

Department of Legislative Services
Maryland General Assembly
2005 Session

FISCAL AND POLICY NOTE

House Bill 587
Appropriations

(Delegate Madaleno, *et al.*)

Creation of a State Debt - Montgomery County - Wheaton Multi-Service Youth Facility

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2005, referred to as the capital budget, did not provide allocations for MHA or legislative initiative projects. However, because the General Assembly can both reduce and add to the capital budget, the budget committees intend to consider bond bill requests during the 2005 session.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2006. The Spending Affordability Committee recommended a general obligation debt authorization of \$670 million for FY 2006, of which \$5 million is authorized under separate legislation (Chapter 103 of 2002) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$670 million. State debt service costs on \$670 million would be a maximum of \$71.3 million annually based on an interest rate of 5%. The State last sold bonds in March 2004, and those bonds bear the single coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2005 Session Bond Bills Introduced

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>Co.</u> | <u>Request</u> | <u>Match</u> |
|-----------------------------|----------------|-----------|----------------|--|------------|----------------|--------------|
| MHA Hospitals | | | | | | | |
| 1268 | Love | 658 | Senators | North Arundel Hospital | AA | 600,000 | Soft(3) |
| 201 | Hammen | 138 | Della | Mercy Medical Center | BCity | 800,000 | Soft(3) |
| 155 | Jones | 196 | Kelley | Northwest Hospital Center | Balt | 800,000 | Soft(3) |
| 492 | Delegation | 636 | Dyson | Calvert Memorial Hospital of Calvert County | Cal | 1,100,000 | Soft(3) |
| | | 783 | Miller | Maryland Hospitals | Cal | 5,000,000 | Soft(3) |
| 238 | Jameson | 147 | Middleton | Civista Medical Center | Chas | 1,200,000 | Soft(3) |
| 385 | Gordon | 617 | Forehand | Adventist Health Care | Mont | 400,000 | Soft(3) |
| 281 | Bozman | 844 | Hollinger | Atlantic General Hospital | Wor | 100,000 | Soft(3) |
| Statewide Bond Bills | | | | | | | |
| 1536 | V. Clagett | 960 | Forehand | Maryland Center at Kiplin Hall | Mont | 250,000 | Hard |
| Local Bond Bills | | | | | | | |
| 734 | Delegation | 843 | Hafer | Allegany County Health Department Renovation | Alleg | 500,000 | Hard |
| 1488 | Delegation | 967 | Hafer | Flood Repairs | Alleg | 1,000,000 | Hard |
| 378 | Love | 49 | Astle | Annapolis and AA Co Conf & Visitors Bureau | AA | 500,000 | Soft(1) |
| 1191 | Busch | 870 | Senators | Bayhead Park | AA | 500,000 | Grant |
| 1357 | McMillan | 864 | Senators | Bayhead Park | AA | 250,000 | Soft(3) |
| 17 | Boschert | 26 | Greenip | Community Center at Woods | AA | 500,000 | Soft(3) |
| 323 | Boschert | 302 | Senators | Davidsonville Park | AA | 250,000 | Hard |
| 409 | Boschert | 808 | Senators | Kinder Farm Park | AA | 250,000 | Hard |
| | | 974 | Miller | MD Fire-Rescue Service Memorial Sculpture | AA | 200,000 | Grant |

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|-----------|----------------|-----------|----------------|---|------------|----------------|--------------|
| 210 | Boschert | 809 | Senators | R.A. Pascal Youth and Family Services, Inc. | AA | 100,000 | Soft(2) |
| 335 | Busch | 53 | Astle | Regional Boys and Girls Clubs of Annapolis | AA | 750,000 | Hard |
| 135 | Costa | 25 | Greenip | Respite Home on South Haven | AA | 200,000 | Hard |
| | | 951 | Jimeno | St. James Family Life Center | AA | 500,000 | Soft(1,3) |
| 524 | Love | 538 | Giannetti | Tipton Airport Control Tower | AA | 100,000 | Soft(3) |
| 332 | V. Clagett | 54 | Astle | YMCA Camp Letts | AA | 250,000 | Hard |
| 520 | Paige | 22 | Jones | Academy of Success Community Center | BCity | 800,000 | SoftU(2,3) |
| 1467 | Haynes | 932 | McFadden | Associated Catholic Charities | BCity | 4,000,000 | Hard |
| 1481 | McHale | 966 | Della | Babe Ruth Barthplace and Museum | BCity | 500,000 | Hard |
| 284 | McIntosh | 170 | McFadden | Baltimore Museum of Art | BCity | 750,000 | Hard |
| 787 | McHale | 390 | Della | Baltimore Museum of Industry | BCity | 500,000 | |
| | | 787 | McFadden | Belair-Edison Foreclosure Initiative | BCity | 200,000 | Soft(3) |
| 1540 | Haynes | 933 | McFadden | Center Stage | BCity | 750,000 | Hard |
| 185 | C. Davis | 171 | McFadden | Clifton Mansion | BCity | 450,000 | Soft(2,3) |
| 1465 | Haynes | 977 | Jones | Communities Organized to Improve Life | BCity | 300,000 | Soft(all) |
| 131 | Hammen | 837 | Della | Creative Alliance | BCity | 750,000 | Soft(1,3) |
| 669 | Haynes | 810 | Hughes | Delta Lambda Foundation Outreach Center | BCity | 556,000 | Soft(all) |
| 396 | Paige | 41 | Jones | Dorothy M. Higgins Community Center | BCity | 400,000 | Hard |
| 1150 | Branch | 829 | McFadden | E. Baltimore Comm. Recreation & Learning Ctr. | BCity | 500,000 | Hard |
| 1493 | Marriott | 952 | McFadden | East Baltimore Biotechnology Park | BCity | 8,000,000 | Hard |
| 1468 | Paige | 978 | Jones | Fayette Street Outreach Organization | BCity | 200,000 | Soft U(1,3) |
| 483 | Oaks | 242 | Gladden | Forest Park Clubhouse | BCity | 500,000 | Soft(3) |
| 477 | Carter | 245 | Gladden | Forest Park Senior Center | BCity | 500,000 | SoftU(3) |
| 1544 | Branch | 954 | McFadden | Great Blacks in Wax Museum | BCity | 1,300,000 | Hard |
| | | 373 | Gladden | Hearing and Speech Agency, The | BCity | 500,000 | Soft(3) |
| 1463 | Haynes | 552 | Jones | Historic Sphinx Club | BCity | 250,000 | Soft(3) |
| 1466 | Haynes | 42 | Jones | Institute of Notre Dame | BCity | 250,000 | Hard |
| 478 | Carter | 243 | Gladden | Ivy Family Support Center | BCity | 750,000 | Grant |
| 1464 | Krysiak | 940 | Currie | Kennedy Kreiger Institute... | BCity | 1,000,000 | Hard |
| 125 | McIntosh | 178 | Conway | League for People with Disabilities | BCity | 500,000 | Soft(3) |
| 1474 | James | 953 | McFadden | Lyric Opera House | BCity | 1,000,000 | Hard |
| 1390 | Rosenberg | 919 | Gladden | Manhattan Park Apartments | BCity | 1,000,000 | Hard |
| 1528 | Krysiak | 956 | Della | Maryland Science Center Expansion | BCity | 2,000,000 | Soft(all) |
| 1444 | Marriott | 893 | Hughes | Maryland Zoo in Baltimore | BCity | 500,000 | Grant |
| | | 66 | McFadden | Masons Eutaw Place Temple | BCity | 292,000 | Hard |
| 1539 | Haynes | 980 | Jones | Metro Delta Community Outreach Center | BCity | 400,000 | Soft(2,3) |
| 352 | Marriott | 812 | Hughes | Moveable Feast | BCity | 500,000 | Soft(1,3) |
| 1524 | Hammen | 924 | Della | National Aquarium in Baltimore | BCity | 3,000,000 | Soft(3) |
| | | 802 | Gladden | OBMM Administrative Headquarters | BCity | 150,000 | Hard |
| 831 | Jones | 798 | Klausmeier | Port Discovery | BCity | 1,000,000 | |
| 875 | McHale | 277 | Della | Project T.O.O.U.R. | BCity | 175,000 | Soft(all) |
| 1449 | Marriott | 934 | McFadden | Revitalization Projects | BCity | 7,500,000 | Hard |
| | | 7 | McFadden | Safe Haven House for Youth and Families | BCity | 100,000 | Soft(all) |
| 166 | Marriott | 118 | Hughes | Sandi's Learning Center | BCity | 1,000,000 | Soft(3) |
| 482 | Oaks | 276 | Gladden | TuT's, Inc. | BCity | 350,000 | Soft(all) |
| 593 | Haynes | 194 | Jones | Walters Art Museum | BCity | 1,000,000 | Soft(2) |
| 397 | Paige | 311 | McFadden | Waxter Center for Senior Citizens | BCity | 1,000,000 | Soft(3) |

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|-----------|----------------|-----------|----------------|--|------------|----------------|--------------|
| 1310 | Marriott | 675 | Hughes | Zeta Senior Activities Center | BCity | 1,000,000 | Soft(all) |
| | | 945 | Kasemeyer | Lansdowne Athletic Facility | Balt | 200,000 | Hard |
| 448 | Minnick | 435 | Stone | Lillian Holt Park and Center for the Arts | Balt | 187,000 | Hard |
| 681 | Minnick | 689 | Stone | Marshy Point Nature Center | Balt | 500,000 | Hard |
| 1512 | DeBoy | 936 | Klausmeier | Maryland Food Bank | Balt | 350,000 | Hard |
| 288 | Cardin | 252 | Hollinger | Mental Health Community Rehabilitation Center | Balt | 800,000 | Soft(3) |
| 682 | Minnick | 694 | Stone | North County Park Design | Balt | 300,000 | Hard |
| 165 | Cluster | 110 | Klausmeier | Perry Hall Mansion | Balt | 500,000 | Hard |
| 680 | Minnick | 758 | Stone | Recreation Facilities Revitalization | Balt | 784,000 | Hard |
| 1475 | McIntosh | 958 | Brochin | Sheppard Pratt Health System | Balt | 2,000,000 | Hard |
| 683 | Minnick | 695 | Stone | Tall Trees Park Community Center | Balt | 900,000 | Hard |
| 1538 | Aumann | 926 | Stone | Towson Circle III | Balt | 2,000,000 | Hard |
| 1511 | DeBoy | 944 | Kasemeyer | Western Family Branch YMCA | Balt | 1,500,000 | Hard |
| 1417 | Bromwell | 881 | Klausmeier | Willow Grove Bridge | Balt | 350,000 | Hard |
| 319 | O'Donnell | 326 | Dyson | Calvert Hospice House | Cal | 150,000 | Soft(1,2) |
| 1556 | ODonnell | 982 | Dyson | Calvert Marine Museum Society | Cal | 50,000 | Soft(2,3) |
| 1076 | Kullen | 771 | Miller | No. Beach Waterfront Park & Streetscape Rev. | Cal | 300,000 | Soft(1,3) |
| 876 | Kullen | 839 | Dyson | Old Wallville School | Cal | 25,000 | Soft(2) |
| | | 770 | Miller | Town of Chesapeake Beach WQ Impr. Project | Cal | 250,000 | |
| 16 | Eckardt | 587 | Colburn | Adkins Arboretum | Carol | 800,000 | Soft(all) |
| 44 | Eckardt | 891 | Colburn | Camp Todd | Carol | 114,000 | Hard |
| 1224 | Stocksdale | 476 | Brinkley | Bowling Brook Preparatory School | Carr | 477,000 | Soft (3) |
| 649 | Delegation | 416 | Senators | Danele Shipley Memorial Arena | Carr | 500,000 | Soft(3) |
| 1483 | Delegation | 972 | Senators | Friendship School | Carr | 1,000,000 | Soft(1,3) |
| 650 | Delegation | 743 | Senators | Union Street Community Center | Carr | 300,000 | Soft(all) |
| 736 | Rudolph | 739 | Jacobs | Amphitheater at Bainbridge | Cecil | 100,000 | Hard |
| 1497 | DeBoy | 946 | Hollinger | Bell Manor at Camp Conowingo | Cecil | 500,000 | Soft(2) |
| 488 | Sossi | 889 | Senators | Camp Grove Point | Cecil | 123,000 | Hard |
| 1555 | DeBoy | 937 | Senators | Northbay Environmental Learning Center | Cecil | 3,000,000 | Hard |
| 1478 | Delegation | 898 | Dyson | Camp Winona | Chas | 441,000 | Hard |
| 978 | Delegation | 715 | Middleton | Lions Camp Merrick | Chas | 158,000 | Soft(2,3) |
| 1005 | Delegation | 537 | Middleton | Melwood Nanjemoy Capital Improvement | Chas | 262,500 | HardU |
| 950 | Delegation | 335 | Middleton | New Community Development Corporation | Chas | 500,000 | Hard |
| 1505 | Delegation | 890 | Middleton | Southern Maryland Stadium | Chas | 500,000 | Hard |
| 951 | Delegation | 536 | Middleton | Veterans Memorial | Chas | 300,000 | Soft(all) |
| 1337 | Conway | 591 | Colburn | Camp ESPA | Dor | 30,000 | SoftU(all) |
| 32 | Eckardt | 525 | Colburn | Dorchester Arts Center | Dor | 1,275,000 | Soft(1,3) |
| 696 | Cane | 523 | Colburn | Hooper-Henry Educational Center | Dor | 80,000 | Hard |
| 542 | Delegation | 438 | Brinkley | Agriculture and Education Complex | Fred | 300,000 | Hard |
| 1502 | G. Clagett | 975 | Mooney | Harry Grove Stadium Renovation | Fred | 3,000,000 | Hard |
| 1422 | Edwards | 921 | Hafer | Adventure Sports Center International | Gar | 2,000,000 | Hard |
| 1487 | Edwards | 925 | Hafer | Garret Coll. Athletic & Comm. Recreation Ctr. | Gar | 845,000 | Hard U |
| 672 | Edwards | 686 | Hafer | Salem School | Gar | 250,000 | Soft(3) |
| 647 | Delegation | 737 | Senators | Highlands School Building | Har | 500,000 | Soft(all) |
| 261 | Delegation | 237 | Senators | Blandair Mansion, Ho. Co. 10-05 | How | 500,000 | Hard |
| 1526 | Delegation | | | Historic Main St. Ellicott City Parking Garage | How | 500,000 | Hard |
| 260 | Delegation | 238 | Senators | North Laurel Community Center | How | 500,000 | Hard |

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|-----------|----------------|-----------|----------------|---|------------|----------------|--------------|
| 1523 | Walkup | | | Marine Trades Career School | Kent | 150,000 | Grant |
| 97 | Goldwater | 62 | Frosh | Adventure Theatre | Mont | 500,000 | Soft(2,3) |
| 40 | Taylor | 530 | Kramer | Aunt Hattie's Place, Inc. | Mont | 1,000,000 | SoftU(1,2) |
| 313 | Cryor | 11 | Garagiola | Barnesville Town Hall Renovation | Mont | 85,000 | Soft(3) |
| 1459 | Kaiser | 915 | Kramer | Camp Brighton Woods | Mont | 157,000 | Hard |
| 311 | Bronrott | 749 | Frosh | Canal Boat at Great Falls Tavern | Mont | 250,000 | Hard(U) |
| 1420 | Hixson | 928 | Ruben | Chelsea School | Mont | 500,000 | Grant |
| 884 | Hixson | 331 | Ruben | Easter Seals Inter-Generational Center | Mont | 1,000,000 | SoftU(1) |
| 1471 | Gordon | 101 | Forehand | Gaithersburg Aquatic and Recreation Center | Mont | 1,000,000 | Soft(1) |
| 1550 | Barkley | 923 | Hogan | Germantown Life Sciences Incubator | Mont | 1,500,000 | Soft(all) |
| 1082 | Franchot | 822 | Ruben | Historic Takoma | Mont | 500,000 | Soft(all) |
| 99 | Bronrott | 94 | Frosh | Imagination Stage | Mont | 350,000 | Soft(2,3) |
| 848 | Madaleno | 145 | Grosfeld | McDonald Knolls Center | Mont | 750,000 | Soft(all) |
| 857 | Barkley | 230 | Hogan | Mercy Health Clinic | Mont | 150,000 | Hard |
| 870 | King | 447 | Hogan | Montgomery Village Amphitheater | Mont | 100,000 | Hard |
| 1495 | Goldwater | 941 | Frosh | Norwood Park Playground | Mont | 50,000 | Soft(3) |
| 106 | Montgomery | | | Odd Fellows Hall | Mont | 150,000 | Soft(2,3) |
| 861 | Hixson | 558 | Ruben | Old Blair Auditorium Project | Mont | 1,000,000 | Soft U(2) |
| 743 | Barkley | 676 | Kramer | Olney Theatre Center Campus | Mont | 1,250,000 | Soft(1,3) |
| 92 | Hixson | 330 | Ruben | Pyramid Atlantic | Mont | 400,000 | Soft(2) |
| 145 | Feldman | 198 | Garagiola | Red Wiggler Community Farm | Mont | 150,000 | Hard |
| 1552 | Gordon | 618 | Forehand | Rockville Arts Place | Mont | 700,000 | Hard |
| 1480 | Barve | 271 | Forehand | Rockville Community Center | Mont | 300,000 | Hard |
| 1477 | Barve | 935 | Forehand | Rockville Town Center | Mont | 1,500,000 | Hard |
| 156 | Taylor | 317 | Kramer | Sandy Spring Museum Library & Archives | Mont | 250,000 | Soft(2) |
| 211 | Cryor | 398 | Garagiola | Seneca Schoolhouse Museum | Mont | 100,000 | Soft(2,3) |
| 1508 | Barkley | 942 | Frosh | Strathmore Hall | Mont | 1,300,000 | Soft(3) |
| 1083 | Franchot | 855 | Ruben | Takoma Park Community Learning Center | Mont | 1,000,000 | Soft(all) |
| 871 | King | 177 | Hogan | Treatment and Learning Centers, Inc. | Mont | 200,000 | Soft(2,3) |
| 587 | Madaleno | 392 | Hogan | Wheaton Multi-Service Youth Facility | Mont | 825,000 | Hard |
| 1503 | Niemann | 908 | Britt | AFRAM Cultural Heritage Ctr. at N. Brentwood | PG | 500,000 | Hard |
| 1462 | Proctor | | | Bethel Recreation Center | PG | 250,000 | Soft(all) |
| 164 | Hubbard | 35 | Green | Bowie City Parks and Grounds Building | PG | 750,000 | Hard |
| 1547 | Vallario | | | Camp Aquasco | PG | 52,000 | Hard |
| 590 | Niemann | 364 | Britt | CASA Multi-Cultural Service Center | PG | 300,000 | Hard |
| 763 | Ramirez | 363 | Britt | Children's Guild Multipurpose Room & Play Field | PG | 500,000 | Soft(3) |
| 765 | Ramirez | 564 | Britt | Colmar Manor Municipal Center | PG | 1,300,000 | Hard |
| 1382 | Griffith | 840 | Currie | District Heights Street Lights | PG | 150,000 | Grant |
| 1485 | Niemann | 894 | Britt | Ebenezer Community Life Center | PG | 400,000 | Soft(1,3) |
| 1446 | Patterson | 896 | Lawlah | Forest Heights Road Improvements | PG | 3,000,000 | Grant |
| 1453 | Howard | 906 | Exum | Global Developmental Services for Youth | PG | 350,000 | Grant |
| 764 | Ramirez | 290 | Britt | Historic Bostwick House | PG | 317,000 | Soft(2) |
| 1445 | Patterson | 914 | Lawlah | Kairos Senior Housing Complex | PG | 1,000,000 | Soft(1) |
| 257 | Conroy | 87 | Green | Knights of St. John Hall | PG | 250,000 | Grant |
| 347 | Parker | 842 | Britt | Landover Hills Community and Learning Center | PG | 500,000 | Soft(1,2) |
| 1050 | Moe | 736 | Giannetti | Laurel Boys and Girls Club | PG | 500,000 | Soft(1,3) |
| 1517 | Frush | 987 | Giannetti | Laurel Senior Center | PG | 650,000 | Soft(1,2) |

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|-----------|----------------|-----------|----------------|---|------------|----------------|--------------|
| 866 | Proctor | 442 | Miller | Maryland Crime Victims' Resource Center | PG | 184,000 | Hard |
| 1249 | Frush | 733 | Giannetti | Paint Branch Creek Restoration | PG | 750,000 | Hard |
| 1018 | Gaines | 726 | Pinsky | Renaissance Square Artists' Housing | PG | 400,000 | Hard |
| 1411 | Parker | 910 | Britt | Safe Passage Emergency Shelter | PG | 250,000 | Soft(3) |
| 1559 | Kelley | 969 | Lawlah | So. Co. Sports & Technology Learning Complex | PG | 500,000 | |
| 1364 | Howard | 869 | Exum | Tyne Building | PG | 800,000 | Grant |
| 1507 | Ramirez | 907 | Britt | Victory Youth Center Gymnasium | PG | 2,000,000 | Hard U |
| | | 929 | Currie | Walker Mill Regional Park | PG | 1,000,000 | Hard |
| 589 | Niemann | 807 | Britt | World Arts Focus Community Arts Center | PG | 500,000 | Soft(1,3) |
| 304 | Delegation | | | Charlotte Hall Welcome Center | SM | 437,000 | Hard |
| 1501 | Bohanan | 984 | Dyson | Patuxent River Naval Air Museum & Visitors Ctr. | SM | 500,000 | Hard |
| 306 | Delegation | 985 | Dyson | Piney Point Lighthouse Museum | SM | 100,000 | Soft(2) |
| 1042 | Bohanan | 785 | Dyson | Sotterley Plantation | SM | 50,000 | Soft(2) |
| | | 313 | Dyson | St. Nicholas Cemetery Restoration | SM | 8,000 | Grant |
| 911 | Delegation | 568 | Munson | Aspiring to Serve the Community | Wash | 200,000 | Soft(all) |
| 908 | Delegation | 858 | Munson | Community Free Clinic | Wash | 75,000 | Hard |
| 910 | Delegation | 860 | Munson | Discovery Station at Hagerstown | Wash | 30,000 | Soft(2,3) |
| 909 | Delegation | 567 | Munson | King Farm Park | Wash | 75,000 | Soft(2) |
| 1522 | Delegation | 971 | Munson | North Hagerstown High School Stadium | Wash | 200,000 | Hard |
| 127 | Elmore | 892 | Colburn | Camp Sandy Pines | Wic | 63,000 | Hard |
| 1349 | Conway | 988 | Stoltzfus | Salisbury Area Chamber of Commerce | Wic | 100,000 | Soft(3) |
| 1350 | Conway | 803 | Stoltzfus | Ocean City Visitors & Information Center | Wor | 50,000 | Soft(all) |

Match Key:

1 = Real Property

2 = In Kind Contributions

3 = Prior Expenditures

4 = Unequal

Additional Information

Cross File: None.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 6, 2005

bnd/jr

Analysis by: Bond Bill Analyst

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