

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB891	HB44	Creation of a State Debt - Caroline County - Camp Todd
3. Senate Bill Sponsors		House Bill Sponsors
Senators Colburn and Pipkin		Delegate Eckardt
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Caroline County		\$114,000
6. Purpose of Bill		
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of the Girl Scouts of the Chesapeake Bay, Inc. for capital improvements to Girl Scout Camp Todd, including the creation of a multi-purpose building with showers, kitchen, program rooms, dining hall, and waterfront improvements.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Girl Scouts is the world's preeminent organization dedicated solely to girls - all girls - where, in an accepting and nurturing environment, girls build character and skills for success in the real world. In partnership with dedicated adult volunteers, girls develop qualities that will serve them all their lives, like leadership, strong values, social conscience, and conviction about their own potential and self-worth.		
10. Description and Purpose of Project		
Camp Todd is a 40 acre camp located in Denton, Maryland on Williston Lake, a private lake owned by the Girl Scouts. The capital improvements at Camp Todd includes the creation of a multi-purpose building and waterfront improvements. The program center will be heated for year round use. It will include multi-purpose spaces for Girl Scout programs, kitchen, and dining room. Sleeping would be in the multi-purpose spaces. It will have its own shower facility. The improvements and new structures will be handicapped accessible. The capital improvements will permit more girls to participate in programs, camping, and water activities.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design	Architectural, Structural, MEP, Site/Civil, Landscape \$95,000	
Construction	Construction, 15% Contingency \$661,250	
Equipment	0	
Total		\$756,250

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Individual Gift - In Bank 1/05		\$24,325	
Borkee Hagley Foundation - In Bank 1/05		\$2,400	
Laffey-McHugh Foundation - In Bank 1/05		\$3,600	
Crystal Trust - In Bank 1/05		\$12,000	
Longwood Foundation - In Bank 1/05		\$240,000	
Welfare Foundation - In Bank 1/05		\$60,000	
Marmot Foundation - In Bank 1/05		\$3,600	
Crestlea Foundation - In Bank 1/05		\$2,400	
Gannett Foundation - In Bank 1/05		\$2,112	
Continued Fundraising Efforts		\$291,813	
2005 State of Maryland Bond Bill		\$114,000	
Total		\$756,250	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
September 2004	March 2005	January 2006	December 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$365,107		3,625	6,000 by 2007
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Girl Scouts of the Cheapeake Bay Council, Inc. 501 South College Avenue Newark, DE 19713-1301		Camp Todd 25012 Beauchamp Branch Road Denton, MD 21629	
19. Contact Name and Title		Contact Phone	Email Address
Denise Eberspeaker, Fund Development Manager		410-741-5107	deberspeaker@cbgsc.org
Judith Taggart, Chief Executive Officer		302-456-7150	jtaggart@cbgsc.org
Audrey Boys, Chief Development Officer		302-778-0295	aboys@cbgsc.org
20. Legislative District in Which Project is Located			37
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dennis Spivack	Has An Appraisal Been Done?	Yes/No
Phone:	302-888-6800 x 6849		
Address:		If Yes, List Appraisal Dates and Value	
Morris, James, Hitchens and Williams 222 Delaware Avenue, 10 th Floor P.O. Box 2306			

Wilmington, DE 19899-2306			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80% of 1 employee	22 seasonal staff	\$70,000	\$150,000 in 2007
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	Program Center 5,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			