

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB617	HB385	Creation of a State Debt - Adventist HealthCare
3. Senate Bill Sponsors		House Bill Sponsors
Senators Forehand, Ruben, Garagiola, and Teitelbaum		Delegates Gordon, Barve, and Simmons
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$400,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Adventist HealthCare, Inc. d/b/a/ Potomac Ridge Behavioral Health System for the planning, design, renovation, expansion, repair, construction, and capital equipping of space to create a specialty acute psychiatric service center for emotionally disturbed children, located in Rockville.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
<p>Potomac Ridge Behavioral Health System, recognized for more than two decades for clinical excellence in behavioral health services, is positioned to respond to this need—with a new, state-of-the-art, 12-bed inpatient unit for children ages six to 11, scheduled to open in January 2006. The Children’s Unit at Potomac Ridge Behavioral Health Center in Rockville, Maryland will be the first of its kind in our area, bringing an important resource to the region. The Children’s Unit will expand the spectrum of health care services available to children and their families and advance the treatment of children’s mental illness at the local, regional and national levels.</p> <p><input type="checkbox"/> A state-of-the-art children’s inpatient treatment program.</p> <p><input type="checkbox"/> Treatment based upon national standards for best practice and recent advances in science and research.</p> <p><input type="checkbox"/> A treatment philosophy of early intervention and access to care.</p>		
10. Description and Purpose of Project		
<ul style="list-style-type: none"> • Montgomery County, the largest jurisdiction in the State of Maryland, currently does not have an inpatient center to treat children under age 12 who require specialized care for mental illness. This creates a glaring gap in access to services for children who live in the county. • Social workers have reported that incidence of suicidal and homicidal threats for children age 12 and under have increased dramatically. • Eleven percent of children and adolescents have significant functional impairment and three to five percent have extreme impairments from mental, emotional and behavioral problems. • Children who require inpatient mental health treatment must travel to Baltimore, into the District of Columbia or to other areas for treatment making it difficult for some families to visit and participate in treatment. 		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition	N/A		
Design	120,000		
Construction	1,035,000		
Equipment	130,000		
Total	1,285,000		
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source	Amount		
Funds raised to date - cash	82,500		
Montgomery County Council Grant	250,000		
Federal Appropriations Bill	100,000		
State of Maryland/MHA Bond Funds	400,000		
Philanthropy Fund Raising	240,000		
Adventist Healthcare, Inc. Capital	212,500		
Total	1,285,000		
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2005	July 2005	September 2005	January 2006
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
520,000	4000 +	4250	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Adventist HealthCare, Inc. d/b/a Potomac Ridge Behavioral Health System		14901 Broschart Road Rockville, MD 20850	
19. Contact Name and Title		Contact Phone	Email Address
Craig S. Juengling, President		301-251-4692	cjuengli@adventisthealthcare.com
20. Legislative District in Which Project is Located			17
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			NA
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
621	644	\$33,618,000	\$34,286,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	112,000		
Space to Be Renovated GSF	3800		
New GSF	112,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			

