



|  |                                 |   |   |
|--|---------------------------------|---|---|
| <b>Total</b>   |                                 |   | 6,150,000   |
| <b>13. Project Schedule</b>  |                                 |   |   |
| <b>Begin Design</b>  | <b>Complete Design</b>          | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| 10/05  | 6/06                            | 9/06  | 1/09  |
| <b>14. Total Private Funds and Pledges Raised as of January 2005</b>                               |                                 | <b>15. Current Number of People Served Annually at Project Site</b> | <b>16. Number of People to be Served Annually After the Project is Complete</b> |
| 0  |                                 | 250000  | 350000  |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>                               |                                 |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                   | <b>Purpose</b>  |   |
|  |                                 |   |   |
|  |                                 |   |   |
|  |                                 |   |   |
| <b>18. Legal Name and Address of Grantee</b>   |                                 | <b>Project Address (If Different)</b>                               |   |
| City of Frederick,<br>101 N. Court Street,<br>Frederick, MD 21701                                  |                                 | 21 Stadium Drive<br>Frederick, MD 21701                             |   |
| <b>19. Contact Name and Title</b>  |                                 | <b>Contact Phone</b>  | <b>Email Address</b>  |
| Patrick Keegin, Facilities Administrator   |                                 | 301-360-3888  | pkeegin@cityoffrederick.com   |
|  |                                 |   |   |
|  |                                 |   |   |
| <b>20. Legislative District in Which Project is Located</b>  |                                 |   | 3 A   |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |                                 |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>               | <b>Non Profit</b>   | <b>Federal</b>  |
| <input checked="" type="checkbox"/>  | <input type="checkbox"/>        | <input type="checkbox"/>  | <input type="checkbox"/>  |
| <b>22. Grantee Legal Representative</b>  |                                 | <b>23. If Match Includes Real Property:</b>                         |   |
| <b>Name:</b>   | Mayor Jennifer Dougherty        | <b>Has An Appraisal Been Done?</b>                                  | Yes/No  |
| <b>Phone:</b>  | 301-694-1380                    |   | NA  |
| <b>Address:</b>  |                                 | <b>If Yes, List Appraisal Dates and Value</b>                       |   |
| 101 N. Court Street<br>Frederick, MD 21701   |                                 |   |   |
|  |                                 |   |   |
|  |                                 |   |   |
|  |                                 |   |   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                        |                                 |   |   |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b>                                     | <b>Projected Operating Budget</b>   |
| 50   | 50                              | \$1,500,000   | \$1,750,000   |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b> |                                 |   |   |
| <b>A. Will the grantee own or lease the property to be improved?</b>                               |                                 |   | Own   |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                 |                                 |   | No  |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                  |                                 |   | Yes   |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>    |                                 |   |   |

| Lessee  | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
|---|----------------|-----------------------|-----------------------|
| Comcast Spectacor (owner Frederick Keys Team) | 5              | 0                     | 100%                  |
|   |                |                       |                       |
|   |                |                       |                       |
|   |                |                       |                       |
|   |                |                       |                       |

**E. If property is leased by grantee – Provide the following:**

| Name of Leaser | Length of Lease | Options to Renew |
|----------------|-----------------|------------------|
|                |                 |                  |
|                |                 |                  |
|                |                 |                  |
|                |                 |                  |
|                |                 |                  |
|                |                 |                  |

**26. Building Square Footage:**

|                           |                                  |
|---------------------------|----------------------------------|
| Current Space GSF         | N/A - 5300 Seat Baseball Stadium |
| Space to Be Renovated GSF | 100%                             |
| New GSF                   | N/A - 6200 Seat Baseball Stadium |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion** 1989

**28. Comments:**

Opened in 1990, Harry Grove Stadium was initially considered state-of-the-art for minor league facilities. But due to limited funding many programmed areas were abbreviated or eliminated. In 2000, due to a need to be in full compliance with NAPBL standards, need for compliance with ADA and other building code requirements, a need to perform an overall improvement of fan amenities, and a need to upgrade the physical condition of the stadium, the City and the Key's commissioned a Master Plan to upgrade and repair the facility. The master plan with cost estimates was developed to make improvements of three categories: spectator, fan amenities, and maintenance/repair. The costs were updated in 2004 and total \$9.45M.

The major renovations/improvements to Harry Grove Stadium fall under three categories: 1. Spectator improvements-enhancement of the front entrance and plaza, new group seating areas behind home plate, expanded picnic and playground areas. 2. Fan amenities/improvements-expanded concessions and food preparation areas, expanded team clubhouses, new novelty store, team offices and storage areas. 3. Maintenance and repair items-ADA upgrades, concrete repair in seating areas, seat replacements, upgraded lighting, remodeled dugouts, improved concourse lighting, roof repair, cleaning and repainting of masonry walls, insulating water lines, converting equipment to gas, rebuild under field drainage, increase lighting on playing fields, provide new scoreboard and message board, replace flagpole, new marquee sign, handicap seating at cross-aisle and skybox level, and new floor, wall and ceiling finishes in all remaining areas. The project could take up to three years and would start in FY06.

