

# State of Maryland

## Bond Bill Fact Sheet

|  |                     |  |
|--|---------------------|--|
| <b>1. Senate Bill #</b>  | <b>House Bill #</b> | <b>2. Name of Bill</b>   |
| SB936  | HB1512              | Creation of a State Debt - Baltimore County - Maryland Food Bank |
| <b>3. Senate Bill Sponsors</b>   |                     | <b>House Bill Sponsors</b>                                       |
| Sen. Klausmeier  |                     | Del. DeBoy & Del. Malone   |
| <b>4. Jurisdiction (County or Baltimore City)</b>  |                     | <b>5. Requested Amount</b>                                       |
| Baltimore County   |                     | \$350,000  |
| <b>6. Purpose of Bill</b>  |                     |  |
| <p>The bill would authorize a State grant of up to \$350,000 to the Board of Directors of the Maryland Food Bank, Inc. for the renovation and capital equipping of a warehouse building located in Halethorpe. The project will be used by the Maryland Food Bank as a food distribution center from which food will be collected and distributed to providers (soup kitchens, food pantries, emergency shelters and other feeding programs) in the Maryland Food Bank network. The providers in the Maryland Food Bank Network who will be served through the project number in excess of 900 and are located throughout Central Maryland, Western Maryland and the Eastern Shore.</p>  |                     |  |
| <b>7. Matching Fund Requirements</b>   |                     |  |
| <p>Prior to the effective date of this Act, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>  |                     |  |
| <b>8. Special Provisions</b>   |                     |  |
| None   |                     |  |
| <b>9. Description and Purpose of Grantee Organization</b>  |                     |  |
| <p>The Maryland Food Bank, founded in April 1979, distributes food and other supplies for more than 900 community food providers – soup kitchens, food pantries, emergency shelters, and other feeding programs -- reaching more than 45,000 people each week. Of those served, 43% are children, and increasingly they are the children of the working poor. Food supplies are donated by Maryland companies and food industry giants from across the county -- food that is not marketable, but that is perfectly useable. The primary distribution center in Baltimore serves directly 450 programs, and supplies a branch distribution center on the Eastern Shore (Salisbury) and five subsidiaries (Southern Maryland Food Bank, Garrett County Food Resources, Western Maryland Food Bank, Food Resources in Washington County, and Howard County Food Bank, and will add a sixth subsidiary, a new program opening in Harford County. The Maryland Food Bank distributes approximately three-quarters of a million pounds of food a month to this network across Maryland (excluding Prince George's and Montgomery Counties, which are served by the Capital Area Food Bank). Mission: as long as hunger exists in Maryland, the Maryland Food Bank will strive to supply necessary grocery products to charitable food providers so that these organizations can feed every individual and family in need.</p> |                     |  |

**10. Description and Purpose of Project**

Equipping of the renovated 87,000 sq. ft. food distribution center will increase food distribution by 30% within 3 years.(Currently MFB operates from an aging and inadequate 55,000 sq. ft. facility.) We will quadruple the amount of refrigerated/frozen storage and thereby, the food donations we can handle -- supplies of potatoes, carrots, greens, squash, bananas, frozen dinners and other perishable foods. Equipment includes refrigeration equipment, conveyors, forklifts, racking, scrubber, and flat-bed carts -- all essential to the operation of the renovated facility.

The new facility will allow more volunteers to assist in sorting and repacking food donations. When massive food drives bring in truckloads of groceries, volunteers will work in the repack room to get it ready for distribution in days instead of weeks. They will be able to break down twenty-pound bags of pasta into smaller family size packages. They will inspect any damaged goods and clean them so it's fit for families.

The food programs, coming from across the state, will be served faster and with more food. Space will be available for volunteer trainings, nutrition education, and food handling presentations. Warehouse racking in a professionally designed space will expand our storage of dry goods, increasing our efficiency and allowing us to bring in available federal commodities and to take two or three trailers of a donation that we currently limit to one. We'll be able to start new initiatives like Kids Café that target kids at after-school programs, and Mobile Pantry that targets under-served communities.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

|                     |                    |
|---------------------|--------------------|
| <b>Acquisition</b>  | \$3,850,000        |
| <b>Design</b>       | \$130,000          |
| <b>Construction</b> | \$2,339,867        |
| <b>Equipment</b>    | \$600,000          |
| <b>Total</b>        | <b>\$6,789,867</b> |

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                           | Amount             |
|----------------------------------|--------------------|
| Requested 2005 State Grant       | \$350,000          |
| Private Foundations              | \$3,500,000        |
| Board of Directors               | \$382,000          |
| Corporations                     | \$1,250,000        |
| Private/Individual Contributions | \$150,000          |
| State Bond 2004                  | \$962,000          |
| Federal Grant                    | \$195,867          |
|                                  |                    |
|                                  |                    |
|                                  |                    |
|                                  |                    |
| <b>Total</b>                     | <b>\$6,789,867</b> |

**13. Project Schedule**

| Begin Design | Complete Design | Begin Construction | Complete Construction  |
|--------------|-----------------|--------------------|--|
| January 2004 | June, 2004      | July 2004          | November 2004<br>(for occupancy - further equipping continuing-6/05) |

|  |  |   |   |   |                                   |
|--|--|---|---|---|-----------------------------------|
| <b>14. Total Private Funds and Pledges Raised as of January 2005</b>                               |  | <b>15. Current Number of People Served Annually at Project Site</b> |   | <b>16. Number of People to be Served Annually After the Project is Complete</b> |                                   |
| \$4,883,950  |  | 900 groups;45,000 people-wk   |   | 1200 groups; 60,000 people-wk   |                                   |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>                               |  |   |   |   |                                   |
| <b>Legislative Session</b>   |  | <b>Amount</b>   |   | <b>Purpose</b>  |                                   |
| 2004   |  | \$962,000   |   | Building project (same)   |                                   |
|  |  |   |   |   |                                   |
|  |  |   |   |   |                                   |
| <b>18. Legal Name and Address of Grantee</b>   |  |   | <b>Project Address (If Different)</b>         |   |                                   |
| The Maryland Food Bank, Inc.<br>2200 Halethorpe Farms Road<br>Halethorpe, MD 21227                 |  |   |   |   |                                   |
| <b>19. Contact Name and Title</b>  |  |   | <b>Contact Phone</b>                          |   | <b>Email Address</b>              |
| William G. Ewing   |  |   | 410-737-8282<br>x212                          |   | ewing@mdfoodbank.org              |
|  |  |   |   |   |                                   |
|  |  |   |   |   |                                   |
| <b>20. Legislative District in Which Project is Located</b>  |  |   |   |   | 12A                               |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |  |   |   |   |                                   |
| <b>Local Govt.</b>   |  | <b>For Profit</b>   |   | <b>Non Profit</b>   | <b>Federal</b>                    |
| <input type="checkbox"/>   |  | <input type="checkbox"/>  |   | <input checked="" type="checkbox"/>   | <input type="checkbox"/>          |
| <b>22. Grantee Legal Representative</b>  |  |   | <b>23. If Match Includes Real Property:</b>   |   |                                   |
| <b>Name:</b>   |  | DLA Piper Rudnick Gray Cary   |   | <b>Has An Appraisal Been Done?</b>  | Yes/No                            |
| <b>Phone:</b>  |  | 410-580-4171  |   |   | NA                                |
| <b>Address:</b>  |  |   | <b>If Yes, List Appraisal Dates and Value</b> |   |                                   |
| 6225 Smith Avenue<br>Baltimore, MD 21209   |  |   |   |   |                                   |
|  |  |   |   |   |                                   |
|  |  |   |   |   |                                   |
|  |  |   |   |   |                                   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                        |  |   |   |   |                                   |
| <b>Current # of Employees</b>  |  | <b>Projected # of Employees</b>                                     |   | <b>Current Operating Budget</b>   | <b>Projected Operating Budget</b> |
| 43   |  | 53  |   | 3,561,000   | 4,546,079 by FY07                 |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b> |  |   |   |   |                                   |
| <b>A. Will the grantee own or lease the property to be improved?</b>                               |  |   |   |   | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                 |  |   |   |   | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                  |  |   |   |   | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>    |  |   |   |   |                                   |
| <b>Lessee</b>  |  |   | <b>Terms of Lease</b>                         | <b>Cost Covered by Lease</b>  | <b>Square Footage Leased</b>      |
|  |  |   |   |   |                                   |
|  |  |   |   |   |                                   |

|  |                        |   |  |
|--|------------------------|---|--|
|  |                        |   |  |
|  |                        |   |  |
|  |                        |   |  |
|  |                        |   |  |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                        |   |  |
| <b>Name of Leaser</b>  | <b>Length of Lease</b> | <b>Options to Renew</b>                                     |  |
|  |                        |   |  |
|  |                        |   |  |
|  |                        |   |  |
|  |                        |   |  |
|  |                        |   |  |
| <b>26. Building Square Footage:</b>  |                        |   |  |
| <b>Current Space GSF</b>   |                        |   |  |
| <b>Space to Be Renovated GSF</b>   | 87,000                 |   |  |
| <b>New GSF</b>   |                        |   |  |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                        | 2004 for occupancy<br>Final equipping completion<br>in 2005 |  |
| <b>28. Comments:</b>   |                        |   |  |
|  |                        |   |  |