

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB984	HB1501	St. Mary's County - Patuxent River Naval Air Museum and Visitors Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
		Delegate John L. Bohanan, Jr. (District 29B)
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
St. Mary's County		\$500,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of County Commissioners of St. Mary's County for construction and capital equipping of the Patuxent River Naval Air Museum and Visitors Center.		
<b>7. Matching Fund Requirements</b>		
This bill requires an equal match, which may not consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.		
<b>8. Special Provisions</b>		
None.		
<b>9. Description and Purpose of Grantee Organization</b>		
The Board of County Commissioners of St. Mary's County is the governing body of St. Mary's County, Maryland, a general purpose unit of local government.		
<b>10. Description and Purpose of Project</b>		
The new Patuxent River Naval Air Museum and Visitors Center, located adjacent to the Patuxent River Naval Air Station, in Lexington Park, Maryland, will present past, present and future developments in naval aviation technology, and provide exciting learning experiences for young people, opening a window into the high-technology frontiers being explored at Patuxent River, and stimulating their interest in pursuing technology careers and education in Maryland. This new, architecturally impressive 23,000 square-foot Museum and Visitor Center will serve as a gateway to Patuxent River, the world's premier center of naval aviation technology, and will become an important asset for marketing the capabilities of Pax River, and the high-technology companies supporting its mission, to new international defense and non-defense business.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		\$2,711,000
<b>Design</b>		500,000
<b>Construction</b>	(Includes Renovation of Existing Buildings on Site, Construction of Aircraft Display Area)	7,787,000
<b>Equipment</b>		35,000
<b>Total</b>		<b>\$11,033,000</b>
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>		
<b>Source</b>		<b>Amount</b>
State Bond Bill (FY 2006)--Requested		\$500,000

State Bond Bill (FY 2001)				250,000
State Bond Bill (FY 2002)				250,000
State Bond Bill (FY 2005)				225,000
Federal Funds ( FY 2003 Congressional Appropriation)				3,378,000
State Highway Administration (Land acquired by the State to replace site of former Navy Test & Evaluation Museum)				2,400,000
St. Mary's County				2,000,000
United States Navy (Construction of Aircraft Display Area)				235,000
Private Sector (Patuxent River Naval Air Museum Assn.)				1,500,000
Additional Grants				295,000
<b>Total</b>				\$11,033,000
<b>13. Project Schedule</b>				
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>	
Completed	Completed	October, 2005	June, 2007	
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$925,000	65,000		150,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
2000 (FY 2001)	\$250,000	Patuxent River Naval Air Museum (Planning/Design,A/E)		
2001 (FY 2002)	\$250,000	Patuxent River Naval Air Museum (Construction)		
2004 (FY 2005)	\$225,000	Patuxent River Naval Air Museum (Construction)		
<b>18. Legal Name and Address of Grantee</b>				
Board of St. Mary's County Commissioners P. O. Box 653 Governmental Center Leonardtown, Maryland 20650		<b>Project Address (If Different)</b> MD Route 235 at Buse Road Lexington Park, Maryland		
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>	
George A. Erichsen, P.E., Director St. Mary's County Department of Public Works and Transportation		301-863-8400	George.Erichsen@co.saint-marys.md.us	
Gary V. Hodge, Project Advisor		301-873-3150	GaryVHodge@aol.com	
<b>20. Legislative District in Which Project is Located</b>				29
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	John B. Norris, III, County Attorney	<b>Has An Appraisal Been Done?</b>	Yes/No	
<b>Phone:</b>	301-475-4200 x1700		Not applicable.	
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>		
Office of the St. Mary's County Attorney P. O. Box 653 Governmental Center				

23115 Leonard Hall Drive Leonardtown, Maryland 20650			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	7	\$132,000	\$217,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Patuxent River Naval Air Museum Association	TBD	TBD	23,278
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	(Warehouse Buildings Renovated for Temporary Museum) *14,882		
<b>Space to Be Renovated GSF</b>	(New Museum and Visitors Center Building) 23,278		
<b>New GSF</b>	(New Museum-Visitors Center, plus Annex) 38,160		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			Not applicable.
<b>28. Comments:</b>			
*Existing warehouse buildings adjacent to the site of the new Museum and Visitors Center were renovated by the County for use as a temporary museum until construction of the new Museum is completed. These buildings will continue to serve as an annex supporting Museum operations.			