with a balance of residential and commercial areas, and park, recreation, and greenspace cores to create a physical sense of community. The Natural Amphitheater was the first such completed greenspace and for 36 years has served as a primary source of maintaing the sense of community not only for Montgomery Village but also surrounding areas drawing residents of Gaithersburg and Germantown to its events and programs.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>		\$35,000
<b>Construction</b>		\$65,000
<b>Equipment</b>		\$100,000
	<b>Total</b>	<b>\$200,000</b>

<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Bond Bill		\$100,000	
Montgomery Village Foundation Undesignative Reserves		\$100,000	
<b>Total</b>		<b>\$200,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
9/05	3/06	8/06	3/07
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$100,000		50,000	100,000
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2004	\$50,000	South Valley Park Improvements (Parking Lot)	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Montgomery Village Foundation, Inc. 10120 Apple Ridge Road Montgomery Village, MD 20886		Montgomery Village Avenue Montgomery Village, MD 20886	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
John R. Zakian, Executive Vice President		3019480110	Jzakian@mvf.org
Peggy Mark, Director, Recreation and Parks		3019480110	Pmark@mvf.org
Sharon Levine, Director, Government Relations		3019480110	Slevine@mvf.org
<b>20. Legislative District in Which Project is Located</b>			39
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John McCabe	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 279-9500		NA
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
200-A Monroe Street, Suite 300 Rockville, MD			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	\$30,000	\$50,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1968
<b>28. Comments:</b>			
This is a natural amphitheater with no existing or contemplated substantial enclosed buildings... the planned improvements involve an open faced band shell and modest landscaping upgrades. Also, there are no specific employees dedicated to this facility but, rather, it is a component of an overall facilities management and activity component of the Foundation's Recreation and Parks Department.			