

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB564	HB765	Creation of a State Debt - Prince George's County - Colmar Manor Municipal Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Gwendolyn Britt		Delegate Victor Ramirez Delegate Doyle Niemann Delegate Rosetta Parker
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's	\$1,300,000.00	
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Mayor and Town Council of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Colmar Manor in Prince George's County is a municipality incorporated in 1927 and a partner in the Port Towns community. It is a local government with approximately 425 homes with 1,249 citizens residing within the Town. The Town's goals/mission are to promote a safe, clean community with activities for all age groups, promote the Town's historic heritage and ensure that the Town's services are provided in a quality, complete and professional manner. Standard services include trash and recycling pick-ups, street cleaning, snow plowing, police, recreation and senior activities including transportation.		
10. Description and Purpose of Project		
The Colmar Manor Community Center will be a vibrant, mixed-use complex that combines recreational uses, the presence of community organizations, and municipal services in one building. The facility will include a gymnasium, indoor track, rental hall, community meeting rooms, space for outreach programs, and a computer center. These programs will generate volunteer positions and paid jobs. It would serve as a catalyst for further renovations of commercial and residential properties in the Port Towns and will boost the credence of public and private investments already made in current improvement projects. The new facility will encompass 21,890 sq. ft. Estimated patrons to be served are 20,000. Estimated jobs to be created consist of one full-time permanent and three part-time/temporary positions.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design	\$140,000.00	
Construction	\$3,900,000.00	
Equipment	\$100,000.00	

Total		\$4,140,000.00	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
1. 2005 State of Maryland Bond Bill		\$1,300,000.00	
2. Capital Appropriations (FY 2002) - Colmar Manor Community Center, Chapter 102, Acts of 2001		\$100,000.00	
3. Infrastructure Bonds		\$2,500,000.00	
4. Community Legacy		\$21,000.00	
5. CDBG Grant		\$100,000.00	
6. Colmar Manor		\$119,000.00	
Total		\$4,140,000.00	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2002	February 2005	November 2005	December 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
None		15,000.00	20,000.00
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Legislative Session	\$100,000.00	Planning & Design of Comar Manor Community Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Colmar Manor 3701 Lawrence Street Colmar Manor, MD 20722		Same	
19. Contact Name and Title		Contact Phone	Email Address
Daniel R. Baden, Clerk-Treasurer		301-277-4920	jmyerscm@aol.com
Diana M. Fennell, Mayor		301-277-4920	dmfmayorc@aol.com
20. Legislative District in Which Project is Located			47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John R. Barr	Has An Appraisal Been Done?	Yes/No
Phone:	301-621-5090		N/A
Address:		If Yes, List Appraisal Dates and Value	
Coover, Barr & Tiedermann, LLC Attorneys at Law			

10500 Little Patuxent Parkway Parkside Building, Suite 420 Columbia, MD 21044-3563		
--	--	--

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	18	\$540,575.00	\$618,575.00

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)

A. Will the grantee own or lease the property to be improved?	Own
B. If owned, does the grantee plan to sell within 15 years?	No
C. Does the grantee intend to lease any portion of the property to others?	Uncertain
D. If property is owned by grantee and any space is to be leased, provide the following:	

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
None			

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew
N/A		

26. Building Square Footage:

Current Space GSF	11,250
Space to Be Renovated GSF	None
New GSF	21,890

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1959
--	------

28. Comments:

--