

Department of Legislative Services
Maryland General Assembly
2005 Session

FISCAL AND POLICY NOTE

House Bill 1511
Appropriations

(Delegates DeBoy and Malone)

Creation of a State Debt - Baltimore County - Western Family Branch YMCA

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2005, referred to as the capital budget, did not provide allocations for MHA or legislative initiative projects. However, because the General Assembly can both reduce and add to the capital budget, the budget committees intend to consider bond bill requests during the 2005 session.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2006. The Spending Affordability Committee recommended a general obligation debt authorization of \$670 million for FY 2006, of which \$5 million is authorized under separate legislation (Chapter 103 of 2002) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$670 million. State debt service costs on \$670 million would be a maximum of \$71.3 million annually based on an interest rate of 5%. The State last sold bonds in March 2004, and those bonds bear the single coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2005 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>Co.</u>	<u>Request</u>	<u>Match</u>
MHA Hospitals							
1268	Love	658	Senators	North Arundel Hospital	AA	600,000	Soft(3)
201	Hammen	138	Della	Mercy Medical Center	BCity	800,000	Soft(3)
155	Jones	196	Kelley	Northwest Hospital Center	Balt	800,000	Soft(3)
492	Delegation	636	Dyson	Calvert Memorial Hospital of Calvert County	Cal	1,100,000	Soft(3)
		783	Miller	Maryland Hospitals	Cal	5,000,000	Soft(3)
238	Jameson	147	Middleton	Civista Medical Center	Chas	1,200,000	Soft(3)
385	Gordon	617	Forehand	Adventist Health Care	Mont	400,000	Soft(3)
281	Bozman	844	Hollinger	Atlantic General Hospital	Wor	100,000	Soft(3)
Statewide Bond Bills							
1536	V. Clagett	960	Forehand	Maryland Center at Kiplin Hall	Mont	250,000	Hard
Local Bond Bills							
734	Delegation	843	Hafer	Allegany County Health Department Renovation	Alleg	500,000	Hard
1488	Delegation	967	Hafer	Flood Repairs	Alleg	1,000,000	Hard
378	Love	49	Astle	Annapolis and AA Co Conf & Visitors Bureau	AA	500,000	Soft(1)
1191	Busch	870	Senators	Bayhead Park	AA	500,000	Grant
1357	McMillan	864	Senators	Bayhead Park	AA	250,000	Soft(3)
17	Boschert	26	Greenip	Community Center at Woods	AA	500,000	Soft(3)
323	Boschert	302	Senators	Davidsonville Park	AA	250,000	Hard
409	Boschert	808	Senators	Kinder Farm Park	AA	250,000	Hard
		974	Miller	MD Fire-Rescue Service Memorial Sculpture	AA	200,000	Grant

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210	Boschert	809	Senators	R.A. Pascal Youth and Family Services, Inc.	AA	100,000	Soft(2)
335	Busch	53	Astle	Regional Boys and Girls Clubs of Annapolis	AA	750,000	Hard
135	Costa	25	Greenip	Respite Home on South Haven	AA	200,000	Hard
		951	Jimeno	St. James Family Life Center	AA	500,000	Soft(1,3)
524	Love	538	Giannetti	Tipton Airport Control Tower	AA	100,000	Soft(3)
332	V. Clagett	54	Astle	YMCA Camp Letts	AA	250,000	Hard
520	Paige	22	Jones	Academy of Success Community Center	BCity	800,000	SoftU(2,3)
1467	Haynes	932	McFadden	Associated Catholic Charities	BCity	4,000,000	Hard
1481	McHale	966	Della	Babe Ruth Barthplace and Museum	BCity	500,000	Hard
284	McIntosh	170	McFadden	Baltimore Museum of Art	BCity	750,000	Hard
787	McHale	390	Della	Baltimore Museum of Industry	BCity	500,000	
		787	McFadden	Belair-Edison Foreclosure Initiative	BCity	200,000	Soft(3)
1540	Haynes	933	McFadden	Center Stage	BCity	750,000	Hard
185	C. Davis	171	McFadden	Clifton Mansion	BCity	450,000	Soft(2,3)
1465	Haynes	977	Jones	Communities Organized to Improve Life	BCity	300,000	Soft(all)
131	Hammen	837	Della	Creative Alliance	BCity	750,000	Soft(1,3)
669	Haynes	810	Hughes	Delta Lambda Foundation Outreach Center	BCity	556,000	Soft(all)
396	Paige	41	Jones	Dorothy M. Higgins Community Center	BCity	400,000	Hard
1150	Branch	829	McFadden	E. Baltimore Comm. Recreation & Learning Ctr.	BCity	500,000	Hard
1493	Marriott	952	McFadden	East Baltimore Biotechnology Park	BCity	8,000,000	Hard
1468	Paige	978	Jones	Fayette Street Outreach Organization	BCity	200,000	Soft U(1,3)
483	Oaks	242	Gladden	Forest Park Clubhouse	BCity	500,000	Soft(3)
477	Carter	245	Gladden	Forest Park Senior Center	BCity	500,000	SoftU(3)
1544	Branch	954	McFadden	Great Blacks in Wax Museum	BCity	1,300,000	Hard
		373	Gladden	Hearing and Speech Agency, The	BCity	500,000	Soft(3)
1463	Haynes	552	Jones	Historic Sphinx Club	BCity	250,000	Soft(3)
1466	Haynes	42	Jones	Institute of Notre Dame	BCity	250,000	Hard
478	Carter	243	Gladden	Ivy Family Support Center	BCity	750,000	Grant
1464	Krysiak	940	Currie	Kennedy Kreiger Institute...	BCity	1,000,000	Hard
125	McIntosh	178	Conway	League for People with Disabilities	BCity	500,000	Soft(3)
1474	James	953	McFadden	Lyric Opera House	BCity	1,000,000	Hard
1390	Rosenberg	919	Gladden	Manhattan Park Apartments	BCity	1,000,000	Hard
1528	Krysiak	956	Della	Maryland Science Center Expansion	BCity	2,000,000	Soft(all)
1444	Marriott	893	Hughes	Maryland Zoo in Baltimore	BCity	500,000	Grant
		66	McFadden	Masons Eutaw Place Temple	BCity	292,000	Hard
1539	Haynes	980	Jones	Metro Delta Community Outreach Center	BCity	400,000	Soft(2,3)
352	Marriott	812	Hughes	Moveable Feast	BCity	500,000	Soft(1,3)
1524	Hammen	924	Della	National Aquarium in Baltimore	BCity	3,000,000	Soft(3)
		802	Gladden	OBMM Administrative Headquarters	BCity	150,000	Hard
831	Jones	798	Klausmeier	Port Discovery	BCity	1,000,000	
875	McHale	277	Della	Project T.O.O.U.R.	BCity	175,000	Soft(all)
1449	Marriott	934	McFadden	Revitalization Projects	BCity	7,500,000	Hard
		7	McFadden	Safe Haven House for Youth and Families	BCity	100,000	Soft(all)
166	Marriott	118	Hughes	Sandi's Learning Center	BCity	1,000,000	Soft(3)
482	Oaks	276	Gladden	TuT's, Inc.	BCity	350,000	Soft(all)
593	Haynes	194	Jones	Walters Art Museum	BCity	1,000,000	Soft(2)
397	Paige	311	McFadden	Waxter Center for Senior Citizens	BCity	1,000,000	Soft(3)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>Co.</u>	<u>Request</u>	<u>Match</u>
1310	Marriott	675	Hughes	Zeta Senior Activities Center	BCity	1,000,000	Soft(all)
		945	Kasemeyer	Lansdowne Athletic Facility	Balt	200,000	Hard
448	Minnick	435	Stone	Lillian Holt Park and Center for the Arts	Balt	187,000	Hard
681	Minnick	689	Stone	Marshy Point Nature Center	Balt	500,000	Hard
1512	DeBoy	936	Klausmeier	Maryland Food Bank	Balt	350,000	Hard
288	Cardin	252	Hollinger	Mental Health Community Rehabilitation Center	Balt	800,000	Soft(3)
682	Minnick	694	Stone	North County Park Design	Balt	300,000	Hard
165	Cluster	110	Klausmeier	Perry Hall Mansion	Balt	500,000	Hard
680	Minnick	758	Stone	Recreation Facilities Revitalization	Balt	784,000	Hard
1475	McIntosh	958	Brochin	Sheppard Pratt Health System	Balt	2,000,000	Hard
683	Minnick	695	Stone	Tall Trees Park Community Center	Balt	900,000	Hard
1538	Aumann	926	Stone	Towson Circle III	Balt	2,000,000	Hard
1511	DeBoy	944	Kasemeyer	Western Family Branch YMCA	Balt	1,500,000	Hard
1417	Bromwell	881	Klausmeier	Willow Grove Bridge	Balt	350,000	Hard
319	O'Donnell	326	Dyson	Calvert Hospice House	Cal	150,000	Soft(1,2)
1556	ODonnell	982	Dyson	Calvert Marine Museum Society	Cal	50,000	Soft(2,3)
1076	Kullen	771	Miller	No. Beach Waterfront Park & Streetscape Rev.	Cal	300,000	Soft(1,3)
876	Kullen	839	Dyson	Old Wallville School	Cal	25,000	Soft(2)
		770	Miller	Town of Chesapeake Beach WQ Impr. Project	Cal	250,000	
16	Eckardt	587	Colburn	Adkins Arboretum	Carol	800,000	Soft(all)
44	Eckardt	891	Colburn	Camp Todd	Carol	114,000	Hard
1224	Stocksdale	476	Brinkley	Bowling Brook Preparatory School	Carr	477,000	Soft (3)
649	Delegation	416	Senators	Danele Shipley Memorial Arena	Carr	500,000	Soft(3)
1483	Delegation	972	Senators	Friendship School	Carr	1,000,000	Soft(1,3)
650	Delegation	743	Senators	Union Street Community Center	Carr	300,000	Soft(all)
736	Rudolph	739	Jacobs	Amphitheater at Bainbridge	Cecil	100,000	Hard
1497	DeBoy	946	Hollinger	Bell Manor at Camp Conowingo	Cecil	500,000	Soft(2)
488	Sossi	889	Senators	Camp Grove Point	Cecil	123,000	Hard
1555	DeBoy	937	Senators	Northbay Environmental Learning Center	Cecil	3,000,000	Hard
1478	Delegation	898	Dyson	Camp Winona	Chas	441,000	Hard
978	Delegation	715	Middleton	Lions Camp Merrick	Chas	158,000	Soft(2,3)
1005	Delegation	537	Middleton	Melwood Nanjemoy Capital Improvement	Chas	262,500	HardU
950	Delegation	335	Middleton	New Community Development Corporation	Chas	500,000	Hard
1505	Delegation	890	Middleton	Southern Maryland Stadium	Chas	500,000	Hard
951	Delegation	536	Middleton	Veterans Memorial	Chas	300,000	Soft(all)
1337	Conway	591	Colburn	Camp ESPA	Dor	30,000	SoftU(all)
32	Eckardt	525	Colburn	Dorchester Arts Center	Dor	1,275,000	Soft(1,3)
696	Cane	523	Colburn	Hooper-Henry Educational Center	Dor	80,000	Hard
542	Delegation	438	Brinkley	Agriculture and Education Complex	Fred	300,000	Hard
1502	G. Clagett	975	Mooney	Harry Grove Stadium Renovation	Fred	3,000,000	Hard
1422	Edwards	921	Hafer	Adventure Sports Center International	Gar	2,000,000	Hard
1487	Edwards	925	Hafer	Garret Coll. Athletic & Comm. Recreation Ctr.	Gar	845,000	Hard U
672	Edwards	686	Hafer	Salem School	Gar	250,000	Soft(3)
647	Delegation	737	Senators	Highlands School Building	Har	500,000	Soft(all)
261	Delegation	237	Senators	Blandair Mansion, Ho. Co. 10-05	How	500,000	Hard
1526	Delegation			Historic Main St. Ellicott City Parking Garage	How	500,000	Hard
260	Delegation	238	Senators	North Laurel Community Center	How	500,000	Hard

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1523	Walkup			Marine Trades Career School	Kent	150,000	Grant
97	Goldwater	62	Frosh	Adventure Theatre	Mont	500,000	Soft(2,3)
40	Taylor	530	Kramer	Aunt Hattie's Place, Inc.	Mont	1,000,000	SoftU(1,2)
313	Cryor	11	Garagiola	Barnesville Town Hall Renovation	Mont	85,000	Soft(3)
1459	Kaiser	915	Kramer	Camp Brighton Woods	Mont	157,000	Hard
311	Bronrott	749	Frosh	Canal Boat at Great Falls Tavern	Mont	250,000	Hard(U)
1420	Hixson	928	Ruben	Chelsea School	Mont	500,000	Grant
884	Hixson	331	Ruben	Easter Seals Inter-Generational Center	Mont	1,000,000	SoftU(1)
1471	Gordon	101	Forehand	Gaithersburg Aquatic and Recreation Center	Mont	1,000,000	Soft(1)
1550	Barkley	923	Hogan	Germantown Life Sciences Incubator	Mont	1,500,000	Soft(all)
1082	Franchot	822	Ruben	Historic Takoma	Mont	500,000	Soft(all)
99	Bronrott	94	Frosh	Imagination Stage	Mont	350,000	Soft(2,3)
848	Madaleno	145	Grosfeld	McDonald Knolls Center	Mont	750,000	Soft(all)
857	Barkley	230	Hogan	Mercy Health Clinic	Mont	150,000	Hard
870	King	447	Hogan	Montgomery Village Amphitheater	Mont	100,000	Hard
1495	Goldwater	941	Frosh	Norwood Park Playground	Mont	50,000	Soft(3)
106	Montgomery			Odd Fellows Hall	Mont	150,000	Soft(2,3)
861	Hixson	558	Ruben	Old Blair Auditorium Project	Mont	1,000,000	Soft U(2)
743	Barkley	676	Kramer	Olney Theatre Center Campus	Mont	1,250,000	Soft(1,3)
92	Hixson	330	Ruben	Pyramid Atlantic	Mont	400,000	Soft(2)
145	Feldman	198	Garagiola	Red Wiggler Community Farm	Mont	150,000	Hard
1552	Gordon	618	Forehand	Rockville Arts Place	Mont	700,000	Hard
1480	Barve	271	Forehand	Rockville Community Center	Mont	300,000	Hard
1477	Barve	935	Forehand	Rockville Town Center	Mont	1,500,000	Hard
156	Taylor	317	Kramer	Sandy Spring Museum Library & Archives	Mont	250,000	Soft(2)
211	Cryor	398	Garagiola	Seneca Schoolhouse Museum	Mont	100,000	Soft(2,3)
1508	Barkley	942	Frosh	Strathmore Hall	Mont	1,300,000	Soft(3)
1083	Franchot	855	Ruben	Takoma Park Community Learning Center	Mont	1,000,000	Soft(all)
871	King	177	Hogan	Treatment and Learning Centers, Inc.	Mont	200,000	Soft(2,3)
587	Madaleno	392	Hogan	Wheaton Multi-Service Youth Facility	Mont	825,000	Hard
1503	Niemann	908	Britt	AFRAM Cultural Heritage Ctr. at N. Brentwood	PG	500,000	Hard
1462	Proctor			Bethel Recreation Center	PG	250,000	Soft(all)
164	Hubbard	35	Green	Bowie City Parks and Grounds Building	PG	750,000	Hard
1547	Vallario			Camp Aquasco	PG	52,000	Hard
590	Niemann	364	Britt	CASA Multi-Cultural Service Center	PG	300,000	Hard
763	Ramirez	363	Britt	Children's Guild Multipurpose Room & Play Field	PG	500,000	Soft(3)
765	Ramirez	564	Britt	Colmar Manor Municipal Center	PG	1,300,000	Hard
1382	Griffith	840	Currie	District Heights Street Lights	PG	150,000	Grant
1485	Niemann	894	Britt	Ebenezer Community Life Center	PG	400,000	Soft(1,3)
1446	Patterson	896	Lawlah	Forest Heights Road Improvements	PG	3,000,000	Grant
1453	Howard	906	Exum	Global Developmental Services for Youth	PG	350,000	Grant
764	Ramirez	290	Britt	Historic Bostwick House	PG	317,000	Soft(2)
1445	Patterson	914	Lawlah	Kairos Senior Housing Complex	PG	1,000,000	Soft(1)
257	Conroy	87	Green	Knights of St. John Hall	PG	250,000	Grant
347	Parker	842	Britt	Landover Hills Community and Learning Center	PG	500,000	Soft(1,2)
1050	Moe	736	Giannetti	Laurel Boys and Girls Club	PG	500,000	Soft(1,3)
1517	Frush	987	Giannetti	Laurel Senior Center	PG	650,000	Soft(1,2)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>Co.</u>	<u>Request</u>	<u>Match</u>
866	Proctor	442	Miller	Maryland Crime Victims' Resource Center	PG	184,000	Hard
1249	Frush	733	Giannetti	Paint Branch Creek Restoration	PG	750,000	Hard
1018	Gaines	726	Pinsky	Renaissance Square Artists' Housing	PG	400,000	Hard
1411	Parker	910	Britt	Safe Passage Emergency Shelter	PG	250,000	Soft(3)
1559	Kelley	969	Lawlah	So. Co. Sports & Technology Learning Complex	PG	500,000	
1364	Howard	869	Exum	Tyne Building	PG	800,000	Grant
1507	Ramirez	907	Britt	Victory Youth Center Gymnasium	PG	2,000,000	Hard U
		929	Currie	Walker Mill Regional Park	PG	1,000,000	Hard
589	Niemann	807	Britt	World Arts Focus Community Arts Center	PG	500,000	Soft(1,3)
304	Delegation			Charlotte Hall Welcome Center	SM	437,000	Hard
1501	Bohanan	984	Dyson	Patuxent River Naval Air Museum & Visitors Ctr.	SM	500,000	Hard
306	Delegation	985	Dyson	Piney Point Lighthouse Museum	SM	100,000	Soft(2)
1042	Bohanan	785	Dyson	Sotterley Plantation	SM	50,000	Soft(2)
		313	Dyson	St. Nicholas Cemetery Restoration	SM	8,000	Grant
911	Delegation	568	Munson	Aspiring to Serve the Community	Wash	200,000	Soft(all)
908	Delegation	858	Munson	Community Free Clinic	Wash	75,000	Hard
910	Delegation	860	Munson	Discovery Station at Hagerstown	Wash	30,000	Soft(2,3)
909	Delegation	567	Munson	King Farm Park	Wash	75,000	Soft(2)
1522	Delegation	971	Munson	North Hagerstown High School Stadium	Wash	200,000	Hard
127	Elmore	892	Colburn	Camp Sandy Pines	Wic	63,000	Hard
1349	Conway	988	Stoltzfus	Salisbury Area Chamber of Commerce	Wic	100,000	Soft(3)
1350	Conway	803	Stoltzfus	Ocean City Visitors & Information Center	Wor	50,000	Soft(all)

Match Key:

1 = Real Property

2 = In Kind Contributions

3 = Prior Expenditures

4 = Unequal

Additional Information

Cross File: SB 944 (Senator Kasemeyer) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 13, 2005

bnd/jr

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