

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB929	HB1560	Creation of a State Debt - Prince George's County - Walker Mill Regional Park
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Currie		Delegates Griffith and D. Davis
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Prince George's		\$1,000,000
<b>6. Purpose of Bill</b>		
<p>For the purpose of authorizing the creation of a State debt not to exceed \$1,000,000, the proceeds to be used as a grant to The Maryland-National Capital Park and Planning Commission for the planning, design, demolition, construction, renovation, and capital equipping of Walker Mill Regional Park, including renovation of the ball field complex, play area, and rest room facility, construction of additional parking and a water and sewer line realignment of the entry road, and other site improvements.</p>		
<b>7. Matching Fund Requirements</b>		
<p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>		
<b>8. Special Provisions</b>		
<p>Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest.</p>		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>The Maryland-National Capital Park and Planning Commission is a bi-county agency, empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County.</p>		

<b>10. Description and Purpose of Project</b>			
Walker Mill Regional Park is a 505-acre regional park with beautiful woodlands and streams that is located inside the Capital Beltway in District Heights, Maryland. This park includes the 225-acre Concord Historic Site located on the north side of Walker Mill Road. Walker Mill not only has spectacular natural and historic assets, but it also serves a vital regional need for recreation space in a highly populated area of the County. As the only regional park inside the Beltway, Walker Mill serves a large number of communities that continue to grow and change. Currently Walker Mill Regional Park has recreational facilities that include tennis courts, playground, picnic shelter, comfort station, trails and a lighted sports complex with football/soccer, softball and baseball fields.			
The park is visited by about 50,000 patrons per year and serves an area of over 275,000 residents. The park's facilities are in great demand and are deteriorating because of age and overuse. The project involves the planning, design, demolition, construction, renovation, and capital equipping of Walker Mill Regional Park, including renovation of the ball field complex, play area, and rest room facility, construction of additional parking and a water and sewer line realignment of the entry road, and other related site improvements.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>	0		
<b>Design</b>	225,000		
<b>Construction</b>	1,845,000		
<b>Equipment</b>			
<b>Total</b>	2,070,000		
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>	<b>Amount</b>		
Requested State Grant - FY2006	1,000,000		
M-NCPPC Capital Improvement Program FY2006	900,000		
M-NCPPC Capital Improvement Program FY2007	100,000		
Baseball Tomorrow and George Preston Marshall Grants	70,000		
<b>Total</b>	\$2,070,000		
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January 2006	January 2007	August 2007	December 2008
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
None	270,000	315,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			

Legislative Session	Amount	Purpose	
None			
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Maryland-National Capital Park and Planning Commission Prince George's County Department of Parks and Recreation 6600 Kenilworth Avenue Riverdale, MD 20737		Walker Mill Regional Park 8001 Walker Mill Road District Heights, MD 20747	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Larwrence E. Quarrick, CIP & Special Project Supervisor		301-699-2473	Larry.Quarrick@ pgparks.com
<b>20. Legislative District in Which Project is Located</b>			25
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Suzann King	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-699-2577		NA
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
M-NCPPC 6600 Kenilworth Avenue Riverdale, MD 20737			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
15 part-time	20 part-time	\$50,000	\$60,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			

<b>E. If property is leased by grantee – Provide the following:</b>		
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>
N/A		
<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>		0
<b>Space to Be Renovated GSF</b>		0
<b>New GSF</b>	(Restroom/Concession)	900 s.f.
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		N/A
<b>28. Comments:</b>		