

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB881	HB1417	Creation of a State Debt - Baltimore County - Cromwell Valley Park; Willow Grove Bridge Replacement
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Klausmeier & Brochin		Bromwell, Aumann, Boteler, Cardin, Cluster, Frank, Impallaria, Jennings, McDonough, Morhaim, Weir, & Zirkin
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Baltimore		\$350,000
<b>6. Purpose of Bill</b>		
For the purpose of authorizing the creation of a State Debt not to exceed \$350,000 to the County Executive and County Council of Baltimore County for the replacement of the Willow Grove Bridge in Cromwell Valley Park. The bridge is located in the portion of the 372 acre park that is leased from the Maryland Department of Natural Resources. It crosses Minebank Run and provides direct access to the portion of the park that is most used by the public		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds under the provisions of this Act for the purposes set forth above, the Grantee shall provide and expend a matching fund. No part of the Grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Baltimore County, Maryland is a jurisdiction containing approximately 640 square miles and a current population of approximately 754,252 people, averaging 1,179 people/square mile. The population is predicted to rise to 803,500 by 2025. The jurisdiction currently boasts over 900 recreational sites in its inventory, consisting of both active and passive recreational lands.		
<b>10. Description and Purpose of Project</b>		
These funds would be used to replace the Willow Grove Bridge in Cromwell Valley Park. The bridge is located in the portion of the 372 acre park that is leased from the Maryland Department of Natural Resources. The park is undergoing a \$5.2 million stream restoration/stabilization project which includes the replacement of the larger Sherwood bridge which is upstream from the Willow Grove Bridge. The original plan called for the removal and replacement of both bridges however, due to higher than expected construction costs, the Willow Grove Bridge will still be removed but it cannot be replaced due to lack of funding. The existing bridge Willow Grove Bridge is a culvert which cannot carry the water volume created in a storm event. It must be removed because it will create a pinch point in the stream flow which will cause rapid deterioration of the just completed upstream improvements. The Willow Grove bridge provides direct access to 75% of the park and is the access most used by the public. Without this bridge replacement, access will have to be provided via a service road through the Sherwood area of the park.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		

<b>Acquisition</b>				\$0
<b>Design</b>				\$35,000
<b>Construction</b>				\$716,000
<b>Equipment</b>				
			<b>Total</b>	\$751,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>				
	<b>Source</b>			<b>Amount</b>
	State Grant			\$350,000
	County Funds			\$401,000
			<b>Total</b>	\$751,000
<b>13. Project Schedule</b>				
	<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
	Design Complete	Design Complete	7/1/05	12/31/05
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>	
	60,000		120,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
2004	\$800,000	Athletic Field Renovations		
2003	\$750,000	Chesapeake Village Park Development		
2003	\$1,000,000	Chesterwood Park Redevelopment		
2002	<b>\$250,000</b>	Chesapeake Village Park Development		
<b>18. Legal Name and Address of Grantee</b>			<b>Project Address (If Different)</b>	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204			Cromwell Bridge Road Towson, Md	
<b>19. Contact Name and Title</b>			<b>Contact Phone</b>	<b>Email Address</b>
John D. Markley, Deputy Director of Recreation and Parks			410-887-3810	jmarkley@co.ba.md.us
<b>20. Legislative District in Which Project is Located</b>				42
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>			<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal</b>	Yes/No	

<b>Phone:</b>		<b>Been Done?</b>	N/A
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	N/A	N/A
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A
<b>28. Comments:</b>			