State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill	
SB954	HB1544	Creation of a State Debt - Baltimore City - Great Blacks In		
		Wax Museum		
3. Senate Bill Spo	onsors		House Bill Sponsors	
Nathaniel J. McFa	dden		T. Branch and C. Davis	
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount	
Baltimore City			\$1,300,000.00	
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6. Purpose of Bill

The purpose of the bill is to authorize the creation of a State debt not to exceed \$1,300,000 to be used as a grant to the Board of Directors of the Great Blacks in Wax Museum, Inc. for the acquisition, demolition, and construction of the Great Blacks in Wax Museum, located in Baltimore.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

none

9. Description and Purpose of Grantee Organization

The National Great Blacks In Wax Museum opened in a storefront in downtown Baltimore in 1983. The Museum has become a prominent nationally recognized institution for the past 22 years. The Museum moved in 1988 to a renovated firehouse on North Avenue. The National Great Blacks In Wax Museum has attracted over 6million visitors over the last 22 years to a low income community of East Baltimore, transforming it into a premier tourist attraction for the State of Maryland. The Museum has 53% of its visitors coming from outside the State of Maryland. The Museum, therefore, is in a key position to lead the efforts to tap the cultural attraction potential as a major tourism magnet to strengthen and stabilize the surrounding neighborhood, build community identity and pride, and become a catalyst for economic and cultural development. The Great Blacks In Wax Museum received it's national designation from the United States Congress in June of 2004 and signed by President Bush on June 22, 2004.

The National Great Blacks In Wax Museum currently features life like, life size exhibits that chronicle over five thousand years of African American history and achievements from Ancient Africa, Middle Passage, Slavery, Civil Rights Movement to modern times. The new expanded Museum will display over one hundred thousand years of history beginning with pre-historic Africa to modern times.

10. Description and Purpose of Project

For the past five years, The National Great Blacks In Wax Museum has been advancing a plan that will expand the Museum along the entire 1500-1600 blocks of East North Avenue, Eareckson Place, and Lafayette Streets and 1800 Blocks of Broadway, Bethel, and Bond Streets.

The overall expandsion program will enhance the livability of the entire East North Avenue and the Northern front of the Hopkins Bio Tech park by :

- *Replacing vacant and dilapidated buildings
- *Creating a safer environment that will deter crime and increase commercial and community empowerment
- *Generate both permanent and construction jobs
- *Enhance the growing tourism for the Museum
- *Increase new interest for homeownership in the surrounding area

The expansion lan represents 120,000 sq ft of new construction and 43,000 sq ft of rehab space.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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11. Estimated Capit	tal Costs							
Acquisition						200,000		
Design						2,100,000		
Construction						200,000		
Equipment						100,000		
Total						2,600,000		
12. Proposed Funding Sources – (List all funding sources and amounts.)								
	Sourc	e		J	Amount			
Requested 2005 State	Grant					1,300,000		
Baltimore City Funds					800,000			
Federal Funds					250,000			
Great Blacks In Wax Fund Raising						250,000		
Great Blacks in Wax Faila Raising						,		
				Total	2,600,000			
13. Project Schedule	e.			1000		_,000,000		
•	Complete Design		Begin Construction		on Complete Construction			
Begin Design	Comple	te Des	1211			5/08		
Begin Design 7/04		<u>te Des</u> /06	ign	11/06		•		
0	8,	/06		0		5/08		
7/04 14. Total Private Fu	8, nds and	/06 15. C	Current	11/06 Number of		5/08 16. Number of People to be		
7/04	8, nds and	/06 15. C Peop	Current	11/06		5/08		
7/04 14. Total Private Full Pledges Raised as of	8, nds and	/06 15. C Peop	Current le Serv	11/06 Number of		5/08 16. Number of People to be Served Annually After the		
7/04 14. Total Private Fur Pledges Raised as of 2005 428,000	nds and January	/06 15. C Peop Proje	Current le Servect Site	11/06 Number of ed Annually at 5,000 plus	t	5/08 16. Number of People to be Served Annually After the Project is Complete		
7/04 14. Total Private Further Pledges Raised as of 2005	nds and January	/06 15. C Peop Proje	Current le Servect Site	11/06 Number of ed Annually at 5,000 plus	t ars	5/08 16. Number of People to be Served Annually After the Project is Complete		

2000		750,000	acq,demo,	design			
2002		750,000	acq,demo,design				
2004		300,000	acq,demo,	acq,demo,design			
18. Legal Name and Address of Grantee			tee	Project Address (If Different)			
Great Bla	acks In Wax I	Museum		_			
1601 No	rth Avenue						
Baltimore, Maryland 21213							
19. Cont	act Name an	d Title		Contact Phone	Email A	ddress	
Dr. Joanne Martin, Director				410-563-7809	jmartin@greatb rg	lacksinwax.o	
Dr. Marie J. Washington				410-752-3200	mwashington@ebcconline.or		
21,1,1,1,1,1	o o o o o o o o o o o o o o o o o o o			.10 /02 0200	g		
20. Legis	slative Distri	ct in Which Proj	iect is Loca	ited 45th			
		rantee (Please C					
	cal Govt.	For Pro		Non Profit	Fo	Federal	
				\square			
22. Gran	tee Legal Re	epresentative		23. If Match Incl	udes Real Prop	erty:	
Name:	Donna Wat	_		Has An Apprai		es/No	
Phone: 410-268-4130				Been Done?		No	
Address	•			If Yes, List A	ppraisal Dates a	nd Value	
2101 E. I	Pratt Street			/			
Baltimore, Maryland 21231							
	•						
24. Impa	ct of Project	on Staffing and	Operating	Cost at Project S	ite		
	rent # of	Projected		Current Operat		d Operating	
En	nployees	Employ		Budget		Budget	
	27	125		1.1million 4.3million			
25. Ownership of Property (Info Requested by Tr				Treasurer's Office for bond issuance purposes)			
A. Will	the grantee o	own or lease the	property to	to be improved? own			
B. If ow	ned, does the	e grantee plan to	sell within	n 15 years?			
C. Does	the grantee	intend to lease a	ny portion	n of the property to others?			
D. If pro	operty is owi	ned by grantee a	nd any spa	ce is to be leased,	provide the follo	owing:	
					Cost	Square	
Lessee							
]	Lessee		Towns of Loose	Covered by	Footage	
]	Lessee		Terms of Lease	Covered by Lease	Footage Leased	
]	Lessee		Terms of Lease	_	0	
]	Lessee		Terms of Lease	_	0	
		Lessee		Terms of Lease	_		
		Lessee		Terms of Lease	_		
]	Lessee		Terms of Lease	_	0	
		Lessee		Terms of Lease	_	0	
E. If pro			Provide the		_		
E. If pro	operty is leas	Lessee ed by grantee – e of Leaser	Provide the		_	Leased	

26. Building Square Footage:				
Current Space GSF		43,300		
Space to Be Renovated GSF		43,300		
New GSF		120,000		
27. Year of Construction of Any Structures Proposed for		11/06		
Renovation, Restoration or Conversion				
28. Comments:				