State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	2. Name of Bill			
SB919	HB1390	Creation of a State Debt - Baltimore City - Manhattan Park				
		Apartments				
3. Senate Bill Sponsors			House Bill Sponsors			
Senator Gladden			Delegate Rosenberg			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Baltimore City			\$1,000,000			

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Comprehensive Housing Assistance, Inc. for the renovation and capital equipping of Manhattan Park Apartments, including realignemnt of the entrance to the property, the installation of air conditioning and new lighting in the common areas, installing a fire protection sprinkler system, enlarging the community room, and installation of new HVAC units, windows, new kitchen cabinetry, and light fixtures in individual apartments, located in Baltimore.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a amtching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization

Comprehensive Housing Assistance, Inc. is the housing and community development agency of The Associated: Jewish Community Federation of Baltimore, Inc. Its mission is to develop and support thriving, stable communities in neighborhoods with a substantial Jewish population. CHAI's goals are to attract and retain a diverse mix of residents by ensuring sufficient affordable housing and amenities, address issues of concern to the community including improving community schools and addressing crime and grime in the area, to provide support to seniors to age in place and have a high quality of life, and to seek additional diverse funds for its organization structure and systems. CHAI's activities include maintenance and development of affordable housing (both rental and homeownership), homeownership counseling services, Senior Friendly Neighborhood Program, and community organizing. CHAI is the sole member of the General Partner of the Baltimore Manhattan Park Corp., a partner in the New Parkman Housing Corp., the owners of the project. This project directly achieves CHAI's goal of retaining affordable housing in the community.

10. Description and Purpose of Project

Manhattan Park Apartments is located at 5715 Park Heights Avenue in Baltimore City. It was originally built in 1975. It is a nine-story elevator building with 123 units: 35 efficiencies, 80 onebedroom, and 8 two-bedroom units. The site is approximately 0.89 acres. The parking can accommodate 45 cars and is in the front and the rear of the building. The building has a small community room and three laundry rooms. This 30-year-old building was assessed recently to identify health and safety issues that affect its population, which is 80% elderly. A comprehensive renovation is being planned to enable residents to age in place and extend the viability of this project well into the future. The renovation plan includes providing air conditioning in the public hallways, replacing HVAC units, windows, kitchen cabinets, and baths with showers in the units, creating a larger community room, upgrading the common space and unit lighting, adding a sprinkler system, and redesigning the entrance to the site. Over 123 people will be served by this project. The lighting in the hallways and other public areas is extremely dim, causing a safety issue for the elderly, namely a tripping hazard. The building, which is a high-rise, does not have a sprinkler system. Many of the individual units have old HVAC units, appliances, cabinets, and old light fixtures which should be replaced as part of the renovation. The windows are failing and in some instances leaking, and need to be replaced. Currently, the vehicle exit to the building is behind the building down an alley to a side street. There is a one-way entrance, which many people also use to exit since it is in the front of the building towards Park Heights Avenue. This is also a safety issue. The project will include creating a new vehicle entrance on Park Heights, and retaining the old entrance as the exit.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs							
Acquisition	itui Costs			0			
Design		263,500					
Construction			3,117,500				
Equipment		684,000					
Equipment		Total		4,065,000			
12. Proposed Funding Sources – (List all funding sources and amounts.)							
12. Troposca rana	Source Source	name sources	Amount				
Refinancing	Source			1,934,000			
State capital grant				1,000,000			
Fundraising - Foundations, Balto. City, MAHT				1,131,000			
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		Total		4,065,000			
13. Project Schedu	le						
Begin Design	Complete Design	Begin Construction		Complete Construction			
3/2005	9/2005	12/2005		12/2006			

Pledges Raised as of January Peo			Peop	15. Current Number of People Served Annually at Project Site			16. Number of People to be Served Annually After the Project is Complete		
	0				26		123-13	1	
				cipients in	Past 15 Years				
Legislative Se	ession	Amount Purpose							
none									
10.7			. ~			(70.510)	2 \		
18. Legal Nan					Project Addres	,	,		
Comprehensiv		_	nce, In	ic.	5715 Park Heights Avenue				
5721 Park Hei	_	nue			Baltimore, MD	21215			
Baltimore, Md		/D*41			C A D		T 9 A	11	
19. Contact N					Contact Phone	Email Address			
Kenneth Gel					410-466-1990		kgelula@chaibaltimore.org		
Ellen Jarrett	, Dir, of	nousing I	jev.		410-466-1990	ejarre	ejarrett@chaibaltimore.org		
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20. Legislative 21. Legal Stat					ateu	41			
Local Go			or Pr		Non Prof	;;	Fo	deral	
Local Go	DVI.	r	or Pr	0111	Non Proi	<u> </u>	re	derai	
22. Grantee L	ogol Dor	rocontoti			23 If Motob I	noludos	Dool Drope	wtv.	
	arole Gou		IVE			f Match Includes Real Prop s An Appraisal		es/No	
	10-321-4	-			Been Done?		1	23/110	
Address:	10 321 4	0+7			If Yes, List Appraisal Dates and Value				
Levin and Ga	nn PA				11 1 65, 12150	rippran		ilu value	
502 Washingt		8th Fl							
Towson, MD									
,									
24. Impact of	Project	on Staffin	g and	Operatin	g Cost at Projec	t Site			
Current			ojecteo	_	Current Oper		Projecte	d Operating	
Employe	ees	E	Employees		Budget		Budget		
5			5		\$659,960)	\$659,9	960 - The	
							renovations should		
								mpact on the	
								of employees	
							operating		
							budget.		
		<u> </u>			Treasurer's Office	e for bon	d issuance		
						Own			
B. If owned, does the grantee plan to sell within 15 years?						No			
Ù				<u> </u>	of the property			No	
D. If property	y is own	ed by gra	ntee a	nd any sp	ace is to be lease	d, provi	de the follo	wing:	

Lessee	Terms of Lease	Lease	Leased
E. If property is leased by grantee – Provide th	ne following:		
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			70,000+-
Space to Be Renovated GSF			70,000+-
New GSF			500+-
27. Year of Construction of Any Structures Pro	oposed for		1975
Renovation, Restoration or Conversion			
28. Comments:			

Lessee

Cost

Covered by

Square

Footage

STATEWIDE IMPACT: Manhattan Park is one of the locations of an innovative federally-funded program with statewide impact that is being overseen by Comprehensive Housing Assistance Inc. Called a "Naturally Occurring Retirement Community," or NORC, this project brings a wide range of services from an array of private charitable agencies, to the residents of the building in order to help them age in place. Services include social work, personal care and home supports, transportation, home-delivered or congregate meals, health monitoring and prevention, socialization and volunteer programs and more. The federal grant includes funding for a comprehensive evaluation, which is being conducted by the University of Maryland Baltimore County. The results will be used to replicate this model statewide, and help address the growing challenge of providing supportive housing for seniors in the least restrictive, most cost-effective setting.