State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill				
SB958	HB1475	Creation of a State Debt - Baltimore County - Sheppard Pratt					
		Hospital					
3. Senate Bill Sponsors			House Bill Sponsors				
Senators Brochin a	Senators Brochin and Hollinger		Delegates McIntosh, Aumann, Boteler, Bromwell,				
			Burns, Cardin, Cluster, DeBoy, Frank, Jennings,				
			Minnick, Morhaim, Nathan-Pulliam, Weir, and				
			Zirkin				
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount				
Baltimore County			\$2,000,000				
6 Purpose of Bill							

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Trustees of Sheppard Pratt Health System, Inc. to support capital needs associated with the planning, design and construction of a new hospital building at Sheppard Pratt Health System.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

none

9. Description and Purpose of Grantee Organization

The grantee organization, Sheppard Pratt Health System, Inc., is a private non-profit organization located in Maryland and engaged in continuous delivery of mental health services since 1891. Sheppard Pratt is the largest provider of mental health and special education services in the state of Maryland. Sheppard Pratt's programs, which include two hospital campuses, several residential treatment centers, day hospitals, special education schools, general hospital psychiatry management contracts, psychiatric rehabilitation programs, community housing and outpatient programs are located in 13 Maryland jurisdictions. Sheppard Pratt is consistently recognized by U.S. News and World Report as one of the nation's top ten psychiatric facilities.

10. Description and Purpose of Project

Sheppard Pratt needs to replace its existing inpatient hospital facility, which consists of two buildings on its Towson campus that have been in continuous use since 1891. These facilities have no private patient rooms or individual bathrooms and are relics of an obsolete 19th century asylum architectural design. Our replacement hospital facility will include 192 private bed rooms with private baths. It will provide the specialty psychiatric care for which Sheppard Pratt is renowned, including mental health services for children, adolescents, developmentally disabled, geriatrics, chemically dependent and certain specialized adult diagnostic populations, including those with psychotic disorders and traumatic disorders. Sheppard Pratt functions as a statewide resource. There are more than 5000 admissions annually to Sheppard Pratt's Towson hospital. The new hospital will be built adjacent to the existing hospital buildings.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition

Design							6,800,000		
Construction							\$67,400,000		
Equipment						4,800,000			
Total						\$79,000,000			
12. Proposed Fund	ing Sources	s – (Lis	st all fu	nding sources	and an	nounts	s.)		
^	Sourc	e					Amount		
Health System equit	у				15,000,000				
Fundraising						13,000,000			
Tax free bonds						49,000,000			
2005 State of Maryla	and Bond Bi	11					2,000,000		
				Total			79,000,000		
13. Project Schedu	le								
Begin Design	Comple	ete Des	sign	Begin Const	ruction	Complete Construction			
February 2002		ary 200		May 20		June 2005			
Pledges Raised as of January			15. Current Number of People Served Annually a Project Site		16. Number of People to betServed Annually After theProject is Complete				
\$11,000,00				00 patients	· · · · · · · · · · · · · · · · · · ·				
17. Other State Cap			cipients	s in Past 15 Ye					
Legislative Session	Amou			11 10 11	Purpose				
2004	\$1,00	0,000	Capita	l bond for this	ond for this same project				
18. Legal Name and	1 Address o	f Grar	itee	Project Ac	ldress (If Diff	erent)		
Sheppard Pratt Healt 6501 North Charles Baltimore, MD 212	th System, Ir Street			same					
19. Contact Name and Title				Contact P	Contact Phone		Email Address		
Bonnie B. Katz					410-938-3154		bkatz@sheppardpratt.org		
Vice President									
-						<u> </u>			
20. Legislative Dist	rict in Whic	ch Pro	ject is L	ocated		42nd			
21. Legal Status of									
Local Govt.]	For Profit		Non	Non Profit		Federal		
					\times				
22. Grantee Legal I	Representat	ive		23. If Ma	tch Inc	ludes]	Real Property:		
Name: David C.	Daneker			Has An	Apprai	sal	Yes/No		
Phone: 410-938-3				D	Done?		n/a		

6501 North Charles Street Baltimore, MD 21204 24. Impact of Project on Staffing and Operating Cost at Project Site Current # of Employees Employee Employees Employee Employees Employee Employee Employee Em	Address:		If Yes, List Appraisal Dates and Value						
24. Impact of Project on Staffing and Operating Cost at Project Site Current # of Projected # of Employees Employees Budget 1490 1520 \$119.4 M \$128.4 M 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) A. Will the grantee own or lease the property to be improved? Ownown Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) A. Will the grantee own or lease the property to be improved? Own Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) A. Will the grantee own or lease the property to be improved? Own Own Budget Own Budget Own If owned, does the grantee plan to sell within 15 years? no Cost Cost Cost Cost Covered by Internet Footage: Lessee Terms of Lease Cost Cost Covered by Internet Footage: E. If property is leased by grantee – Provide the following: Image: Cost Cost Covered by Internet Footage: Quarter Footage: Curent Space GSF Space to Be R	6501 North Charles Stree	et							
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