

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB910	HB1411	Creation of a State Debt - Prince George's County - Safe Passage Emergency Shelter	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator Gwendolyn Britt		Delegate Rosetta Parker	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Prince George's County		\$250,000	
6. Purpose of Bill			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Family Crisis Center, Inc. of Prince George's County for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham.			
7. Matching Fund Requirements			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
The Family Crisis Center, Inc. of Prince George's County (FCC) is a private, non-profit 501 (c)(3) human services organization that exists to promote and facilitate the elimination of abusive behavior from intimate relationships. FCC was established in 1981 initially as an emergency shelter and safe haven for women and children fleeing abuse in their homes. However, as incidence rates and demand for service rose, it became increasingly apparent that the needs of these women exceeded temporary shelter, as approximately 75% returned to their abusers due to limited resources and life skills necessary for total self-sufficiency. Greater intervention and resources were needed to effectively "break the cycle of violence." Accordingly FCC has since grown and enhanced its services to include nine core program components designed to fully empower victims, and address the needs of the entire family impacted by domestic abuse.			

10. Description and Purpose of Project

To date FCC remains as the only comprehensive domestic violence service provider and emergency shelter in Prince George's County, the second largest jurisdiction in the state of Maryland and county with the highest rate of domestic violence calls for service. Prince George's County currently leads the state in the number of warrants issued for ex parte orders, averaging approximately 1,200 per month. Yet these numbers only represent a small fraction of the actual number of victims and families involved in abusive relationships as statistics reveal that most victims, approximately 75% never report their cases to authorities. Research shows that domestic violence is the leading contributing cause of homelessness amongst women and children.

The Safe Passage Emergency Shelter (SPP) has a limited bed capacity and accommodates only 20 residents. In light of the aforementioned statistics, this is woefully inadequate and fails to meet the needs of the community and jurisdiction with a population of over 800 thousand residents. In FY04 225 clients were provided shelter in the SPP. However, 97 were turned away due to lack of bed space.

The SPP is a 3,650 sq. ft. single-family, two-story colonial style structure. The goal of this project is to upgrade to existing shelter with extensive renovations. The house was built in 1960, and was never fully renovated or improved to adequately accommodate its residents. Moreover, the property was not designed for multi-family dwelling and communal living as currently utilized. The project will also include adding an additional wing for enhanced capacity, security and protection for domestic violence victims in Prince George's County.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	7,400
Construction	292,600
Equipment	200,000
Total	\$500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
"Give Me Shelter" fundraising initiative and partnership with Howard University Radio Station WHUR 96.3	\$250,000
2005 State of Maryland Bond Bill	\$250,000
Total	\$500,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
6/29/04	12/15/04	May 2005	December 2005
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$250,000	225	450	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Family Crisis Center, Inc of Prince George's Co. 3601 Taylor Street Brentwood, Maryland 20722		(Non-Disclosed Location)	
19. Contact Name and Title		Contact Phone	Email Address
Denise C. McCain, Executive Director		(301) 779-2100	dmccain@familycrisiscenter-pgco.org
Larry B. Fenwick, Board President		(301) 204-8021	larry_b_fenwick@fanniemaec.com
20. Legislative District in Which Project is Located			47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	James E. McCollum, Jr. & Associates	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 864-6070		Yes
Address:		If Yes, List Appraisal Dates and Value	
P.O. Box 1717 7309 Baltimore Avenue, Suite 117 College Park, Maryland 20741-1717		6/19/98	\$350,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15	18 -20	\$408,214	\$600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	3,650 sq. ft.		
Space to Be Renovated GSF	500 sq. ft.		
New GSF	5,302 sq.ft.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2005	
28. Comments:			