

# State of Maryland

## Bond Bill Fact Sheet

|  |                     |   |  |
|--|---------------------|---|--|
| <b>1. Senate Bill #</b>  | <b>House Bill #</b> | <b>2. Name of Bill</b>  |  |
| SB977  | HB1465              | Creation of a State Debt - Baltimore City - Communities Organized to Improve Life |  |
| <b>3. Senate Bill Sponsors</b>   |                     | <b>House Bill Sponsors</b>  |  |
| Senator Jones  |                     | Delegates Haynes, Kirk, and Paige   |  |
| <b>4. Jurisdiction (County or Baltimore City)</b>  |                     | <b>5. Requested Amount</b>  |  |
| Baltimore City   |                     | \$300,000   |  |
| <b>6. Purpose of Bill</b>  |                     |   |  |
| <p>Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of five properties that will serve as community and school centers providing academic and family support services, located in Baltimore City.</p>  |                     |   |  |
| <b>7. Matching Fund Requirements</b>   |                     |   |  |
| <p>The bill requires a matching fund of \$300,000 which may consist of real property, in kind contributions or funds expended prior to the effective date of the Bill.</p>   |                     |   |  |
| <b>8. Special Provisions</b>   |                     |   |  |
| <p>No portion of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction, of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.</p>  |                     |   |  |
| <b>9. Description and Purpose of Grantee Organization</b>  |                     |   |  |
| <p>Communities Organized to Improve Life, Inc. (COIL) is a non profit organization dedicated to improving the overall health and well-being of the residents of the communities of Southwest Baltimore. Its mission is to involve neighborhood people in devising solutions for the physical, economic and social issues facing the Southwest Community.</p> <p>Communities Organized to Improve Life, Inc. proposes to support and strengthen academic opportunities and family support services rendered to the youth and families of Southwest Baltimore by facilitating a collaborative coordination of these activities with the community and the Baltimore City Public School System. The proposed project will enable coordinated community based youth and family support services to be housed in the southwest schools, starting with Southwestern Senior High School, and academic support services such as after school programming, career internships, student work programs, and recreation and community service activities to be facilitated in the community at selected community satellite sites.</p> |                     |   |  |

**10. Description and Purpose of Project**

Factors such as drug abuse, parent incarceration, poverty, child abuse and neglect; illiteracy and youth and family homelessness have caused many households to be torn apart resulting in Baltimore's children failing both socially and academically. Communities Organized to Improve Life, Inc. seeks to address these factors by facilitating the implementation of a multi-faceted holistic approach to community and school coordination of services. Currently, there are no community school collaboratives in the catchment area of Communities Organized to Improve Life, Inc. that offer this type of holistic coordination.

To meet this demand for coordination of community and school resources, Communities Organized to Improve Life, Inc. has acquired five 15 year leases for properties located in the Southwest community of Baltimore City for the purpose of redeveloping community sites to house academic support services such as after school programming, career internships, student work programs, and recreation and community service activities.

The total square footage of the buildings to be renovated is 27, 172 square feet and Communities Organized to Improved Life, Inc. proposes to have the buildings redeveloped by August of 2006. This project will serve 520 people annually and create 72 jobs.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | 150,000   |
| <b>Construction</b> | 1,850,000 |
| <b>Equipment</b>    | 500,000   |
| <b>Total</b>        | 2,500,000 |

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                | Amount    |
|-----------------------|-----------|
| Requested State Grant | \$300,000 |
| Private Fund Raising  | 1,700,000 |
| Community Partners    | 500,000   |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
| <b>Total</b>          | 2,500,000 |

**13. Project Schedule**

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--------------|-----------------|--------------------|-----------------------|
| Underway     | April 2005      | June 2006          | August 2006           |

**14. Total Private Funds and Pledges Raised as of January 2005**

**15. Current Number of People Served Annually at Project Site**

**16. Number of People to be Served Annually After the Project is Complete**

|  |                                     |   |                                       |
|--|-------------------------------------|---|---------------------------------------|
| \$300,000  | 80                                  | 520 program participants  |                                       |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b>                               |                                     |   |                                       |
| <b>Legislative Session</b>   | <b>Amount</b>                       | <b>Purpose</b>  |                                       |
|  |                                     | None  |                                       |
|  |                                     |   |                                       |
|  |                                     |   |                                       |
| <b>18. Legal Name and Address of Grantee</b>   |                                     | <b>Project Address (If Different)</b>   |                                       |
| Communities Organized to Improve Life, Inc.<br>1200 West Baltimore Street<br>Baltimore, MD 21223   |                                     | 200 North Bentolou Street<br>Baltimore, MD 21223<br><br>222 South Carrollton Avenue<br>Baltimore, MD 21223<br><br>1163 West Baltimore Street<br>Baltimore, MD 21223<br><br>110 Vincent Street<br>Baltimore, MD 21223<br><br>1063 West Fayette Street<br>Baltimore, MD 21223 |                                       |
| <b>19. Contact Name and Title</b>  |                                     | <b>Contact Phone</b>  | <b>Email Address</b>                  |
| Stacy Smith, Director  |                                     | (410) 659-0506  | sasmihh@aol.com                       |
|  |                                     |   |                                       |
| <b>20. Legislative District in Which Project is Located</b>  |                                     | 44  |                                       |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |                                     |   |                                       |
| <b>Local Govt.</b>   | <b>For Profit</b>                   | <b>Non Profit</b>   | <b>Federal</b>                        |
| <input type="checkbox"/>   | <input type="checkbox"/>            | <input checked="" type="checkbox"/>   | <input type="checkbox"/>              |
| <b>22. Grantee Legal Representative</b>  |                                     | <b>23. If Match Includes Real Property:</b>   |                                       |
| <b>Name:</b>   | Judith Bennick                      | <b>Has An Appraisal<br/>Been Done?</b>  | Yes/No                                |
| <b>Phone:</b>  | (410) 752-8500                      |   | No                                    |
| <b>Address:</b>  |                                     | <b>If Yes, List Appraisal Dates and Value</b>   |                                       |
| 11 South Carrollton Avenue<br>Baltimore, MD 21223  |                                     |   |                                       |
|  |                                     |   |                                       |
|  |                                     |   |                                       |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                        |                                     |   |                                       |
| <b>Current # of<br/>Employees</b>  | <b>Projected # of<br/>Employees</b> | <b>Current Operating<br/>Budget</b>   | <b>Projected Operating<br/>Budget</b> |
| 10   | 82                                  | \$250,000   | \$780,000                             |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b> |                                     |   |                                       |
| <b>A. Will the grantee own or lease the property to be improved?</b>                               |                                     |   | Lease                                 |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                 |                                     |   | N/A                                   |

| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                 |                       | No                    |
|--|-----------------|-----------------------|-----------------------|
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                 |                       |                       |
| Lessee   | Terms of Lease  | Cost Covered by Lease | Square Footage Leased |
|  |                 |                       |                       |
|  |                 |                       |                       |
|  |                 |                       |                       |
|  |                 |                       |                       |
|  |                 |                       |                       |
|  |                 |                       |                       |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                 |                       |                       |
| Name of Leaser   | Length of Lease | Options to Renew      |                       |
| St. Luke's Methodist Church  | 15 years        | Yes                   |                       |
| Prayer Praise and Worship, Inc.  | 15 years        | Yes                   |                       |
| Greater Harvest Baptist Church   | 15 years        | Yes                   |                       |
| Greater Church of the Risen Savior   | 15 years        | Yes                   |                       |
|  |                 |                       |                       |
|  |                 |                       |                       |
| <b>26. Building Square Footage:</b>  |                 |                       |                       |
| <b>Current Space GSF</b>   |                 |                       |                       |
| <b>Space to Be Renovated GSF</b>   |                 | 27,172                |                       |
| <b>New GSF</b>   |                 |                       |                       |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                 |                       | N/A                   |
| <b>28. Comments:</b>   |                 |                       |                       |
|  |                 |                       |                       |