

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB958	HB1475	Creation of a State Debt - Baltimore County - Sheppard Pratt Hospital
3. Senate Bill Sponsors		House Bill Sponsors
Senators Brochin and Hollinger		Delegates McIntosh, Aumann, Boteler, Bromwell, Burns, Cardin, Cluster, DeBoy, Frank, Jennings, Minnick, Morhaim, Nathan-Pulliam, Weir, and Zirkin
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$2,000,000	
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Trustees of Sheppard Pratt Health System, Inc. to support capital needs associated with the planning, design and construction of a new hospital building at Sheppard Pratt Health System.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
none		
9. Description and Purpose of Grantee Organization		
The grantee organization, Sheppard Pratt Health System, Inc., is a private non-profit organization located in Maryland and engaged in continuous delivery of mental health services since 1891. Sheppard Pratt is the largest provider of mental health and special education services in the state of Maryland. Sheppard Pratt's programs, which include two hospital campuses, several residential treatment centers, day hospitals, special education schools, general hospital psychiatry management contracts, psychiatric rehabilitation programs, community housing and outpatient programs are located in 13 Maryland jurisdictions. Sheppard Pratt is consistently recognized by U.S. News and World Report as one of the nation's top ten psychiatric facilities.		
10. Description and Purpose of Project		
Sheppard Pratt needs to replace its existing inpatient hospital facility, which consists of two buildings on its Towson campus that have been in continuous use since 1891. These facilities have no private patient rooms or individual bathrooms and are relics of an obsolete 19th century asylum architectural design. Our replacement hospital facility will include 192 private bed rooms with private baths. It will provide the specialty psychiatric care for which Sheppard Pratt is renowned, including mental health services for children, adolescents, developmentally disabled, geriatrics, chemically dependent and certain specialized adult diagnostic populations, including those with psychotic disorders and traumatic disorders. Sheppard Pratt functions as a statewide resource. There are more than 5000 admissions annually to Sheppard Pratt's Towson hospital. The new hospital will be built adjacent to the existing hospital buildings.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		

Design				6,800,000
Construction				\$67,400,000
Equipment				4,800,000
Total				\$79,000,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Health System equity				15,000,000
Fundraising				13,000,000
Tax free bonds				49,000,000
2005 State of Maryland Bond Bill				2,000,000
Total				79,000,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
February 2002	February 2003	May 2003	June 2005	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
\$11,000,000		16,000 patients		18,000 patients
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
2004	\$1,000,000	Capital bond for this same project		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Sheppard Pratt Health System, Inc 6501 North Charles Street Baltimore, MD 21204		same		
19. Contact Name and Title		Contact Phone	Email Address	
Bonnie B. Katz		410-938-3154	bkatz@sheppardpratt.org	
Vice President				
20. Legislative District in Which Project is Located			42nd	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	David C. Daneker	Has An Appraisal	Yes/No	
Phone:	410-938-3309	Been Done?	n/a	

Address:		If Yes, List Appraisal Dates and Value	
6501 North Charles Street Baltimore, MD 21204			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1490	1520	\$119.4 M	\$128.4 M
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	230,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			