

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB230	HB857	Creation of a State Debt - Montgomery County - Mercy Health Clinic
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senators Hogan & Garagiola		Delegates Barkley, Cryor, Dumias, Feldman, King, & Stern
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$150,000	
<b>6. Purpose of Bill</b>		
This bill authorizes a State grant to the Board of Directors of the Mercy Health Clinic for the renovation of space in the Upcounty Regional Services Center in Germantown, MD to provide primary and specialty health services to the uninsured, low-income adult residents of Montgomery County.		
<b>7. Matching Fund Requirements</b>		
This bill requires a matching fund no part of which may consist of real property, in-kind contributions, or funds expended prior to the effective date of the Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
The Mercy Health Clinic is a not-for-profit, voluntary, non-sectarian, community health care provider serving uninsured, low-income residents of Montgomery County. The Clinic provides one-stop primary and preventive health care, educational workshops and prescription drug therapy.		
<b>10. Description and Purpose of Project</b>		
<p>Mercy Health Clinic currently serves over 2,500 residents. The Clinic's 40 volunteer doctors, supported by an additional 125 volunteer nurses, registrars, interpreters, office and computer staff have provided more than 12,000 patient visits since its establishment in October of 2000. The Clinic shares space in the Upcounty Regional Services Center with the Dept. of Health &amp; Human Services.</p> <p>Although the allotted space was adequate early on, the growth of the Clinic has rendered that space operationally inefficient and one that exacerbates security issues for both staff and patients. The Clinic needs more space to accommodate greater patient numbers. We believe that a larger, professionally designed space will attract and accommodate more volunteer physicians and health care professionals. The public library is scheduled to move out of the building to a new site in the fall of 2005. We would like to renovate some of this space to improve our efficiency and enable us to increase the number of patient visits that we can provide.</p>		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>		
<b>Construction</b>		\$150,000
<b>Equipment</b>		\$150,000
	<b>Total</b>	<b>\$300,000</b>



<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1 full time, 4 part time	2 full time, 5 part time	\$376,000	\$500,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			No
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>	5,000		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1995
<b>28. Comments:</b>			