

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB987	HB1517	Creation of a State Debt - Prince George's County - Laurel Senior Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Giannetti		Frush, Menes, and Moe
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Prince George's		\$650,000
<b>6. Purpose of Bill</b>		
<p>Authorizing the creation of a state debt not to exceed \$650,000, the proceeds to be used as a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of a facility to house the Laurel Senior Center. The Laurel Senior Center will be used to provide programs and services to citizens 55 years and older who live in northern Prince George's County and parts of Montgomery, Howard, and Anne Arundel Counties.</p>		
<b>7. Matching Fund Requirements</b>		
<p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of funds expended prior to the effective date of this Act. The fund may consist of real property or in kind contributions.</p>		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>The Maryland-National Capital Park and Planning Commission is a bi-county agency, empowered by the State of Maryland to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County. This project will enable the M-NCPPC to address the social, recreational, and continuing educational needs of seniors in the greater Laurel area.</p>		
<b>10. Description and Purpose of Project</b>		
<p>To design, construct, and equip the first phase of the Laurel Senior Center which will include 22,000 square foot regional senior citizens center with 110 parking spaces on approximately 5 acres of land. The location for the proposed senior center is on the Laurel Regional Hospital campus, which is owned by Prince George's County. The project would replace an existing facility of approximately 10,500 square feet that is housed in a leased building. Due to the expanding population of seniors in the area, the building has become inadequate to support the programs and services needed by this population. The existing facility, known as the Phelps Center, is housed in a building originally built in 1899 as a high school. The Phelps Center is home to 5 senior organizations serving 2,900 people. The population of seniors is increasing rapidly due to seven senior housing developments in the area. The 55 and older population in the Laurel area has increased 25% over the past decade and, according to the U.S. Census Bureau, it is expected to grow another 25 percent by the year 2010. Subsequent phases of the center will be completed when funding becomes available.</p>		
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>		

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>	N/A		
<b>Design</b>	\$294,000		
<b>Construction</b>	\$4,900,000		
<b>Equipment</b>	\$114,000		
<b>Total</b>	\$5,308,000		
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Requested State Grant- 2005		\$650,000	
Requested Dept. of Aging Grant		\$600,000	
Laurel Senior Center Loan of 2004 Chapter 432		\$150,000	
MNCPPC CIP FY 2003-2006		\$3,800,000	
Slenker Corporation - Cash Contribution		\$30,000	
Slenker Corporation - In-Kind Services (Architectural)		\$68,000	
Atlas - Donation		\$10,000	
<b>Total</b>		\$5,308,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Sept 2005	Sept 2006	June 2007	June 2008
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$108	2,900	4,900	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2004	\$150,000	Planning, design, construction, equipping Laurel Sr. Center	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Maryland-National Capital Park and Planning Commission Prince George's County Depart. of Parks and Recreation 6600 Kenilworth Avenue Riverdale, Maryland 20737		Laurel Regional Hospital Campus 7300 Van Dusen Road Laurel, Maryland 20707	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Larry Quarrick, CIP/Special Projects Supervisor		310-699-2523	larry.quarrick@pgparks.com
<b>20. Legislative District in Which Project is Located</b>			21
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Suzann King	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-699-2577		NA
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
MNCPPC 6600 Kenilworth Avenue Riverdale, Maryland 20737			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2 FT, 5 PT	4 FT, 2 PT	\$250,000	\$420,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			N/A
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
M-NCPPC will own building but lease land from Prince George's County	To be determined	To be determined	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,500		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	22,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A
<b>28. Comments:</b>			

