

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB977	HB1465	Creation of a State Debt - Baltimore City - Communities Organized to Improve Life	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator Jones		Delegates Haynes, Kirk, and Paige	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Baltimore City		\$300,000	
6. Purpose of Bill			
<p>Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of five properties that will serve as community and school centers providing academic and family support services, located in Baltimore City.</p>			
7. Matching Fund Requirements			
<p>The bill requires a matching fund of \$300,000 which may consist of real property, in kind contributions or funds expended prior to the effective date of the Bill.</p>			
8. Special Provisions			
<p>No portion of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction, of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.</p>			
9. Description and Purpose of Grantee Organization			
<p>Communities Organized to Improve Life, Inc. (COIL) is a non profit organization dedicated to improving the overall health and well-being of the residents of the communities of Southwest Baltimore. Its mission is to involve neighborhood people in devising solutions for the physical, economic and social issues facing the Southwest Community.</p> <p>Communities Organized to Improve Life, Inc. proposes to support and strengthen academic opportunities and family support services rendered to the youth and families of Southwest Baltimore by facilitating a collaborative coordination of these activities with the community and the Baltimore City Public School System. The proposed project will enable coordinated community based youth and family support services to be housed in the southwest schools, starting with Southwestern Senior High School, and academic support services such as after school programming, career internships, student work programs, and recreation and community service activities to be facilitated in the community at selected community satellite sites.</p>			

10. Description and Purpose of Project

Factors such as drug abuse, parent incarceration, poverty, child abuse and neglect; illiteracy and youth and family homelessness have caused many households to be torn apart resulting in Baltimore's children failing both socially and academically. Communities Organized to Improve Life, Inc. seeks to address these factors by facilitating the implementation of a multi-faceted holistic approach to community and school coordination of services. Currently, there are no community school collaboratives in the catchment area of Communities Organized to Improve Life, Inc. that offer this type of holistic coordination.

To meet this demand for coordination of community and school resources, Communities Organized to Improve Life, Inc. has acquired five 15 year leases for properties located in the Southwest community of Baltimore City for the purpose of redeveloping community sites to house academic support services such as after school programming, career internships, student work programs, and recreation and community service activities.

The total square footage of the buildings to be renovated is 27, 172 square feet and Communities Organized to Improved Life, Inc. proposes to have the buildings redeveloped by August of 2006. This project will serve 520 people annually and create 72 jobs.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	150,000
Construction	1,850,000
Equipment	500,000
Total	2,500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Grant	\$300,000
Private Fund Raising	1,700,000
Community Partners	500,000
Total	2,500,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	April 2005	June 2006	August 2006

14. Total Private Funds and Pledges Raised as of January 2005

15. Current Number of People Served Annually at Project Site

16. Number of People to be Served Annually After the Project is Complete

\$300,000	80	520 program participants	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		None	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Communities Organized to Improve Life, Inc. 1200 West Baltimore Street Baltimore, MD 21223		200 North Bentolou Street Baltimore, MD 21223 222 South Carrollton Avenue Baltimore, MD 21223 1163 West Baltimore Street Baltimore, MD 21223 110 Vincent Street Baltimore, MD 21223 1063 West Fayette Street Baltimore, MD 21223	
19. Contact Name and Title		Contact Phone	Email Address
Stacy Smith, Director		(410) 659-0506	sasmihh@aol.com
20. Legislative District in Which Project is Located		44	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Judith Bennick	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 752-8500		No
Address:		If Yes, List Appraisal Dates and Value	
11 South Carrollton Avenue Baltimore, MD 21223			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	82	\$250,000	\$780,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A

C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
St. Luke's Methodist Church	15 years	Yes	
Prayer Praise and Worship, Inc.	15 years	Yes	
Greater Harvest Baptist Church	15 years	Yes	
Greater Church of the Risen Savior	15 years	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	27,172		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			