

# State of Maryland

## Bond Bill Fact Sheet

|   |                     |   |
|---|---------------------|---|
| <b>1. Senate Bill #</b>   | <b>House Bill #</b> | <b>2. Name of Bill</b>  |
| SB932   | HB1467              | Creation of a State Debt - Baltimore City - Associated Catholic Charities |
| <b>3. Senate Bill Sponsors</b>  |                     | <b>House Bill Sponsors</b>  |
| Senators McFadden, Della, and Jones   |                     | Delegates Haynes, Anderson, Doory, Kirk, and Paige                        |
| <b>4. Jurisdiction</b> (County or Baltimore City)   |                     | <b>5. Requested Amount</b>  |
| Baltimore City  |                     | \$4,000,000   |
| <b>6. Purpose of Bill</b>   |                     |   |
| <p>Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Associated Catholic Charities, Inc. for the design and construction of a new building to be known as Our Daily Bread Employment Center, which will include Our Daily Bread soup kitchen, Christopher Place Employment Academy, and St. Jude's Employment Center, and in planning, design, repair, renovation and reconstruction of an existing building to house My Sister's Place Women's Center. This 2005 bill is the 2<sup>nd</sup> of a 3-year commitment, made in the enacted Capital Budget Bill of 2004 (SB 191) for a total grant of \$7 million over fiscal years 2005, 2006 and 2007 as follows: \$2 million in FY 05; \$4 million in FY 06 and \$1 million in FY 07. Total project cost is \$14 million +.</p> |                     |   |
| <b>7. Matching Fund Requirements</b>  |                     |   |
| <p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>   |                     |   |
| <b>8. Special Provisions</b>  |                     |   |
| <p>No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction , or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.</p>   |                     |   |

## **9. Description and Purpose of Grantee Organization**

Catholic Charities of Baltimore traces its beginnings to 1792 when his Excellency John Carroll, the first Bishop of the United States, declared that a portion of all parish revenue should be designated to "the relief of the poor". The Archdiocese of Baltimore's active and effective care of those in need has remained a tradition for more than 210 years.

In 1923, Archbishop Michael Curley incorporated Catholic Charities by organizing many previously separate Catholic services throughout the Archdiocese into one unified Agency. This pioneering approach increased efficiency, synchronized efforts between services, and fostered innovation and resourcefulness in meeting people's needs-characteristics which remain the hallmark of Catholic Charities to this day.

Today, Catholic Charities exemplifies the mandate to "serve the least of these," declaring it is not enough just to meet the immediate needs of the poor, the homeless, and the disadvantaged. The primary goal of Catholic Charities is to empower people toward self-sufficiency, fostering opportunities for those on the margins of society to find employment and to break the cycle of poverty, desperation, and despair.

Children and families, the disadvantaged, seniors, and people living with developmental disabilities benefit from Catholic Charities services. Over 160,000 people in all walks of life are served annually. Our Daily Bread alone serves a quarter of a million meals each year. Catholic Charities serves those in need, regardless of religious beliefs, age or race and is renowned for providing compassionate caregiving second to none. It is a widely-admired, cutting edge organization, with an enviable record of spending 90 cents of every revenue dollar on direct services.

Catholic Charities' 2,100 employees and 10,000 volunteers strive every day to ensure dignity and encourage hope for people in 10 Maryland jurisdictions.

**10. Description and Purpose of Project**

The project consists of two phases. The first phase is to design and construct a new three story 50,000 square foot masonry building - to be known as Our Daily Bread Employment Center (ODBEC) - on a .72 acre site which is a parking lot and to relocate Our Daily Bread, Christopher Place Employment Academy and St. Jude's Employment Center to the new site. Catholic Charities has been awarded an RFQ by the City of Baltimore to be the City's first comprehensive day resource center for disadvantaged and homeless people. Phase two consists of designing and renovating buildings (approximately 16,988 square feet) currently occupied by Our Daily Bread to accommodate My Sister's Place Women's Center.

Relocating Our Daily Bread, Christopher Place Employment Academy, and St. Jude's Employment Center to the new site will centralize services to the same population and increase from 64 to 100 the number of men able to participate in the Christopher Place Employment Academy which is an eighteen month, three-phase residential program providing intense job-readiness, addiction recovery and job placement/retention services. Our Daily Bread Center's services will include increased opportunities for employment; expanded job readiness training and development; literacy and GED programs; utility assistance and eviction prevention support; food and clothing services; referrals to health, addiction recovery, and housing services; and increased exposure of patrons to the benefits of Christopher Place.

The current home for My Sister's Place is currently located in a cramped row house. Open on a daily basis, 365 days a year, there is little room for separate activities, personal care, counseling and development for the more than 60 homeless women and their children who seek refuge each day. Relocating My Sister's Place will provide more adequate space for life skills classes, coordinated social and housing services, case management, meals, shower facilities and childcare services that will be offered.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  | -         |
| <b>Design</b>       |           |
| <b>Construction</b> | 8,000,000 |
| <b>Equipment</b>    |           |
| <b>Total</b>        | 8,000,000 |

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                         | Amount    |
|--------------------------------|-----------|
| State of Maryland Capital Bond | 4,000,000 |
| Individuals                    | 1,305,000 |
| Corporations                   | 985,000   |
| HUD grant #102                 | 230,000   |
| Foundations                    | 550,000   |
| Board of Trustees              | 755,000   |
| Employees                      | 175,000   |
|                                |           |
|                                |           |
|                                |           |

|  |   |   |                                    |
|--|---|---|------------------------------------|
| <b>Total</b>   |   |   | 8,000,000                          |
| <b>13. Project Schedule</b>  |   |   |                                    |
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b>       |
| Phase I - 5/04<br>Phase II - 2005  | Phase I - 2/05<br>Phase II - 7/06                                   | Phase I - 7/05<br>Phase II - 1/07   | Phase I - 9/06<br>Phase II - 12/07 |
| <b>14. Total Private Funds and Pledges Raised as of January 2005</b>                           | <b>15. Current Number of People Served Annually at Project Site</b> | <b>16. Number of People to be Served Annually After the Project is Complete</b>   |                                    |
| 7,565,602  | 250,000   | 257,320   |                                    |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>                           |   |   |                                    |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                                    |
| 2004   | 2,000,000   | The first of a 3-year commitment to plan, design and construct a new building, Our Daily Bread Employment Center, and to design and renovate an existing building to house My Sister's Place Women's Center |                                    |
| 1998   | 400,000   | Caritas House - new construction of an assisted living facility for adults of low-income  |                                    |
| 1995   | 600,000   | St. Vincent's Child Care Center for abused and neglected children - to replace HVAC, windows and roof   |                                    |
| 1992   | <b>900,000</b>  | Gallagher Services - convert main building into an adult day care center and apartments for people living with developmental disabilities. This was part of the DHMH Bond bill.                             |                                    |
| <b>18. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                                    |
| Associated Catholic Charities, Inc.<br>320 Cathedral Street<br>Baltimore, Maryland 21201       |   | Phase I - 358 East Monument Street<br>and<br>Phase II - 411 Cathedral and 17 and 19 W. Franklin Streets   |                                    |
| <b>19. Contact Name and Title</b>  |   | <b>Contact Phone</b>  | <b>Email Address</b>               |
| Lynda Meade<br>Social Concerns Director  |   | 410.261.6779  | lmeade@cc-md.org                   |
| <b>20. Legislative District in Which Project is Located</b>                                    |   | District 44 and District 46   |                                    |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |   |   |                                    |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>                     |
| <input type="checkbox"/>   | <input type="checkbox"/>  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>           |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>   |                                    |
| <b>Name:</b>   | Richard O. Berndt   | <b>Has An Appraisal Been Done?</b>  | Yes/No                             |
| <b>Phone:</b>  | 410-347-1368  |   | No - Not Applicable                |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>   |                                    |
| Gallagher, Evelius & Jones<br>218 North Charles Street, Suite 400<br>Baltimore, Maryland 21201 |   |   |                                    |
|  |   |   |                                    |
|  |   |   |                                    |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                    |   |   |                                    |

|  |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 39   | 50                              | 3,000,000                       | 3,500,000                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease the property to be improved?</b>                                 |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| Not applicable   |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| Not Applicable   |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 16,988                          |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 16,988                          |                                 |                                   |
| <b>New GSF</b>   | 50,000                          |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 1992                              |
| <b>28. Comments:</b>   |                                 |                                 |                                   |
|  |                                 |                                 |                                   |