

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB245	HB477	Creation of a State Debt - Baltimore City - Forest Park Senior Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Gladden		Delegates Carter, Oaks, and Rosenberg
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$500,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior center, located in Baltimore City.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
<p>The Forest Park Senior Center is a project of Baltimore City's Commission on Aging and retirement Education (CARE). It was founded in 1979 as a voluntary non-profit agency serving elderly citizens in Northwest Baltimore. It's catchment area is bounded by Patterson Ave. on the west' Lewin and Belvedere Aves, and Northern Parkway to the north, Jones Falls, Druid park Dr., and Reisterstown Rd. on the east and North Ave. to the south. The senior population in this area approximates 12,000 and growing.</p> <p>For more than 25 years, the center continues to be a resource for programs and services to the elderly in this sector of the city. Programs include recreation, health and physical fitness and nutrition. Many of the activities center around promoting the social, mental and physical wellbeing of the members. There are more than 30 varying activities and services provided each month.</p>		
10. Description and Purpose of Project		
<p>To renovate 4801 Liberty Heights Ave. and acquire two adjacent properties to expand current services. Current services include information and assistance, outreach, social activities, nutrition (Eating Together in Baltimore), communtiy nursing station, health screenings, travel, etc. Planned expansion includes a medical suite, expanded dining facilities, enhanced tenant activities, outside walking track, information center, expanded arts and crafts, chapel, meeting rooms, computer lab, ATM banking services, after school foster grandparent programs, upgrade of HVAC system.</p> <p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>		
11. Estimated Capital Costs		
Acquisition		\$150,000
Design		75,000
Construction		800,000
Equipment		75,000
	Total	\$1,100,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	10	\$190,000	\$250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Community Arts Project, Inc.	annual	\$0.00	1,200
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore (The property is currently leased from the City, but plans have already begun for the purchase of the property)	15 years	yes	
26. Building Square Footage:			
Current Space GSF	32,000		
Space to Be Renovated GSF	32,000		
New GSF	32,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1958
28. Comments:			