

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB870	HB1191	Creation of a State Debt - Anne Arundel County - Bayhead Park	
3. Senate Bill Sponsors		House Bill Sponsors	
Anne Arundel County Senators		Busch	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Anne Arundel County		\$500,000	
6. Purpose of Bill			
This bill will fund a grant to the County Executive and County Council of Anne Arundel County for planning, design, construction and capital equipping costs of Bayhead Park, and related facilities and parking located in Annapolis.			
7. Matching Fund Requirements			
None			
8. Special Provisions			
This bill will fund a grant.			
9. Description and Purpose of Grantee Organization			
Local Government			
10. Description and Purpose of Project			
<p>Bay Head Park is a 24-acre former military facility which had been utilized as a Nike anti-aircraft missile battery and as a materials testing laboratory by the U.S. Navy. The property was acquired by Anne Arundel County in 1994 under the U.S. Department of the Interior's Lands to Parks Program.</p> <p>Anne Arundel County is currently removing potentially hazardous materials from the site, demolishing unneeded structures and installing underground utilities with the assistance of a grant from the U.S. Department of Commerce. The County's master plan for the development of the site calls for the construction of three athletic fields with parking, restrooms and other support facilities and the adaptation of remaining facilities to support the operations of the future Broadneck Trail and a community-based children's theater program.</p> <p>Funding from the bond bill would be used primarily to construct the athletic fields and their support facilities.</p>			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition			
Design		\$50,000	
Construction		450,000	
Equipment			
Total		\$500,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State Bond Bill		\$500,000	

U.S. Dept. of Commerce Economic Development Administration grant		950,000	
Anne Arundel County Bonds		203,000	
Total		\$1,653,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/06	6/06	10/06	6/07
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
None	1,000	29,350	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	N/A	N/A	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County, Maryland Department of Recreation and Parks PO Box 6675, MS-3225 Annapolis MD 21401		1651 Bay Head Road Annapolis MD 21401	
19. Contact Name and Title		Contact Phone	Email Address
John T. Keene, Chief Planning & Construction Department of Recreation and Parks		410-222-7317	rpkeen96@mail.aacounty.org
20. Legislative District in Which Project is Located			30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda M. Schuett, County Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	410-222-7888		N/A
Address:		If Yes, List Appraisal Dates and Value	
Anne Arundel County Office of Law 2660 Riva Road			

Annapolis MD 21401			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	1	\$12,000	\$24,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	800 sf		
Space to Be Renovated GSF	800 sf		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			c. 1970
28. Comments:			
County match will consist of County bonds and Federal grants appropriated prior to July 1, 2005.			