

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB101	HB1471	Creation of a State Debt - Montgomery County - Gaithersburg Aquatic and Recreation Center
3. Senate Bill Sponsors		House Bill Sponsors
Jennie M. Forehand		Delegates Gordon, Barve, and Simmons
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$1,000,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Mayor and City Council of the City of Gaithersburg for the design and construction of the Gaithersburg Aquatic and Recreation Center.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions thorough Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 57,365 residents of Gaithersburg. Based on the 2003 Census update released in July 2004, Gaithersburg is the second largest municipality in the State.		
10. Description and Purpose of Project		
<p>The Gaithersburg Aquatic and Recreation Center has been a key element of the City’s “Parks, Recreation, and Open Space for the 21st Century” master plan, adopted by the Mayor & Council in November of 1999.</p> <p>This project provides for the planning, design and construction of a new aquatic and recreation center. Because of its prime location along the Route 28 corridor, this facility will serve the growing western region of Gaithersburg to include not only city residents and schools, but also the many communities outside the city limits.</p> <p>The facility will feature a fitness/competition lap pool and a separate shallow water leisure/instructional pool. It will also include a large gymnasium, a health and exercise room, as well as all the required support spaces such as locker/shower rooms, lobby and administrative areas, and parking.</p> <p>The City purchased the land for \$3,200,000. To date, the City has appropriated an additional \$4,170,000 for design and construction.</p>		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			\$3,200,000
Design			\$1,000,000
Construction			\$8,000,000
Equipment			\$500,000
	Total		12,700,000
12. Proposed Funding Sources – (List all funding sources and amounts.)			
	Source		Amount
	Requested 2005 State Grant		\$1,000,000
	Program Open Space		\$800,000
	Local funds		\$10,900,000
	Total		\$12,700,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2005	Summer 2006	Summer 2007	Fall 2008
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
N/A	N/A	200,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		51 Edison Park Drive Gaithersburg, MD 20878	
19. Contact Name and Title		Contact Phone	Email Address
David B. Humpton, City Manager		(301) 258-6310	dhumpton@gaitersburgmd.gov
Fred Felton, Assistant City Manager		(301) 258-6310	ffelton@gaitersburgmd.gov
Louise Kauffmann, Grants Administrator		(301) 258-6310	lkauffmann@gaitersburgmd.gov
20. Legislative District in Which Project is Located			17

21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cathy Borten	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 258-6310		Yes
Address:		If Yes, List Appraisal Dates and Value	
31 South Summit Avenue Gaithersburg, MD 20877		October 2001	\$3,290,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	4FT/75 PT	0	\$800,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	32,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			

