

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB810	HB669	Creation of a State Debt - Baltimore City - Delta Lambda Foundation Outreach Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Ralph Hughes		Delegate Keith E. Haynes
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Baltimore City		\$556,000
<b>6. Purpose of Bill</b>		
This bill authorizes a State Debt, the proceeds to be used as a grant to the Board of Directors of the Delta Lambda Foundation, Inc. for the acquisition, design, construction, renovation, repair, furnishing, and capital equipping of a building located at 1501 N. Dukeland Street in Baltimore City to serve as a community outreach center.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in-kind contributions, or funds expended prior to the effective date of the Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
The Delta Lambda Foundation, Inc. is non-profit organization dedicated to enhancing the quality of life for the Baltimore area communities through community service and outreach. More specifically, to educate community members on a variety of issues; to generate and distribute funds for charitable contributions; and to support educational attainment and academic excellence for and among area youth through a myriad of programs and activities.		
<b>10. Description and Purpose of Project</b>		
<p>The Delta Lambda Foundation, Inc. plans to acquire and renovate 10,000 square feet of a 26,000 square foot building for use as a community outreach center for educational and support programs. Conversion of this former nursing and rehabilitation building into a modern community outreach center is expected to be accomplished through a series of phased renovations. This project request is for funds to acquire the property and complete the first phase of renovations.</p> <p>The Foundation presently occupies an 85 year old building, located at 3201 Clifton Avenue, that has become dysfunctional due to insufficient space and long-standing structural, mechanical, electrical, and environmental problems that plague its functional integrity. For example, the current building consists of only three spaces suitable for meetings or program activities. However, the largest of those spaces can only seat 48 people for programs and meetings that require activity and meeting space for 75-150 people. There are no facilities for offices, work areas, fundraising activities, social events, or support activities.</p>		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		640,000
<b>Design</b>		46,000



813 E. Baltimore St., Suite 102 Baltimore, Maryland 21202			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	2	0	\$80,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
None			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
None			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	26,000		
<b>Space to Be Renovated GSF</b>	10,175		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1966
<b>28. Comments:</b>			