State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill				
SB271	HB1480	Creation of a State Debt - Montgomery County - Rockville				
		Community Center				
3. Senate Bill Sponsors			House Bill Sponsors			
Senator Forehand			Delegate Barve			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Montgomery County			\$300,000			
(D e Pul						

6. Purpose of Bill

This bill authorizes a State grant to the Mayor and City Council of Rockville for the design and construction of a community center to serve western Rockville in the neighborhoods west of I-270.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

The City of Rockville is an incorporated municipality in the State of Maryland.

10. Description and Purpose of Project

This project funds a community center to serve western Rockville in the neighborhoods west of I-270. There are well over 5,000 households west of I-270 in Rockville, and yet there are no community centers to serve these residents. When built, the center will be within easy walking distance of 1,500 residences, including 177 moderately priced dwelling units. While the Center will serve all residents, it will place a special focus on serving seniors and school-aged children. The center will also provide more capacity for popular after school activities, and will serve a part of the population that lives far from these types of programs where they are currently offered in other community centers. This project includes a gymnasium, two multipurpose rooms, computer learning center, fitness center, kitchen and snack bar, locker rooms, offices, storage, and a parking lot. A site has been selected as part of the approved Comprehensive Planned Development for Fallsgrove. The City seeks bond bill funding for the project due to the significant impact from the loss of Program Open Space funds to the City's parks and recreation

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$336,000
Construction	\$3,000,000
Equipment	
Total	\$3,336,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Developer Contribution	\$300,000
City of Rockville	\$2,736,000

State of Maryland Bond Bill				\$300,000					
					Total			\$2.226.000	
12 Droi	ect Schedul	0			Total			\$3,336,000	
•	Design	Comple	te Dec	ign	Begin Const	ructio	n C	Complete Construction	
	er 2005	_	2006	ngn	Winter 2	-			
	Private Fu			urrent	Number of		16. Number of People to be		
	Raised as of				ed Annually a	t		rved Annually After the	
2005		· gazzaaz j	_	ect Site	ou :=====		Project is Complete		
y			0		8,655 (estimate)				
17. Other State Capital Grants to Recipients in				s in Past 15 Ye	ars				
Legislative Session Amount				Purpose					
	l Name and	Address of	f Gran	tee		Project Address (If Different)			
City of Rockville				Fallsgrove Neighborhood					
	d City Cour					Rockville, MD 20850			
_	land Avenu				(No street a	(No street address assigned yet)			
Rockville, MD 20850				Contact P	hono		Email Address		
19. Contact Name and Title W. Bowman Ferguson			240-314-8		hfere	bferguson@rockvillemd.gov			
	to the City				240-314-0	103	UICIE	guson@10ckvincina.gov	
Assistant	to the City	Manager							
20 Legis	lative Distr	ict in Whic	h Proi	iect is I	ocated		17		
	Status of (1 1 /		
	al Govt.		or Pro		,	Profi	t	Federal	
	\square							П	
22. Grantee Legal Representative			23. If Ma	23. If Match Includes Real Property:					
Name: Paul Glasgow, City Attorney			Has An	Has An Appraisal Yes/No					
Phone: 240-314-8152		Been	Been Done?		n/a				
Address:			If Yes,	, List	Apprai	sal Dates and Value			
111 Maryland Avenue									
Rockville, MD 20850									
24. Impa	ct of Project	ct on Staffii	ig and	Opera	ting Cost at Pr	roject	Site		

Current # of Employees	Projected # of Employees	Current Operati Budget	В	d Operating udget				
0	7	0	\$4	\$459,514				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee own or lease the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned	d by grantee and any spa	ce is to be leased, p	rovide the foll	owing:				
Le	ssee	Terms of Lease	Cost Covered by Lease	Square Footage Leased				
			2400	20000				
E. If property is leased	l by grantee – Provide th							
Name o	Length of Lease	Options to Renew						
26. Building Square Fo	ootage:							
Current Space GSF								
Space to Be Renovated	GSF							
New GSF				15,000				
27. Year of Construction Renovation, Restoration		n/a						
28. Comments:								