State of Maryland Bond Bill Fact Sheet

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1. Senate Bill #	House Bill #	2. Name of Bill					
SB975	HB1502		tion of a State Debt - Frederick County - Harry Grove				
		Stadium	Renovation				
3. Senate Bill Spo				ouse Bill Sponsors			
David Brinkley/Alex Mooney Galen Clagett							
4. Jurisdiction (County or Baltimore City) 5. Requested A				Amount			
Frederick County			\$3,000,000				
	6. Purpose of Bill						
	Authorizing the creation of a State debt, the proceeds to serve as a grant to the Mayor and Board						
			sign, construction	, renovation, and capital equipping of			
	Harry Grove Stadium, located in Frederick.						
	7. Matching Fund Requirements Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part						
1 .	•	_		1 0 1			
of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.							
8. Special Provisi							
None							
9. Description an	nd Purnose of Gi	rantee Or	roanization				
			Sumzuvivii				
City of Frederick, Owner of Stadium 10. Description and Purpose of Project							
Major renovations to Grove Stadium for spectator improvements, fan ammenities, and repair and							
maintenance to existing structure.							
Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12							
(Proposed Funding Sources) must match. The proposed funding sources must not include the value							
of real property unless an equivalent value is shown under Estimated Capital Costs.							
11. Estimated Ca	11. Estimated Capital Costs						
Acquisition				0			
Design				574,000			
Construction				5,576,000			
Equipment				0			
			Total	6,150,000			
12. Proposed Fun	nding Sources –	(List all f	funding sources				
	Source			Amount			
City of Frederick				2,100,000			
Frederick County				1,050,000			
State of Maryland		3,000,000					

		Total 6,150,000							
13. Project Schedule									
Begin Design	Comple	te Des	ign	Begin Construct	Construction Complete Cons				
10/05	6	/06		9/06		1/0	09		
14. Total Private Fu				Number of		16. Number of People to be			
Pledges Raised as of	January			ed Annually at			erved Annually After the		
2005		Project Site			Pr	Project is Complete			
0				250000					
17. Other State Capi			cipients	in Past 15 Years					
Legislative Session	Amou	nt			Purpose				
10 Local Na.	A J.J	c C	405	Ductor4 A 12	as (To	5 D:66			
18. Legal Name and Address of Grantee					Project Address (If Different)				
City of Frederick, 101 N. Court Street,					21 Stadium Drive Frederick, MD 21701				
Frederick, MD 21701		Picucitek, MD	21/0)1					
	19. Contact Name and Title				<u>ρ</u>	Email A	Email Address		
Patrick Keegin, Facili		istrato	r	301-360-3888		pkeegin@cityof			
T dutiek ikeegini, i dein	ties / tallilli	istrato	L	301 300 3000	m				
20. Legislative Distri	ict in Whic	h Proj	ect is L	ocated	ated 3 A				
21. Legal Status of C									
Local Govt.	,	or Profit			Non Profit		Federal		
22. Grantee Legal R	epresentat	ive		23. If Match	Inclu	ides Real Prop	erty:		
Name: Mayor Jeni				Has An App	Has An Appraisal		Yes/No		
Phone: 301-694-13	380			Been Do	ne?		NA		
Address:				If Yes, Lis	If Yes, List Appraisal Dates and Value				
101 N. Court Street									
Frederick, MD 21701									
24. Impact of Projec			_						
Current # of Projected # of			-	Current Operating		Projected Operating			
Employees	E	<u>Employ</u>	vees		Budget		Budget		
50		50		\$1,500,0			750,000		
25. Ownership of Pr				•		r bond issuance	.		
A. Will the grantee own or lease the property to be improved?							Own		
B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any parties of the property to others?							No		
C. Does the grantee intend to lease any portion of the property to others?							Yes		
D. If property is owned by grantee and any space is to be leased, provide the following:									

Lessee	Terms of Lease	Covered by Lease	Footage Leased				
Comcast Spectacor (owner Frederick Keys Team)	5	0	100%				
E. If property is leased by grantee – Provide the following:							
Name of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:							
Current Space GSF	- 5300 Seat Baseball Stadium						
Space to Be Renovated GSF			100%				
New GSF	N/A - 6200 Seat Baseball Stadium						
27. Year of Construction of Any Structures Prop		1989					
Renovation, Restoration or Conversion							
28. Comments:							

Cost

Square

28. Comments:

Opened in 1990, Harry Grove Stadium was initially considered state-of-the-art for minor league facilities. But due to limited funding many programmed areas were abbreviated or eliminated. In 2000, due to a need to be in full compliance with NAPBL standards, need for compliance with ADA and other building code requirements, a need to perform an overall improvement of fan amenities, and a need to upgrade the physical condition of the stadium, the City and the Key's commissioned a Master Plan to upgrade and repair the facility. The master plan with cost estimates was developed to make improvements of three categories: spectator, fan amenities, and maintenance/repair. The costs were updated in 2004 and total \$9.45M.

The major renovations/improvements to Harry Grove Stadium fall under three categories: 1. Spectator improvements-enhancement of the front entrance and plaza, new group seating areas behind home plate, expanded picnic and playground areas. 2. Fan amenities/improvements-expanded concessions and food preparation areas, expanded team clubhouses, new novelty store, team offices and storage areas. 3. Maintenance and repair items-ADA upgrades, concrete repair in seating areas, seat replacements, upgraded lighting, remodeled dugouts, improved concourse lighting, roof repair, cleaning and repainting of masonry walls, insulating water lines, converting equipment to gas, rebuild under field drainage, increase lighting on playing fields, provide new scoreboard and message board, replace flagpole, new marquee sign, handicap seating at cross-aisle and skybox level, and new floor, wall and ceiling finishes in all remaining areas. The project could take up to three years and would start in FY06.