State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill			
SB1011	HB1604	Rockville Community Baseball Stadium			
3. Senate Bill Sponsors			House Bill Sponsors		
Senator Forehand					
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount		
Montgomery County			\$50,000		

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Rockville Community Baseball, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping to the baseball facilities at the Rockville Campus of Montgomery College, to include surface improvements and installation of a lighting system to allow for night games.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

Rockville Community Baseball, Inc. is a 501c3 non-profit organization formed to field a college level wood bat baseball team in the new Cal Ripken Sr. Maryland Collegiate baseball league and to improve youth sports facilities and opportunities in the area.

10. Description and Purpose of Project

The project will complete renovations to the baseball facilities including: surface improvements, additional fencing, renovation of dugouts and pressbox, installation of bleacher seating, installation of a new scoreboard, installation of lighting system to allow night games, installation of irrigation systems, and construction of concession and restroom facilities. This will provide the Rockville Community with the only quality lighted adult baseball field in the city. It will increase the available playing times for youth programs in the area (i.e. Rockville Boys Baseball Association), improve the athletic facilities at the college, and provide a suitable field for Rockville's team in the Cal Ripken Sr. league - the Rockville Express. This team and organization has been built on the basis of community participation and involvement . In addition to providing opportunities to see some of the best amateur baseball players in the country it will provide summer jobs and internships for local student and provide the community with a wonderful source of summer entertainment.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11.	Estimated	Capital	Costs
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Acquisition	0
Design	10,000
Construction	225,000
Equipment	275,000
Total	510,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source					Amount				
State Bond Bill					50,000				
Mountgomery County					100,000				
Rockville Boy's Base	eball Associa	ation			20,000				
Richard Montgomer	y High Scho	ol Boo	sters			10,000			
InKind Labor, Equip	ment, and M	I aterial	Donati	ons		150,000			
Rockville Communit	ty Baseball (Donati	ons and	l Financing)			180,000		
				Total			510,000		
13. Project Schedu	le								
Begin Design	Comple	te Des	ign	Begin Const	ructio	on C	omplete Construction		
Jan 2005	May	2005		Jan 200)5		May 2007		
14. Total Private Fu	ınds and	15. C	urrent	Number of		16. Nu	mber of People to be		
Pledges Raised as o	f January	_		ed Annually a	t		Annually After the		
2005		Proje	ect Site			Project	oject is Complete		
75,000				4,000			15,000		
17. Other State Cap			cipients	s in Past 15 Ye					
Legislative Session	Amou	nt			P	urpose			
None									
10 T IN.		r C	4	D. C. A.A.	1 1	(ICD:C	3 4)		
18. Legal Name and			tee		Project Address (If Different)				
Rockville Communit 469 Winding Rose D	•	inc.		_	Montgomery College-Rockville 51 Mannakee Street				
Rockville, MD 2085					Rockville, MD 20850				
19. Contact Name and Title			Contact Pl			Email Address			
John H. Pflieger, Jr President			301-279-67		ihnm	omort@aol.com			
John II. I meger, Jr. Tresident			301 279 0	700	Jiipiii				
20. Legislative Distr	rict in Whic	h Proi	ect is L	ocated					
21. Legal Status of		·							
Local Govt.	,	or Pro		·	Profi	t	Federal		
22. Grantee Legal Representative			23. If Ma	23. If Match Includes Real Property:					
Name: John Pflieger, Jr.			Has An Appraisal		Yes/No				
Phone: 301-279-6780			Been Done?		No				
Address:			If Yes.	, List	Apprai	sal Dates and Value			
469 Winding Rose Drive			N/A						
Rockville, MD 20850									

24. Impact of Project o	n Staffing and Operating	g Cost at Project Si	ite			
Current # of	Current Operati	ing	Projecte	ed Operating		
Employees	Employees	Budget		Budget		
Volunteers and	Same-No paid	No funds will come		Same - N	No funds will	
employees from other	employees from	from the grantee		come from the grante		
organizations	Rockville Community					
A. 0 11 0D	Baseball, Inc.				`	
	perty (Info Requested by T		r bon	d issuance	1 /	
	n or lease the property to			Own		
,	grantee plan to sell within	<u> </u>	41	•	No	
	tend to lease any portion				No	
D. If property is owned	d by grantee and any spa	ice is to be leased, j	orovi			
I a	essee		Cost		Square Footogo	
Le	essee	Terms of Lease	Covered by Lease		Footage Leased	
N/A			Lease		Leaseu	
14/11						
E. If property is leased	l by grantee – Provide th	e following:	l			
		Length of		O d'a a A D		
Name (of Leaser	Lease	Options to Renew			
26. Building Square Fo	ootage:					
Current Space GSF	~ ~					
Space to Be Renovated	GSF					
New GSF			ı			
	on of Any Structures Pro	posed for				
Renovation, Restoratio	on or Conversion					
28. Comments:						