

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB390	HB787	Creation of a State Debt - Baltimore City - Baltimore Museum of Industry
3. Senate Bill Sponsors		House Bill Sponsors
Senator Della		Delegates McHale, Hammen, and Krysiak
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$500,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Baltimore Museum of Industry for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property.		
8. Special Provisions		
Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual easement to the extent of its interest.		
9. Description and Purpose of Grantee Organization		
<p>Founded in 1977 as a project of the Mayor’s Office, the Baltimore Museum of Industry (BMI) educates the public and students about the rapidly disappearing industrial heritage of our region. In 1981, the BMI incorporated as a private nonprofit educational institution. In May of that year the Museum moved into the historic Platt Oyster Cannery (c1865) on Key Highway.</p> <p>Through the years the BMI has grown to include nearly 6 acres of property on Baltimore’s Inner Harbor South. The original Museum Campus has been expanded to include the Hercules Education Building, a Pavilion for outdoor events, the Maryland Center for Career and Technology Education Studies and the Downtown Sailing Center. Today the Museum Campus is highly utilized by local and regional residents as a recreational outlet in the heart of Baltimore City.</p> <p>More than 80,000 students (165,000 total visitors), enjoy exhibits and educational programs that feature the unique history of Maryland industries, and tell the stories of the people who made them work. Students and families journey back in time as they can oysters, make pockets in the Garment Loft, and assemble replicas of historic trucks. In addition, volunteers and museum educators lead hands-on activities that enable visitors to take an active role in the printing, machining, blacksmith, glass, radio, sheet metal and retail industries that made our region unique. The Maryland Milestones exhibition tells the stories of cutting-edge technologies that were developed first in Maryland. And antique planes, machines and vehicles create a sense of awe and excitement for visitors young and old alike.</p> <p>The Baltimore Museum of Industry has been recognized as the “Best Up-and-Coming Museum” by Baltimore Magazine, won City Paper’s award for “Best Non-Art Museum”, and was awarded the prestigious Dibner Award for Excellence in Museum Exhibits.</p>		

10. Description and Purpose of Project

Since the Museum opened there have been no upgrades to the structure to address ongoing deterioration. The brick exterior of the historic Platt Cannery Building is of grave concern, and repairs and improvements must meet historic standards.

Except for two new energy efficient HVAC units purchased through the State's Community Energy Loan Program this fall (\$63,000) the remaining 12 HVAC units are not properly zoned, not sized for the building's current configuration, not energy efficient, and are very old. The BMI is expending a large amount of dollars on HVAC repairs which will most likely increase over time.

Electrical wiring, and circuit breakers need upgrading. Circuit breakers are used to control lighting fixtures, which is a safety and fire concern.

The roof was renewed 18 years ago on the museum building and now serious roofing repair issues are surfacing.

Windows in Hercules Office Building are original to the building and fitted with single pane glass. They need to be replaced with energy saving windows. The windows are extremely drafty in the winter and are not energy efficient. There are also concerns that cavities in the exterior walls where the windows sit are resulting in water infiltration into the building during rain storms. There are also exterior brick deterioration issues with this building.

Plumbing needs to be upgraded along with restroom facilities to meet Americans with Disabilities Act standards.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$1,800,000
Design	\$100,000
Construction	\$300,000
Equipment	\$100,000
Total	\$2,300,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Real property-matching fund-appraisal information in question 23.	\$1,800,000
2005 State of Maryland Bond Bill	\$500,000
Total	\$2,300,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TDB

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
real property see 12		165,000		200,000	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
1995		\$600,000		Acquire and Renovate 1425 Key Highway	
2000		\$250,000		Renovate 1415 Key Highway + storage area	
2004		\$150,000		Begin campus renovation project	
1989		\$250,000		Initial Renovation of 1415 Key Highway	
18. Legal Name and Address of Grantee			Project Address (If Different)		
The Baltimore Museum of Industry 1415 Key Highway Baltimore, MD 21230					
19. Contact Name and Title			Contact Phone		Email Address
Lou Kistner			410-727-4808		lkistner@thebmi.org
Carole Baker			410-727-4808		cbaker@thebmi.org
20. Legislative District in Which Project is Located					47
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:		Wendy Widmann		Has An Appraisal Been Done?	
Phone:		410-649-4752		Yes/No	
Address:				yes	
				If Yes, List Appraisal Dates and Value	
Daneker, McIntire,Schumm,Prince, Goldstein, Manning&Widmann, P.C. One North Charles Street, Suite 2450 Baltimore, MD 21201		2003		\$1,800,000	
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	
21 FT/31 PT		25FT/38PT		\$2 million	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					lease and own
B. If owned, does the grantee plan to sell within 15 years?					no
C. Does the grantee intend to lease any portion of the property to others?					no
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease		Cost Covered by Lease
					Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore City Government (1415 Key Highway)	40 years	yes	
26. Building Square Footage:			
Current Space GSF	1425- 9,600 gsf 1415 - 46,421 sq. ft.		
Space to Be Renovated GSF	all		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1425 Key Highway was built in 1865 with an addition in 1980; 1425 Kwy Highway was built in 1955.	
28. Comments:			