

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB894	HB1485	Creation of a State Debt - Prince George's County - Ebenezer Community Life Center	
3. Senate Bill Sponsors		House Bill Sponsors	
Senators Britt and Green		Delegates Niemann and Ramirez	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Prince George's		\$400,000	
6. Purpose of Bill			
This bill authorizes a State grant to the Board of Directors of Ebenezer Community Development Corporation for the design, construction, renovation, and capital equipping of a Community Life Center encompassing a campus of three buildings on Whitfield Chapel Road in Lanham, Maryland.			
7. Matching Fund Requirements			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property and funds expended prior to the effective date of this Act.			
8. Special Provisions			
No part of the proceeds of the bonds or matching funds may be used for sectarian religious purposes.			
9. Description and Purpose of Grantee Organization			
The primary purpose of the Ebenezer Community Development Corporation is to improve the educational, economic, and social/cultural viability of the residents of North-Central Prince George's County, with a particular focus on expanding services and resources to underserved and disadvantaged residents of the community. Furthermore, the Ebenezer Community Corporation's mission is to: (1) cultivate on-going skill development and social enrichment throughout the family life cycle; (2) to offer mental health counseling services, support groups, relationship enrichment classes, and other holistic health resources to the community at large; (3) to foster greater cultural awareness, understanding and appreciation of multi-ethnic diversity within the County; (4) to help promote a greater level of collaboration among County, community, and other institutions.			

10. Description and Purpose of Project

Project will serve as an anchor site for a variety of programming services and resources aimed at specific development, emotional, economic, and social needs within the community. The Community Life Center will be housed in a mixed educational, administrative and fellowship complex consisting of three buildings with a combined 14,481gsf. It will be fully equipped to offer a range of services and space for activities including the following: (1) full day Head Start in collaboration with the Prince George's County Head Start Program and full day and wrap-around day care services for a combined maximum of 60 children utilizing six classrooms and four child accessible bathrooms; (2) two classrooms for adult education and college extension courses offered in conjunction with the University of Maryland and equipped with satellite cable feeds for satellite teleconferencing; (3) a Coffee House/Fine Arts Annex for community socials, concerts, movies, drama, dance and other cultural activities and presentations with wide-screen audio-visual capacity and seating for up to 250 people; (4) the Social Annex also doubles as activity space for 40-80 adults in Senior Adult Day Care and Older Adult enrichment activities; (5) a 778 sq. ft. Garden Atrium for small scale community receptions and social events; (6) a special 750 sq. ft. lounge for youth fellowship and youth programming such as Boy Scouts, and Girl Scouts; (7) classrooms and activity space for 8-week full day Summer Camp for up to 60 children and youth; (8) a computer literacy training area for 15 students; (9) four office suites/group counseling/support groups, relationship enrichment classes; (10) an office suite for a part-time family physician/nurse; (11) an HIV testing/counseling site.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	196,000
Construction	2,522,000
Equipment	223,000
Total	2,941,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2005 State Grant	400,000
Cash Reserve	1,014,000
Prior Expended Funds	289,000
Real Property Donations	938,000
Prior State Grant	300,000
Total	2,941,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
January 1, 1996	June 30, 2005	September 1, 2005	March 30, 2007

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
1,014,000		600		1200	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
2001		100,000		Ebenezer Community Life Center	
2003		200,000		Ebenezer Community Life Center	
18. Legal Name and Address of Grantee			Project Address (If Different)		
Ebenezer United Methodist Church 4912 Whitfield Chapel Road Lanham, MD 20706					
19. Contact Name and Title			Contact Phone		Email Address
Rev. Mark D. Venson			301-577-1926		mark_venson@yahoo.com
20. Legislative District in Which Project is Located				47 th Legislative District	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	Federal
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:	David Jackson		Has An Appraisal Been Done?		Yes/No
Phone:	(301) 577-5500				Yes
Address:			If Yes, List Appraisal Dates and Value		
9308 Annapolis Road Lanham, MD 20706			January 15, 1998		912, 000
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	Projected Operating Budget
12		30		356,000	912, 000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					Yes
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease	Cost Covered by Lease	Square Footage Leased
Prince George's Head Start			10 Year	144,000	1,500

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	7,240		
New GSF	7,240		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1976
28. Comments:			