

State of Maryland

Bond Bill Fact Sheet

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| 1. Senate Bill # | House Bill # | 2. Name of Bill |
| SB944 | HB1511 | Creation of a State Debt - Baltimore County - Western Family Branch YMCA |
| 3. Senate Bill Sponsors | | House Bill Sponsors |
| Senator Edward J. Kasemeyer | | Delegate Steven J. DeBoy, Sr. Delegate James E. Malone, Jr. |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Baltimore County | | \$1,500,000 |
| 6. Purpose of Bill | | |
| <p>This bill authorizes a State grant to the Board of Directors of the YMCA of Central Maryland for its Western Family Branch to assist in the design, construction, and capital equipping of an addition to the facility in Catonsville. This addition, which would include a gym, will allow the Y to double the number of seniors, families, teens and children it serves from all ethnic, economic and religious backgrounds. YMCA programs build character, emphasize community service, education and healthy lifestyles.</p> | | |
| 7. Matching Fund Requirements | | |
| <p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p> | | |
| 8. Special Provisions | | |
| <p>No part of the proceeds of the bonds or matching funds may be used for sectarian religious purposes.</p> | | |
| 9. Description and Purpose of Grantee Organization | | |
| <p>The YMCA of Central Maryland is a 501(c)(3) human service organization dedicated to developing the full potential of every individual through programs that build healthy spirit, mind and body for all. These programs include childcare, after school programs, day and resident camp, teen leadership development, youth and interactive family programs, tutoring, mentoring, health education and wellness and programs for older adults and those with special needs. At the Y, prevention is the best solution.</p> <p>The Y is the largest provider of licensed childcare in the state of Maryland. The Western Family Branch YMCA is an integral part of this program, providing licensed childcare to more than 450 youngsters and their families each day.</p> <p>The Western Family Branch offers programs and service to 6,000 children, teens and families. The Y also partners with more than 75 other non-profit organizations to provide much needed community outreach. An expanded facility will allow the Y to double outreach to children, teens and families almost immediately.</p> <p>The Branch serves the Catonsville community at its Rolling Road facility as well as manages an off site preschool child care program at University of Maryland Baltimore County and a preschool child care program in the low-income Baltimore Highlands area. Participants from these programs are transported via bus to the Y for learn-to-swim lessons. Also, nine school age child care programs are managed by the Western Family Branch YMCA.</p> | | |

10. Description and Purpose of Project

With the help of the \$1.5 million request to fund construction of an expanded facility, the Western YMCA will be able to provide so much more to the community. Many of these powerful interactions are taken for granted at the Y as we do them every day. The expanded facility will include the following rooms that will be used for, but not limited to the list of uses:

Child watch

This open space is a learning environment for children from infants through pre-school age. Parents can feel secure that while they attend a community meeting being held at the Y or take an older child to swim lessons, their son or daughter will be cared for and interacted within a positive environment.

Special Needs Locker rooms

These rooms encourage a special needs population. Families will have a place to change elderly people with disabilities or young children of the opposite sex instead of taking them into a locker room where they might not feel as comfortable. This is one of the most respectful spaces in the facility.

Lounge Area

Seniors will have an area to socialize after working out or attending bridge club. This is an area to meet and greet, a needed and encouraged social resource in the busy lives of all. Additionally, there will be wireless ports for children to hook up laptops to do homework and a snack bar filled with healthy snacks to help curb afternoon hunger.

Expanded Fitness Room

This will allow collaborators such as St. Agnes Hospital to have adequate space for their Cardiac Rehabilitation classes offered at the Y.

Gymnasium

This multipurpose space will be transformed daily for a multitude of social, recreational and cultural activities including: kids overnights, teen dances, a safe venue for after prom parties, athletic leagues, community movie nights and indoor space for rainy days at camp or hazardous code red days.

Multipurpose rooms

These relationship-building rooms allow for different cultures to come together in a healthy environment, creating a common ground. These rooms will be used for everything from teen rooms that allow middle and high school aged kids a place to relax and mingle in a healthy environment; space for older adults to have community classes, play bridge or simply socialize; and added space for small children to learn coordination skills.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

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|---------------------|-----------|
| Acquisition | 0 |
| Design | 391,000 |
| Construction | 5,259,000 |
| Equipment | 350,000 |
| Total | 6,000,000 |

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|--|---------------------------------|---------------------------------|-----------------------------------|
| 2 Hopkins Plaza, Suite 1800 Baltimore, MD 21201-2978 | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 180 | 210 | \$3.1 million | \$4.7 million |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease the property to be improved? | | | own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 18,000 | | |
| Space to Be Renovated GSF | 18,000 | | |
| New GSF | 48,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1971 |
| 28. Comments: | | | |
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